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Budgets County Los Angeles

PRELIMINARY

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1937

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1936 and ending June 30, 1937, adopted by a resolution of this Board on July 1, 1936.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The deductions from the Salaries and Wages appropriations of the various departments are in accordance with the provisions of Section 48 of Ordinance No. 2653 (N. S.), as amended. With the exception of Assessor, Auditor*, Superintendent of Charities*, County Counsel*, District Attorney and Sheriff (*5.5% added) and those positions whose salaries are fixed by State law, the following deductions are made:

Salaries of $6,301 or more per annum	13.5%
From $3,301 to $6,300 inclusive	8.5%
Salaries of $3,300 or less per annum	3.5%
Per Diem Wages—more than 5 days per week	2.0%
Per Diem Wages—5 days or less per week	added 5.5%

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about August 7, 1936 for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1935-36	Requested Fiscal Year 1936-37	ALLOWED FISCAL YEAR 1936-37 Appropriations	ALLOWED FISCAL YEAR 1936-37 General Unapp. Reserve	ALLOWED FISCAL YEAR 1936-37 General Reserve
					GENERAL (Included in
General Fund:					
General Purposes	$17,773,402.00	$35,554,782.00	$24,038,989.00	$ 1,989,100.00	$ 3,693,000.00
Blind Aid	929,100.00	1,517,600.00	1,242,200.00	....	230,000.00
Exploitation	446,043.00	614,100.00	471,650.00	....	75,000.00
Exposition	....	8,500.00	....	8,500.00	....
Highway Maintenance	....	2,400.00	....	2,400.00	....
Public Comfort Stations	7,421.00	15,777.00	10,077.00	....	2,000.00
Statutory Payments, 1915 Bond Act	184,375.00	70,765.00	67,565.00	....	....
Total General Fund	**$19,340,341.00**	**$37,783,924.00**	**$25,830,481.00**	**$ 2,000,000.00**	**$ 4,000,000.00**
Salary Fund	18,271,631.00	24,962,809.00	19,576,555.00	200,000.00	2,500,000.00
Macadam I and S Fund	....	102,800.00	....	....	102,800.00
Farm and Hospital I and S Fund	400,000.00	711,900.00	387,500.00	....	300,000.00
New Hall of Justice I and S Fund	160,000.00	278,129.00	155,000.00	....	114,000.00
Total General County Funds	**$38,171,972.00**	**$63,839,562.00**	**$45,949,536.00**	**$ 2,200,000.00**	**$ 7,016,800.00**
					SPECIAL (Not Included in
Lancaster Cemetery Fund	$ 641.00	$ 700.00	$ 700.00	$	$ ....
Clark-McNary Fire Prevention Fund	36,261.00	....	....	....	....
Law Library Fund	67,291.00	665,000.00	71,970.00	7,197.00	585,833.00
Public Library Fund	320,582.00	464,438.00	332,375.00	10,000.00	110,000.00
Special Road Fund	....	289,500.00	....	....	289,500.00
Special Road Improvement Fund	5,206,966.00	5,689,500.00	5,676,500.00	13,000.00	....
General Road Fund	10,116.00	4,800.00	4,800.00	....	....
Good Roads Fund	1,649,017.00	1,261,250.00	1,261,250.00	....	....
Supervisorial Road Funds	108,614.00	86,000.00	3,500.00	....	82,500.00
Total Special County Funds	**$ 7,399,488.00**	**$ 8,461,188.00**	**$ 7,351,095.00**	**$ 30,197.00**	**$ 1,067,833.00**
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$45,571,460.00**	**$72,300,750.00**	**$53,300,631.00**	**$ 2,230,197.00**	**$ 8,084,633.00**
					SPECIAL COUNTY (Not Included in
Acquisition and Improvement District Funds	$ 790,815.00	$ 1,122,088.63	$ 765,360.00	$	$ 356,728.63
Drainage District Improvement Assessment Funds	3,576.00	3,004.00	3,004.00	....	....
Drainage District Improvement I & S Funds	657,073.00	944,308.81	632,711.00	....	311,597.81
Drainage District Improvement Maintenance Funds	5,100.00	50,450.00	39,650.00	2,100.00	8,700.00
Fire Protection District Funds	511,850.00	918,441.00	547,642.00	38,135.00	332,664.00
Flood Control District I and S Funds	2,300,000.00	3,950,868.22	2,407,273.00	....	1,543,595.22
Flood Control District Maintenance Fund	1,966,900.00	1,896,000.00	1,596,000.00	100,000.00	200,000.00
Garbage Disposal District Funds	82,425.00	128,158.00	84,500.00	8,450.00	35,208.00
Lighting District Funds	303,395.00	465,054.00	327,960.00	475.00	136,619.00
Lighting Maintenance District Funds	44,158.00	77,500.00	54,715.00	....	22,785.00
Park, Recreation and Parkway District Fund	8,210.00	16,400.00	7,835.00	780.00	7,785.00
Road Improvement District Funds	304,856.00	401,309.59	282,509.00	....	118,800.59
Sewer Maintenance District Funds	56,325.00	70,555.00	59,745.00	....	10,810.00
Water Works District I and S Funds	38,494.00	59,609.80	36,497.00	....	23,112.80
Water Works District Maintenance Funds	60,075.00	123,246.00	123,246.00	....	....
TOTAL SPECIAL COUNTY DISTRICT FUNDS	**$ 7,133,252.00**	**$10,226,993.05**	**$ 6,968,647.00**	**$ 149,940.00**	**$ 3,108,406.05**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$52,704,712.00**	**$82,527,743.05**	**$60,269,278.00**	**$ 2,380,137.00**	**$11,193,039.05**

a—For detail see page 9.
b—Available Surplus includes: Cash Surplus at close of fiscal year 1935-36.
Estimated Collectable Taxes Receivable; Estimated Collectable Accounts Receivable.
c—Collections by Assessor to June 30, 1936; for estimated subsequent collections see Miscellaneous Revenue Schedule, page 12.

By Funds—Fiscal Year 1936-37

7% Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue (a)	Available Surplus (b)	Unsec. P. P. Tax Collections (c)	Total		
COUNTY FUNDS **General County Levy)**							
$ 1,298,700.00	$31,019,789.00	$10,103,605.00	$ 2,226,000.00	$ 121,800.00	$12,451,405.00	$18,568,384.00	
45,400.00	1,517,600.00	621,100.00	245,000.00	2,200.00	868,300.00	649,300.00	
36,000.00	582,650.00	....	63,000.00	5,100.00	68,100.00	514,550.00	
....	8,500.00	....	8,500.00	....	8,500.00	....	
....	2,400.00	....	2,400.00	....	2,400.00	....	
700.00	12,777.00	....	3,000.00	50,00	3,050.00	9,727.00	
3,200.00	70,765.00	....	23,900.00	1,150.00	25,050.00	45,715.00	
$ 1,384,000.00	**$33,214,481.00**	**$10,724,705.00**	**$ 2,571,800.00**	**$ 130,300.00**	**$13,426,805.00**	**$19,787,676.00**	
1,382,200.00	23,658,755.00	1,758,100.00	1,980,000.00	157,800.00	3,895,900.00	19,762,855.00	
....	102,800.00	....	102,800.00	....	102,800.00	....	
24,400.00	711,900.00	....	358,000.00	5,100.00	363,100.00	348,800.00	
9,129.00	278,129.00	....	145,600.00	2,000.00	147,600.00	130,529.00	
$ 2,799,729.00	**$57,966,065.00**	**$12,482,805.00**	**$ 5,158,200.00**	**$ 295,200.00**	**$17,936,205.00**	**$40,029,860.00**	
COUNTY FUNDS **General County Levy)**							
$	$ 700.00	$ 700.00	$	$	$ 700.00	$	
....	....	....	....	....	....	....	
....	665,000.00	87,000.00	578,000.00	....	665,000.00	....	
....	452,375.00	35,400.00	100,000.00	1,500.00	136,900.00	315,475.00	
....	289,500.00	161,500.00	128,000.00	....	289,500.00	....	
....	5,689,500.00	5,009,500.00	680,000.00	....	5,689,500.00	....	
....	4,800.00	4,800.00	....	....	4,800.00	....	
....	1,261,250.00	1,250,000.00	11,250.00	....	1,261,250.00	....	
....	86,000.00	....	86,000.00	....	86,000.00	....	
$	**$ 8,449,125.00**	**$ 6,548,900.00**	**$ 1,583,250.00**	**$ 1,500.00**	**$ 8,133,650.00**	**$ 315,475.00**	
$ 2,799,729.00	**$66,415,190.00**	**$19,031,705.00**	**$ 6,741,450.00**	**$ 296,700.00**	**$26,069,855.00**	**$40,345,335.00**	
DISTRICT FUNDS **General County Levy)**							
$	$ 1,122,088.63	$	$ 552,005.82	$	$ 552,005.82	$ 570,082.81	
....	3,004.00	....	....	....	....	3,004.00	
....	944,308.81	....	839,377.11	....	839,377.11	104,931.70	
....	50,450.00	....	31,343.56	30.00	31,373.56	19,076.44	
....	918,441.00	....	600,758.46	4,500.00	605,258.46	313,182.54	
....	3,950,868.22	....	1,942,375.41	....	1,942,375.41	2,008,492.81	
....	1,896,000.00	9,000.00	472,357.47	....	481,357.47	1,414,642.53	
....	128,158.00	....	76,734.94	950.00	77,684.94	50,473.06	
....	465,054.00	....	293,321.26	3,000.00	296,321.26	168,732.74	
....	77,500.00	....	44,401.32	....	44,401.32	33,098.68	
....	16,400.00	1,500.00	14,865.00	35.00	16,400.00	....	
....	401,309.59	....	394,672.96	....	394,672.96	6,636.63	
....	70,555.00	....	12,777.68	225.00	13,002.68	57,552.32	
....	59,609.80	....	46,937.81	420.00	47,357.81	12,251.99	
....	123,246.00	76,250.00 Cr.	1,936.62	85.00	74,398.38	48,847.62	
$	**$10,226,993.05**	**$ 86,750.00**	**$ 5,319,992.18**	**$ 9,245.00**	**$ 5,415,987.18**	**$ 4,811,005.87**	
$ 2,799,729.00	**$76,642,183.05**	**$19,118,455.00**	**$12,061,442.18**	**$ 305,945.00**	**$31,485,842.18**	**$45,156,340.87**	

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

	ESTIMATED RECEIPTS				
Name of Fund	Unincumbered Bal. 6-30-36	Sale of Bonds 1936-1937	Total Available Funds 1936-37	Proposed Expenditures 1936-37	Estimated Balance Close of Year 1936-1937
Bond Issues Authorized					
L. A. County Flood Control District	$3,927,737.48	$ 200,000.00	$4,127,737.48	$3,600,000.00	$ 527,737.48
L. A. County Water Works District No. 10	4,014.80		4,014.80	4,014.80	
L. A. County Water Works District No. 13	3,912.99		3,912.99	3,912.99	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
L. A. County Water Works District No. 18	49.25		49.25	49.25	
L. A. County Water Works District No. 21	21,000.00		21,000.00	21,000.00	
TOTAL	**$3,960,428.09**	**$ 200,000.00**	**$4,160,428.09**	**$3,632,690.61**	**$ 527,737.48**

General
and
Special County
Funds

Recapitulation of Actual and Estimated Miscellaneous Revenue

Classification	Actual Prior Year 1934-1935	Actual Current Year To 3-1-1936	Estimated Current Year 1935-1936	Estimated Fiscal Year 1936-1937	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Licenses and Permits								
Tax Collector—General Licenses	$ 87,796.00	$ 66,994.50	$ 100,000.00	$ 100,000.00	$ 100,000.00	$	$	
Health Department—Miscellaneous Permits	2,163.50	1,118.50	2,000.00	2,000.00	2,000.00			
Surveyor — Contractors' Registration and Sewer Permits	7,542.00	5,260.00	8,000.00	8,000.00	8,000.00			
County Clerk—Marriage Licenses	20,101.00	14,774.00	22,000.00	22,000.00		22,000.00		
Building Department—Permits	55,498.34	55,162.29	85,000.00	100,000.00	100,000.00			
Total Licenses and Permits	**$ 173,100.84**	**$ 143,309.29**	**$ 217,000.00**	**$ 232,000.00**	**$ 210,000.00**	**$ 22,000.00**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 144,978.50	$ 132,776.20	$ 200,000.00	$ 200,000.00	$ 80,000.00	$	$ 120,000.00	Spec. Road
Municipal Court, Long Beach—Fines	38,765.68	186.25	300.00	300.00	300.00			Spec. Road
Municipal Court, Los Angeles—Fines	265,442.85	60,627.22	67,500.00	17,000.00	300.00		16,700.00	Spec. Road
Superior Court—Fines	15,280.25	9,282.75	15,000.00	15,000.00	8,000.00		7,000.00	Spec. Road
Sheriff (Jail)—Fines	12,242.50	9,367.50	15,000.00	15,000.00	10,000.00		5,000.00	Spec. Road
Probation Department—Fines	28,373.25	14,176.06	22,000.00	22,000.00	11,000.00		11,000.00	Spec. Road
Fines Paid from Bail Deposits	355.00	561.00	800.00	800.00			800.00	Spec. Road
Forfeits and Escheats	77,262.42	7,929.49	50,000.00	50,000.00	49,000.00		1,000.00	Spec. Road
Total Fines, Forfeits and Escheats	**$ 582,700.45**	**$ 234,906.47**	**$ 370,600.00**	**$ 320,100.00**	**$ 158,600.00**	**$**	**$ 161,500.00**	
Public Service Privileges								
Rent of Pipe Lines	$ 13,583.03	$ 10,912.78	$ 13,500.00	$ 13,500.00	$ 13,500.00	$	$	
Mains Laid	551.20	334.90	500.00	500.00	500.00			
Percentage of Gross Receipts	124,824.50	115,966.95	125,000.00	100,000.00	100,000.00			
Franchises	651.61	500.00	500.00	500.00	500.00			
Use of Highways for Spur Tracks	475.00	455.00	475.00	475.00	475.00			
Commission—Public Telephone Pay Stations	1,321.22	1,042.94	1,500.00	1,500.00	1,500.00			
Total Public Service Privileges	**$ 141,406.56**	**$ 129,212.57**	**$ 141,475.00**	**$ 116,475.00**	**$ 116,475.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 32,370.48	$ 20,939.09	$ 31,500.00	$ 31,500.00	$ 24,500.00	$	$ 7,000.00	Flood Cont. Mnt.
Miscellaneous Equipment	105.00							
Total Rents	**$ 32,475.48**	**$ 20,939.09**	**$ 31,500.00**	**$ 31,500.00**	**$ 24,500.00**	**$**	**$ 7,000.00**	
Interest Receipts								
Current Deposits	$ 815,508.82	$ 190,518.35	$ 350,000.00	$ 350,000.00	$ 350,000.00	$	$	
Invested Funds	413,273.81	38,524.99	45,000.00					
Registered Warrants—State	39,558.86	5,037.08	10,000.00	10,000.00	10,000.00			
Miscellaneous	102.08	80.63	100.00					
Total Interest Receipts	**$ 1,268,443.57**	**$ 234,161.05**	**$ 405,100.00**	**$ 360,000.00**	**$ 360,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1934-1935	Actual Current Year To 3-1-1936	Estimated Current Year 1935-1936	Estimated Fiscal Year 1936-1937	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Subventions and Grants								
State Aid for Children	$ 846,752.10	$	$ 900,800.00	$ 1,161,339.00	$ 1,161,339.00	$	$	
Tuberculosis Subsidy	155,347.44		157,200.00	165,000.00	165,000.00			
Aid for Aged Persons	940,641.17		1,865,000.00	6,428,570.00	6,428,570.00			
Relief of Blind	379,106.11		464,500.00	621,100.00			621,100.00	Blind Aid-Gen.
Forest Reserve Money Apportionment	4,802.78		4,675.00	4,800.00			4,800.00	Gen. Road
Motor Vehicle License Fees			350,000.00	350,000.00	350,000.00			
Motor Vehicle Registration Fees	1,106,428.19	1,186,463.03	1,186,464.00	1,250,000.00			1,250,000.00	Good Roads
Gasoline Tax Money Apportionment	4,479,229.79	2,607,982.75	5,000,000.00	5,000,000.00			5,000,000.00	Spec. Rd. Impr.
Motor Bus and Truck—Tax Money Apportionment	113,401.27	2,901.66	2,902.00					
Liquor License Fees	48,892.77		50,000.00	50,000.00	50,000.00			
Fire Warden—Construction of Fire Trails	8,397.00		7,500.00	7,000.00	7,000.00			
Candidates' Filing Fees	13,641.04			10,000.00		10,000.00		
Emergency Relief—Federal	2,934,818.22							
Total Subventions and Grants	**$11,031,457.88**	**$ 3,797,347.44**	**$ 9,989,041.00**	**$15,047,809.00**	**$ 8,161,909.00**	**$ 10,000.00**	**$ 6,875,900.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 337.41	$ 500.90	$ 700.00	$ 300.00	$ 300.00	$	$	
Auditor — Municipal Tax Collection Fees	50,606.75	33,299.86	50,000.00	50,000.00		50,000.00		
Treasurer	12,471.51	8,046.70	12,000.00	12,000.00		12,000.00		
Assessor	27.50	66.50	100.00	100.00		100.00		
Tax Collector	449.50	580.50	700.00	500.00		500.00		
County Counsel	1,827.84	415.00	1,000.00	20,000.00		20,000.00		
Surveyor	4,130.88	2,929.51	4,400.00	4,400.00	4,400.00			
Regional Planning Commission	84.86	18.00	30.00					
Registrar of Voters	3,249.77	46.00	1,800.00	1,000.00	1,000.00			
Municipal Court—Long Beach	12,321.73	7,838.69	14,000.00	14,000.00		14,000.00		
Municipal Court—Los Angeles	160,444.73	106,590.49	160,000.00	160,000.00		160,000.00		
Justice Courts	28,229.32	17,177.05	26,000.00	26,000.00		26,000.00		
County Clerk	309,416.56	212,666.31	320,000.00	320,000.00		320,000.00		
Coroner	29,275.81	19,663.35	29,000.00	29,000.00		29,000.00		
Sheriff	48,483.21	29,806.69	50,000.00	50,000.00		50,000.00		
Marshal, Municipal Court — Long Beach	6,029.08	3,541.35	5,500.00	5,500.00		5,500.00		
Marshal, Municipal Court — Los Angeles	60,984.51	40,452.92	60,000.00	60,000.00		60,000.00		
Constabulary	15,524.79	9,964.82	15,000.00	15,000.00		15,000.00		
General Government Buildings—Janitors	697.00	700.80	850.00	850.00	850.00			
Recorder	483,752.26	325,436.54	488,000.00	500,000.00		500,000.00		
Registrar of Titles	8,751.05	5,526.20	8,200.00	8,500.00		8,500.00		
Public Administrator	60,432.58	33,144.24	50,000.00	45,000.00		45,000.00		
Fish and Game Warden	22.62		75.00					
Forester and Fire Warden	1,480.40	694.50	1,400.00	1,400.00	1,400.00			
Agricultural Department	13,799.78	3,522.32	10,000.00	10,000.00	7,000.00	3,000.00		
Health Department	64,772.93	35,751.91	60,000.00	5,000.00	500.00	4,500.00		
Registrar of Vital Statistics	23,032.00	16,983.00	25,500.00	25,500.00		25,500.00		
Olive View Sanatorium	11,073.56	7,603.69	11,500.00	11,500.00	11,500.00			
Rehabilitation Department		909.68	1,300.00	1,300.00	1,300.00			

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1934-1935	Actual Current Year To 3-1-1936	Estimated Current Year 1935-1936	Estimated Fiscal Year 1936-1937	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Charities Department—Salvage	$ 5,242.14	$	$	$	$	$	$	
Supt. of Charities (Cemetery)	2,916.68	1,870.29	2,800.00	2,800.00	2,800.00			
Rancho Los Amigos	12,766.91	13,772.93	20,500.00	20,500.00	20,500.00			
General Hospital	14,715.45	7,163.08	11,000.00	10,000.00	10,000.00			
Road Department	8,447.34	6,370.51	9,500.00	9,500.00			9,500.00	Sp. Rd. Imp.
Jail	16,030.93	11,743.40	17,500.00	17,500.00	17,500.00			
Jail Store	63,840.05	46,130.93	69,000.00	81,571.00	81,571.00			
Juvenile Hall	187.25	118.65	180.00	100.00	100.00			
El Retiro	2,081.43	1,713.82	2,500.00	2,500.00	2,500.00			
Superintendent of Schools	761.21	316.97	500.00	500.00	500.00			
Otis Art Institute	13,272.33	11,207.47	17,000.00	17,000.00	17,000.00			
Public Library	33,895.93	21,913.76	36,400.00	35,400.00			35,400.00	Public Lib.
Law Library	85,633.57	57,711.60	87,000.00	87,000.00			87,000.00	Law Library
Museum of History, Science and Art	393.62	231.72	350.00	300.00	300.00			
Recreation Camps and Playgrounds	41,816.34	25,855.33	38,000.00	38,000.00	38,000.00			
Park Department	167.02	63.50	100.00	100.00	100.00			
Purchasing and Stores Department	984.16	85.42	150.00	150.00	150.00			
Patriotic Hall	68.30	75.54	100.00	100.00	100.00			
Mechanical Department	446.25	318.05	450.00	450.00	450.00			
Gasoline Allowance	3,801.04							
Miscellaneous	125.00							
Lancaster Cemetery	415.00	530.00	700.00	700.00			700.00	Lancas. Cem.
Flood Control District	4,617.93	1,488.76	2,200.00	2,000.00			2,000.00	Fld. Con. Mtn.
Baldwin Park, Park, Recreation and Parkway District	921.68	1,076.10	1,500.00	1,500.00			1,500.00	B. P. P. & Pway.
Water Works District No. 1	4,243.20	3,101.71	4,650.00	11,000.00			11,000.00	W. W. Dist. No. 1
Water Works District No. 2	4,328.35	2,638.74	4,000.00	8,500.00			8,500.00	W. W. Dist. No. 2
Water Works District No. 4	7,429.50	3,976.72	6,000.00	10,000.00			10,000.00	W. W. Dist. No. 4
Water Works District No. 5	2,965.10	1,769.11	2,600.00	5,000.00			5,000.00	W. W. Dist. No. 5
Water Works District No. 10	3,701.25	2,781.23	4,100.00	7,000.00			7,000.00	W. W. Dist. No. 10
Water Works District No. 13	8,640.06	5,696.20	9,000.00	14,000.00			14,000.00	W. W. Dist. No. 13
Water Works District No. 16	5,315.30	3,306.39	5,000.00	8,000.00			8,000.00	W. W. Dist. No. 16
Water Works District No. 17				750.00			750.00	W. W. Dist. No. 17
Water Works District No. 19				2,000.00			2,000.00	W. W. Dist. No. 19
Water Works District No. 21				5,000.00			5,000.00	W. W. Dist. No. 21
Water Works District No. 22				5,000.00			5,000.00	W. W. Dist. No. 22
Total Fees, Commissions and Miscellaneous Departmental Revenue	$ 1,761,880.26	$ 1,156,905.45	$ 1,759,835.00	$ 1,780,771.00	$ 219,821.00	$ 1,348,600.00	$ 212,350.00	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1934-1935	Actual Current Year To 3-1-1936	Estimated Current Year 1935-1936	Estimated Fiscal Year 1936-1937	FUNDS			Name of Fund
					General	Salary	All Other	
Special Services Rendered								
Care of Inmates—								
Rancho Los Amigos	$ 35,913.71	$ 37,580.36	$ 56,000.00	$ 56,000.00	$ 56,000.00	$		
General Hospital	120,250.27	128,518.89	192,000.00	200,000.00	200,000.00			
Olive View Sanatorium	21,092.23	18,833.53	28,000.00	28,000.00	28,000.00			
Reform Schools and Feeble Minded Homes	29,792.68	23,393.25	35,000.00	35,000.00	35,000.00			
Care and Examination of Insane Persons	2,148.90	2,567.98	3,800.00	3,800.00	3,800.00			
Care of Minors—Probation Department	24,739.70	16,682.69	25,000.00	25,000.00	25,000.00			
Care of Indigents—Charities Department	105,181.99	73,327.19	105,000.00	100,000.00	100,000.00			
Total Special Services Rendered	**$ 339,119.48**	**$ 300,903.89**	**$ 444,800.00**	**$ 447,800.00**	**$ 447,800.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 2,536.08	$ 714.01	$ 1,500.00	$	$	$	$	
Personal Property	9,032.44	7,513.35	12,000.00					
Total Sale of Property	**$ 11,568.52**	**$ 8,227.36**	**$ 13,500.00**	**$**	**$**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 173,802.47	$	$ 75,000.00	$ 75,000.00	$ 67,500.00	$ 7,500.00	$	
Unsecured Personal Property Tax Collections subsequent to July 1	861,972.86	858,890.98	860,000.00	600,000.00	286,000.00	314,000.00		
Securities and Solvent Credits Tax Collections	491,885.90	498,086.68	499,000.00	107,000.00	51,000.00	56,000.00		
Total Miscellaneous	**$ 1,527,661.23**	**$ 1,356,977.66**	**$ 1,434,000.00**	**$ 782,000.00**	**$ 404,500.00**	**$ 377,500.00**	**$**	
GRAND TOTAL ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE	**$16,869,814.27**	**$ 7,382,890.27**	**$14,806,851.00**	**$19,118,455.00**	**$10,103,605.00**	**$ 1,758,100.00**	**$ 7,256,750.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

SUMMARIZATION BY FUNDS

	Estimated Fiscal Year 1936-1937
General Fund:	
General Purposes	$10,103,605.00
Blind Aid	621,100.00
Salary Fund	1,758,100.00
Public Library Fund	35,400.00
Law Library Fund	87,000.00
Good Roads Fund	1,250,000.00
General Road Fund	4,800.00
Special Road Fund	161,500.00
Special Road Improvement Fund	5,009,500.00
Lancaster Cemetery	700.00
Flood Control District Maintenance Fund	9,000.00
Baldwin Park, Park, Recreation and Parkway District Fund	1,500.00
Water Works District Funds:	
District No. 1	11,000.00
District No. 2	8,500.00
District No. 4	10,000.00
District No. 5	5,000.00
District No. 10	7,000.00
District No. 13	14,000.00
District No. 16	8,000.00
District No. 17	750.00
District No. 19	2,000.00
District No. 21	5,000.00
District No. 22	5,000.00
GRAND TOTAL	**$19,118,455.00**

SUMMARIZATION BY CLASSIFICATION

Licenses and Permits	$ 232,000.00
Fines, Forfeits and Escheats	320,100.00
Public Service Privileges	116,475.00
Rents	31,500.00
Interest	360,000.00
Subventions and Grants	15,047,809.00
Fees, Commissions and Miscellaneous Departmental Revenue	1,780,771.00
Special Services Rendered	447,800.00
Miscellaneous	782,000.00
GRAND TOTAL	**$19,118,455.00**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1935-1936	Fiscal Year 1936-1937	Increase	Decrease
General Government				
Board of Supervisors	$ 136,638	$ 143,676	$ 7,038	$
Equalization Expense—Supervisors	4,530	6,122	1,592	
Auditor	631,904	537,980		93,924
Treasurer	92,280	97,653	5,373	
Assessor	1,027,454	1,069,246	41,792	
Tax Collector	421,452	612,658	191,206	
District Attorney	513,585	543,405	29,820	
County Counsel	124,003	144,775	20,772	
Public Defender	56,051	59,572	3,521	
Civil Service Commission	65,138	86,793	21,655	
Bureau of Efficiency	40,215	57,355	17,140	
Surveyor	621,193	798,901	177,708	
Regional Planning Commission	51,412	59,684	8,272	
Building Department	107,199	137,394	30,195	
Registrar of Voters	504,789	708,715	203,926	
Election Expense—Supervisors	265,519	528,313	262,794	
Municipal Court—City of Los Angeles	614,601	618,404	3,803	
Municipal Court—City of Long Beach	98,680	92,025		6,655
Justice Courts	177,749	182,013	4,264	
Superior Court	600,152	647,511	47,359	
Grand Jury	70,550	70,650	100	
County Clerk	420,945	453,317	32,372	
Coroner	105,467	117,339	11,872	
Sheriff	1,175,046	1,445,967	270,921	
Marshal, Municipal Court—City of Los Angeles	135,814	133,860		1,954
Marshal, Municipal Court—City of Long Beach	38,000	37,475		525
Constabulary	171,173	79,321		91,852
General Government Buildings—Mechanical Department	272,127	329,660	57,533	
General Government Buildings—Janitors	259,090	279,547	20,457	
General Government Buildings—Forester	1,951	2,637	686	
General Government Buildings—Supervisors	348,371	340,724		7,647
Library, Court Room—Lancaster	218	156		62
Memorial Hall—Office Building—Lancaster		25,000	25,000	
Total General Government	**$ 9,153,296**	**$10,447,848**	**$ 1,294,552**	**Net**
Protection to Person and Property				
Recorder	$ 393,335	$ 474,325	$ 80,990	$
Registrar of Titles	34,602	39,346	4,744	
Public Administrator	36,327	33,980		2,347
Farm Advisor	20,112	21,651	1,539	
Fish and Game Warden	6,144	6,137		7
Forester and Fire Warden	404,602	511,226	106,624	
Fire Warden—Fire Protection Districts	15,373	125		15,248
Agricultural Department	163,108	182,075	18,967	
Live Stock Department	55,362	66,041	10,679	
Sealer of Weights and Measures	75,868	79,823	3,955	
Humane Societies	15,150	15,150		
U. S. Department of Forestry	1,280	5,000	3,720	
U S. Department of Interior	2,600	2,600		
Total Protection to Person and Property	**$ 1,223,863**	**$ 1,437,479**	**$ 213,616**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1935-1936	Fiscal Year 1936-1937	Increase	Decrease
Health and Sanitation				
Health Department	$ 750,000	$ 851,008	$ 101,008	$
Registrar of Vital Statistics	6,881	10,673	3,792	
Registrar of Vital Statistics—Outside	200			200
Olive View Sanatorium	901,373	997,015	95,642	
Public Comfort Stations	11,715	10,077		1,638
Total Health and Sanitation	**$ 1,670,169**	**$ 1,868,773**	**$ 198,604**	**Net**
Highways and Bridges				
Road Department				
Special Road Improvement Fund	$ 6,137,114	$ 5,676,500	$	$ 460,614
Good Roads Fund	1,579,104	1,105,000		474,104
General Fund	55,923	12,250		43,673
Highway Maintenance Fund	39,028			39,028
General Road Fund	9,800	4,800		5,000
Supervisorial Road District No. 3 Fund	40,000			40,000
Supervisorial Road District No. 4 Fund	34,193	3,500		30,693
Total Highways and Bridges	**$ 7,895,162**	**$ 6,802,050**	**Net**	**$ 1,093,112**
Charities, Hospitals and Corrections				
Labor Coordinating Bureau	$ 36,896	$ 42,923	$ 6,027	$
Commission of Fifteen on Rehabilitation	9,329			9,329
Superintendent of Charities	494,286	561,793	67,507	
Charities—Bureau of Indigent Relief	1,284,845	1,653,923	369,078	
Charities—Direct Relief	5,500,000	3,758,400		1,741,600
Charities—Adult State Aid	159,867	289,851	129,984	
Charities — Administration Outside Medical Relief	330,000	457,587	127,587	
Charities—Outside Medical Relief	900,000	1,036,400	136,400	
Charities—Rehabilitation	239,253	269,316	30,063	
Rancho Los Amigos	1,102,884	1,217,909	115,025	
General Hospital	4,780,440	4,734,952		45,488
General Hospital—Forester	14,297	15,489	1,192	
State Aid for Children	1,025,000	1,298,509	273,509	
Relief of Blind	900,000	1,242,200	342,200	
Aid for Aged Persons	3,000,000	9,000,000	6,000,000	
California School for Deaf and Blind	450	500	50	
Public Welfare Commission	12,298	15,536	3,238	
State Hospitals	221,083	226,300	5,217	
State Reform Schools	105,000	105,000		
Psychopathic Court Wards	102,660	97,985		4,675
Jail	489,718	522,053	32,335	
Jail Store	61,371	81,731	20,360	
Detention Camps	94,696	86,513		8,183
Wages to Prisoners	35,000	25,000		10,000
Probation Committee	2,590	2,753	163	
Juvenile Hall	192,982	203,186	10,204	
El Retiro	31,389	34,927	3,538	
Probation Department	385.230	421,807	36,577	
Care of Juvenile Court Wards	200,000	200,000		
Camps for Juvenile Vagrants	36,235	51,190	14,955	
Total Charities, Hospitals and Corrections	**$21,747,799**	**$27,653,733**	**$ 5,905,934**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1935-1936	Fiscal Year 1936-1937	Increase	Decrease
Education				
Board of Education	$ 5,995	$ 5,675	$	$ 320
Superintendent of Schools	102,829	108,759	5,930	
Visual Education	12,100	16,052	3,952	
Otis Art Institute	24,832	29,637	4,805	
Public Library	296,578	336,950	40,372	
Law Library	69,700	71,970	2,270	
Total Education	**$ 512,034**	**$ 569,043**	**$ 57,009**	**Net**
Recreation				
Museum of History, Science and Art	$ 159,395	$ 193,540	$ 34,145	$
Hancock Park	9,940	9,010		930
Memorial Coliseum		7,500	7,500	
Recreation Camps and Playgrounds	174,787	193,980	19,193	
Park Department	95,557	126,188	30,631	
Total Recreation	**$ 439,679**	**$ 530,218**	**$ 90,539**	**Net**
Miscellaneous Unclassified				
Soldier Burials	$ 5,391	$ 5,391	$	$
Purchasing and Stores Department	39,710	51,492	11,782	
Telephone Department	189,971	182,063		7,908
Mechanical Department—Shops and Garage	1,575	55,253	53,678	
Assessments and Special District Taxes	7,000	7,000		
Statutory Payments—1915 Bond Act	184,375	67,565		116,810
Lancaster Cemetery	901	700		201
Hospital Site Buildings	1,500	1,500		
Insurance	125,500	134,800	9,300	
Judgments and Damages	50,000	7,500		42,500
Maintenance of Unassigned County Equipment	2,500	3,500	1,000	
Patriotic Hall	27,547	30,238	2,691	
Patriotic Hall—Long Beach	130,000	34,371		95,629
Workmen's Compensation	300,000	300,000		
County Employees Retirement Fund	87,500	115,000	27,500	
Peace Officers Pension Fund	30,000	30,000		
Exploitation	445,300	471,650	26,350	
Interest on School Fund Deposits		1,664,578	1,664,578	
Land Purchases		112,000	112,000	
County Fair Grounds	7,000	18,136	11,136	
Total Miscellaneous Unclassified	**$ 1,635,770**	**$ 3,292,737**	**$ 1,656,967**	**Net**
Interest				
L. A. County Highway Bonds	$ 61,125	$ 56,250	$	$ 4,875
Farm and Hospital Bonds	150,000	137,500		12,500
New Hall of Justice Bonds	60,000	55,000		5,000
Total Interest	**$ 271,125**	**$ 248,750**	**Net**	**$ 22,375**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
Total Redemption of Debt	**$ 450,000**	**$ 450,000**	**$**	**$**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1935-1936	Fiscal Year 1936-1937	Increase	Decrease
Reserves				
General Unappropriated Reserve	$ 850,227	$ 2,230,197	$ 1,379,970	
General Reserve	1,977,326	8,084,633	6,107,307	
Total Reserves	**$ 2,827,553**	**$10,314,830**	**$ 7,487,277**	**Net**
Estimated Delinquency	**$ 2,673,000**	**$ 2,799,729**	**$ 126,729**	**$**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$50,499,450**	**$66,415,190**	**$15,915,740**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1935-1936	Fiscal Year 1936-1937	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$ 9,153,296	$10,447,848	$ 1,294,552	$
Protection to Person and Property	1,223,863	1,437,479	213,616	
Health and Sanitation	1,670,169	1,868,773	198,604	
Highways and Bridges	7,895,162	6,802,050		1,093,112
Charities, Hospitals and Corrections	21,747,799	27,653,733	5,905,934	
Education	512,034	569,043	57,009	
Recreation	439,679	530,218	90,539	
Miscellaneous Unclassified	1,635,770	3,292,737	1,656,967	
Interest and Debt Redemption	721,125	698,750		22,375
Reserves	2,827,553	10,314,830	7,487,277	
Estimated Delinquency	2,673,000	2,799,729	126,729	
GRAND TOTAL	**$50,499,450**	**$66,415,190**	**$15,915,740**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$16,973,565	$24,038,989	$ 7,065,424	$
For Highway Maintenance	39,029			39,029
For Blind Aid	900,000	1,242,200	342,200	
For Exploitation	445,300	471,650	26,350	
For Public Comfort Stations	11,715	10,077		1,638
For Statutory Payments—1915 Bond Act	184,375	67,565		116,810
Total General Fund	**$18,553,984**	**$25,830,481**	**$ 7,276,497**	
Salary Fund	17,561,595	19,576,555	2,014,960	
Farm and Hospital I & S Fund	400,000	387,500		12,500
New Hall of Justice I & S Fund	160,000	155,000		5,000
Lancaster Cemetery Fund		700	700	
Law Library Fund	69,700	71,970	2,270	
Public Library Fund	292,283	332,375	40,092	
Special Road Improvement Fund	6,137,114	5,676,500		460,614
Supervisorial Road District No. 3 Fund	40,000			40,000
Supervisorial Road District No. 4 Fund	34,193	3,500		30,693
General Road Fund	9,800	4,800		5,000
Good Roads Fund	1,740,228	1,261,250		478,978
General Unappropriated Reserve	850,227	2,230,197	1,379,970	
General Reserve	1,977,326	8,084,633	6,107,307	
Estimated Delinquency	2,673,000	2,799,729	126,729	
GRAND TOTAL	**$50,499,450**	**$66,415,190**	**$15,915,740**	**Net**

NOTE: Appropriations for 1935-36 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 95,266.94	$ 106,998	$ 113,801	$ 113,801	Salary
Maintenance and Operation	25,080.61	29,027	30,050	29,050	General
Capital Outlay	1,589.36	1,207	825	825	General
Total for Board of Supervisors	**$ 121,936.91**	**$ 137,232**	**$ 144,676**	**$ 143,676**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 1,795.53	$ 2,097	$ 3,072	$ 3,072	Salary
Maintenance and Operation	2,403.68	89	3,050	3,050	General
Total for Equalization Expense—Supervisors	**$ 4,199.21**	**$ 2,186**	**$ 6,122**	**$ 6,122**	
Auditor					
Salaries and Wages	$ 536,140.09	$ 459,324	$ 467,918	$ 467,918	Salary
Maintenance and Operation	74,113.45	59,141	61,054	61,054	General
Capital Outlay	7,057.38	8,526	9,008	9,008	General
Total for Auditor	**$ 617,310.92**	**$ 526,991**	**$ 537,980**	**$ 537,980**	
Treasurer					
Salaries and Wages	$ 86,314.20	$ 86,055	$ 90,851	$ 89,738	Salary
Maintenance and Operation	5,792.18	5,854	5,900	5,900	General
Capital Outlay	361.82	217	2,015	2,015	General
Total for Treasurer	**$ 92,468.20**	**$ 92,126**	**$ 98,766**	**$ 97,653**	
Assessor					
Salaries and Wages	$ 832,087.36	$ 850,046	$ 979,161	$ 979,161	Salary
Maintenance and Operation	82,851.03	80,349	99,485	86,285	General
Capital Outlay	2,695.78	3,009	4,200	3,800	General
Total for Assessor	**$ 917,634.17**	**$ 933,404**	**$ 1,082,846**	**$ 1,069,246**	
Tax Collector					
Salaries and Wages	$ 292,141.63	$ 378,750	$ 462,967	$ 462,967	Salary
Maintenance and Operation	85,300.85	119,850	144,346	144,346	General
Capital Outlay	879.14	8,791	6,765	5,345	General
Total for Tax Collector	**$ 378,321.62**	**$ 507,391**	**$ 614,078**	**$ 612,658**	
District Attorney					
Salaries and Wages	$ 437,910.76	$ 472,356	$ 492,979	$ 492,979	Salary
Maintenance and Operation	44,375.52	48,250	48,250	48,250	General
Capital Outlay	2,115.01	3,666	4,200	2,176	General
Total for District Attorney	**$ 484,401.29**	**$ 524,272**	**$ 545,429**	**$ 543,405**	
County Counsel					
Salaries and Wages	$ 109,814.47	$ 112,142	$ 131,475	$ 131,475	Salary
Maintenance and Operation	8,352.51	9,068	11,350	11,350	General
Capital Outlay	1,092.85	1,260	1,950	1,950	General
Total for County Counsel	**$ 119,259.83**	**$ 122,470**	**$ 144,775**	**$ 144,775**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Public Defender					
Salaries and Wages	$ 54,377.47	$ 55,628	$ 58,322	$ 58,322	Salary
Maintenance and Operation	592.18	876	1,000	1,000	General
Capital Outlay	89.78	215	265	250	General
Total for Public Defender	**$ 55,059.43**	**$ 56,719**	**$ 59,587**	**$ 59,572**	
Civil Service Commission					
Salaries and Wages	$ 54,909.11	$ 60,487	$ 79,161	$ 78,323	Salary
Maintenance and Operation	3,760.11	5,725	5,820	5,570	General
Capital Outlay	285.44	1,450	2,900	2,900	General
Total for Civil Service Commission	**$ 58,954.66**	**$ 67,662**	**$ 87,881**	**$ 86,793**	
Bureau of Efficiency					
Salaries and Wages	$ 37,803.41	$ 38,562	$ 51,765	$ 51,765	Salary
Maintenance and Operation	3,211.18	3,171	4,975	4,975	General
Capital Outlay	451.94	585	615	615	General
Total for Bureau of Efficiency	**$ 41,466.53**	**$ 42,318**	**$ 57,355**	**$ 57,355**	
Surveyor					
Salaries and Wages	$ 518,682.19	$ 647,111	$ 747,384	$ 737,906	Salary
Maintenance and Operation	40,511.05	46,150	52,410	52,410	General
Capital Outlay	8,443.33	17,949	20,585	8,585	General
Total for Surveyor	**$ 567,636.57**	**$ 711,210**	**$ 820,379**	**$ 798,901**	
Regional Planning Commission					
Salaries and Wages	$ 45,150.79	$ 42,858	$ 57,007	$ 54,824	Salary
Maintenance and Operation	5,451.07	5,024	5,375	4,340	General
Capital Outlay	416.53	641	890	520	General
Total for Regional Planning Commission	**$ 51,018.39**	**$ 48,523**	**$ 63,272**	**$ 59,684**	
Building Department					
Salaries and Wages	$ 78,293.39	$ 100,920	$ 125,128	$ 117,546	Salary
Maintenance and Operation	14,021.03	16,188	19,303	19,028	General
Capital Outlay	2,605.27	450	1,770	820	General
Total for Building Department	**$ 94,919.69**	**$ 117,558**	**$ 146,201**	**$ 137,394**	
Registrar of Voters					
Salaries and Wages	$ 270,635.74	$ 378,054	$ 324,912	$ 309,782	Salary
Maintenance and Operation	303,174.04	277,736	409,785	381,995	General
Capital Outlay	12,790.79	7,041	17,270	16,938	General
Total for Registrar of Voters	**$ 586,600.57**	**$ 662,831**	**$ 751,967**	**$ 708,715**	
Election Expense—Supervisors					
Salaries and Wages	$ 18,583.21	$ 7,000	$ 26,118	$ 26,118	Salary
Maintenance and Operation	405,100.29	259,820	502,195	502,195	General
Total for Election Expense—Supervisors	**$ 423,683.50**	**$ 266,820**	**$ 528,313**	**$ 528,313**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Municipal Court— City of Los Angeles					
Salaries and Wages	$ 486,978.32	$ 484,620	$ 517,680	$ 492,120	Salary
Maintenance and Operation	127,429.04	121,091	121,700	121,700	General
Capital Outlay	5,894.50	6,200	4,850	4,584	General
Total for Municipal Court— City of Los Angeles	**$ 620,301.86**	**$ 611,911**	**$ 644,230**	**$ 618,404**	
Municipal Court— City of Long Beach					
Salaries and Wages	$ 78,730.75	$ 78,345	$ 99,540	$ 75,340	Salary
Maintenance and Operation	13,935.86	14,874	19,160	16,185	General
Capital Outlay	470.35	533	900	500	General
Total for Municipal Court— City of Long Beach	**$ 93,136.96**	**$ 93,752**	**$ 119,600**	**$ 92,025**	
Justice Courts					
Salaries and Wages	$ 155,002.31	$ 142,503	$ 147,313	$ 147,313	Salary
Maintenance and Operation	35,627.28	32,689	34,500	34,500	General
Capital Outlay	13.12	100	200	200	General
Total for Justice Courts	**$ 190,642.71**	**$ 175,292**	**$ 182,013**	**$ 182,013**	
Superior Court					
Salaries and Wages	$ 381,533.69	$ 379,273	$ 384,091	$ 371,982	Salary
Maintenance and Operation	276,683.54	282,844	276,323	266,648	General
Capital Outlay	3,478.75	9,179	13,474	8,881	General
Total for Superior Court	**$ 661,695.98**	**$ 671,296**	**$ 673,888**	**$ 647,511**	
Grand Jury					
Maintenance and Operation	$ 78,666.99	$ 40,550	$ 70,550	$ 70,550	General
Capital Outlay	160.70		100	100	General
Total for Grand Jury	**$ 78,827.69**	**$ 40,550**	**$ 70,650**	**$ 70,650**	
County Clerk					
Salaries and wages	$ 388,774.12	$ 408,681	$ 435,778	$ 427,377	Salary
Maintenance and Operation	15,718.56	19,249	22,336	22,136	General
Capital Outlay	1,204.31	4,001	8,596	3,804	General
Total for County Clerk	**$ 405,696.99**	**$ 431,931**	**$ 466,710**	**$ 453,317**	
Coroner					
Salaries and Wages	$ 87,905.20	$ 87,239	$ 99,424	$ 99,424	Salary
Maintenance and Operation	12,916.04	15,655	17,560	17,260	General
Capital Outlay			695	655	General
Total for Coroner	**$ 100,821.24**	**$ 102,894**	**$ 117,679**	**$ 117,339**	
Sheriff					
Salaries and Wages	$ 1,011,470.36	$ 1,070,213	$ 1,242,288	$ 1,242.288	Salary
Maintenance and Operation	160,017.29	181,672	191,206	185,781	General
Capital Outlay	18,410.68	8,052	45,489	17,898	General
Total for Sheriff	**$ 1,189,898.33**	**$ 1,259,937**	**$ 1,478,983**	**$ 1,445,967**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 122,759.10	$ 123,200	$ 126,000	$ 121,800	Salary
Maintenance and Operation	12,336.05	11,610	12,050	12,050	General
Capital Outlay			850	10	General
Total for Marshal, Municipal Court—Los Angeles	**$ 135,095.15**	**$ 134,810**	**$ 138,900**	**$ 133,860**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 36,825.00	$ 35,700	$ 36,300	$ 34,200	Salary
Maintenance and Operation	2,235.52	2,304	2,925	2,925	General
Capital Outlay			350	350	General
Total for Marshal, Municipal Court—Long Beach	**$ 39,060.52**	**$ 38,004**	**$ 39,575**	**$ 37,475**	
Constabulary—					
Salaries and Wages	$ 161,038.94	$ 149,129	$ 59,686	$ 59,686	Salary
Maintenance and Operation	20,752.21	22,676	24,110	19,635	General
Total for Constabulary—	**$ 181,791.15**	**$ 171,805**	**$ 83,796**	**$ 79,321**	
General Government Buildings—Mechanical Department					
Salaries and Wages	$ 73,716.95	$ 79,239	$ 84,917	$ 84,917	Salary
Maintenance and Operation	170,806.63	207,057	222,823	212,823	General
Capital Outlay	439.09		83,370	31,920	General
Total for General Government Buildings—Mechanical Department	**$ 244,962.67**	**$ 286,296**	**$ 391,110**	**$ 329,660**	
General Government Buildings—Janitor					
Salaries and Wages	$ 225,892.18	$ 249,120	$ 257,822	$ 257,822	Salary
Maintenance and Operation	20,279.95	22,640	22,445	21,675	General
Capital Outlay			850	50	General
Total for General Government Buildings—Janitor	**$ 246,172.13**	**$ 271,760**	**$ 281,117**	**$ 279,547**	
General Government Buildings—Forester					
Salaries and Wages	$ 2,999.92	$ 1,796	$ 1,737	$ 1,737	Salary
Maintenance and Operation	87.11	155	650	650	General
Capital Outlay			250	250	General
Total for General Government Buildings—Forester	**$ 3,087.03**	**$ 1,951**	**$ 2,637**	**$ 2,637**	
General Government Buildings—Supervisors					
Maintenance and Operation	$ 362,780.37	$ 347,454	$ 347,424	$ 340,724	General

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Library—Court Room—Lancaster					
Maintenance and Operation	$ 155.40	$ 168	$ 200	$ 156	General
Memorial Hall—Office Building—Lancaster					
Capital Outlay	$	$	$ 25,000	$ 25,000	General
TOTAL GENERAL GOVERNMENT (NET)	$ 9,168,997.67	$ 9,459,524	$10,753,139	$10,447,848.00	

Protection to Person and Property

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Recorder					
Salaries and Wages	$ 373,745.49	$ 389,966	$ 441,950	$ 441,950	Salary
Maintenance and Operation	13,773.14	16,777	20,235	18,535	General
Capital Outlay	104.14	74	13,840	13,840	General
Total for Recorder	**$ 387,622.77**	**$ 406,817**	**$ 476,025**	**$ 474,325**	
Registrar of Titles					
Salaries and Wages	$ 32,319.65	$ 33,451	$ 36,176	$ 36,176	Salary
Maintenance and Operation	1,579.12	1,436	2,550	2,550	General
Capital Outlay	400.37	120	620	620	General
Total for Registrar of Titles	**$ 34,299.14**	**$ 35,007**	**$ 39,346**	**$ 39,346**	
Public Administrator					
Salaries and Wages	$ 28,612.03	$ 32,808	$ 31,472	$ 30,411	Salary
Maintenance and Operation	3,330.92	2,686	3,360	3,285	General
Capital Outlay	119.94	281	350	284	General
Total for Public Administrator	**$ 32,062.89**	**$ 35,775**	**$ 35,182**	**$ 33,980**	
Farm Advisor					
Salaries and Wages	$ 9,806.88	$ 10,683	$ 12,832	$ 12,832	Salary
Maintenance and Operation	6,975.03	7,575	8,975	8,485	General
Capital Outlay	22.96	2,827	2,470	334	General
Total for Farm Advisor	**$ 16,804.87**	**$ 21,085**	**$ 24,277**	**$ 21,651**	
Fish and Game Warden					
Salaries and Wages	$ 2,417.31	$ 3,213	$ 3,213	$ 3,207	Salary
Maintenance and Operation	2,072.94	2,630	2,630	2,630	General
Capital Outlay	295.20	300	300	300	General
Total for Fish and Game Warden	**$ 4,785.45**	**$ 6,143**	**$ 6,143**	**$ 6,137**	
Forester and Fire Warden					
Salaries and Wages	$ 290,443.52	$ 316,211	$ 373,308	$ 373,308	Salary
Maintenance and Operation	65,242.76	80,094	88,498	88,498	General
Capital Outlay	5,340.23	18,226	50,420	49,420	General
Total for Forester and Fire Warden	**$ 361,026.51**	**$ 414,531**	**$ 512,226**	**$ 511,226**	
Clark-McNary Fire Prevention					
Maintenance and Operation	$ 3,496.33	$ 24,150	$	$	Clark-McNary
Capital Outlay	4,390.91	12,111			
Total for Clark-McNary Fire Prev.	**$ 7,887.24**	**$ 36,261**	**$**	**$**	
Fire Warden—Fire Protection Districts					
Capital Outlay	$	$ 100	$ 125	$ 125	General
Agricultural Department					
Salaries and Wages	$ 121,588.31	$ 121,319	$ 139,954	$ 139,954	Salary
Maintenance and Operation	33,665.76	41,725	42,896	41,896	General
Capital Outlay	138.98	225	225	225	General
Total for Agricultural Department	**$ 155,393.05**	**$ 163,269**	**$ 183,075**	**$ 182,075**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Live Stock Department					
Salaries and Wages	$ 41,542.95	$ 41,957	$ 50,744	$ 50,744	Salary
Maintenance and Operation	11,567.70	13,380	14,830	14,830	General
Capital Outlay	402.56	525	1,875	467	General
Total for Live Stock Department	**$ 53,513.21**	**$ 55,862**	**$ 67,449**	**$ 66,041**	
Sealer of Weights and Measures					
Salaries and Wages	$ 62,627.99	$ 67,159	$ 70,307	$ 70,307	Salary
Maintenance and Operation	8,755.91	9,115	9,191	9,191	General
Capital Outlay	217.29	300	3,525	325	General
Total for Sealer of Weights and Measures	**$ 71,601.19**	**$ 76,574**	**$ 83,023**	**$ 79,823**	
Humane Societies					
Maintenance and Operation	$ 9,950.00	$ 15,150	$ 15,150	$ 15,150	General
U. S. Department of Forestry					
Maintenance and Operation	$ 6,694.01	$ 5,280	$ 26,192	$ 5,000	General
U. S. Department of Interior					
Maintenance and Operation	$ 2,208.73	$ 2,600	$ 2,600	$ 2,600	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,143,849.06**	**$ 1,274,454**	**$ 1,470.813**	**$ 1,437,479**	

Health and Sanitation

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Health Department					
Salaries and Wages	$ 574,544.16	$ 633,782	$ 697,891	$ 697,891	Salary
Maintenance and Operation	129,228.98	154,911	166,020	148,183	General
Capital Outlay	3,142.00	5,642	11,167	4,934	General
Total for Health Department	**$ 706,915.14**	**$ 794,335**	**$ 875,078**	**$ 851,008**	
Registrar of Vital Statistics					
Salaries and Wages	$ 3,879.84	$ 7,388	$ 10,073	$ 10,073	Salary
Maintenance and Operation	445.86	500	600	600	General
Total for Registrar of Vital Statistics	**$ 4,325.70**	**$ 7,888**	**$ 10,673**	**$ 10,673**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$	$	$ 200	$	General
Olive View Sanatorium					
Salaries and Wages	$ 761,256.53	$ 775,129	$ 797,933	$ 797,933	Salary
Maintenance and Operation	92,561.46	120,240	178,480	162,905	General
Capital Outlay	9,528.98	35,470	95,337	36,177	General
Total for Olive View Sanatorium	**$ 863,346.97**	**$ 930,839**	**$ 1,071,750**	**$ 997,015**	
Public Comfort Stations					
Salaries and Wages	$ 4,755.00	$ 5,267	$ 7,127	$ 7,127	General*
Maintenance and Operation	2,034.03	2,154	3,450	2,950	General*
Capital Outlay	1,929.61		2,500		General*
Total for Public Comfort Stations	**$ 8,718.64**	**$ 7,421**	**$ 13,077**	**$ 10,077**	
TOTAL HEALTH AND SANITATION (NET)	**$ 1,583,306.45**	**$ 1,740,483**	**$ 1,970,778**	**$ 1,868,773**	

* For Public Comfort Stations.

Highways and Bridges

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages	$ 577,061.82	$ 759,509	$ 658,545	$ 658,545	Spec. Rd. Imp.
Maintenance and Operation	3,446,779.90	3,500,218	4,502,205	4,502,205	Spec. Rd. Imp.
Capital Outlay	913,627.72	947,239	515,750	515,750	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$ 4,937,469.44**	**$ 5,206,966**	**$ 5,676,500**	**$ 5,676,500**	
Good Roads Fund					
Salaries and Wages	$ 47,313.02	$ 23,602	$ 20,000	$ 20,000	Good Rds.
Maintenance and Operation	815,929.34	1,454,289	1,075,000	1,075,000	Good Rds.
Capital Outlay	10,037.69	10,001	10,000	10,000	Good Rds.
Total for Good Roads Fund	**$ 873,280.05**	**$ 1,487,892**	**$ 1,105,000**	**$ 1,105,000**	
General Fund					
Salaries and Wages	$ 17,800.11	$ 9,531	$ 10,000	$ 10,000	General
Maintenance and Operation	7,074.99	26,738	2,250	2,250	General
Capital Outlay	851.21				General
Total for General Fund	**$ 25,726.31**	**$ 36,269**	**$ 12,250**	**$ 12,250**	
Highway Maintenance Fund					
Salaries and Wages	$ 44,583.75	$	$	$	General*
Maintenance and Operation	19,107.13				General*
Capital Outlay	24,608.18				General*
Total for Highway Maintenance Fund	**$ 88,299.06**	**$**	**$**	**$**	
General Road Fund					
Salaries and Wages	$	$	$ 4,800	$ 4,800	Gen. Rd.
Maintenance and Operation	4,300.00	1,116			Gen. Rd.
Capital Outlay		9,000			Gen. Rd.
Total for General Road Fund	**$ 4,300.00**	**$ 10,116**	**$ 4,800**	**$ 4,800**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 159,140.30	$	$	$	Sup. Rd. No. 1
Maintenance and Operation	59,092.10				Sup. Rd. No. 1
Capital Outlay	2,324.03				Sup. Rd. No. 1
Total for Supervisorial Road District No. 1 Fund	**$ 220,556.43**	**$**	**$**	**$**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Road Department—Continued					
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 17,589.01	$	$	$	Sup. Rd. No. 3
Maintenance and Operation	8,833.94				Sup. Rd. No. 3
Capital Outlay		44,001			Sup. Rd. No. 3
Total for Supervisorial Road District No. 3 Fund	$ 26,422.95	$ 44,001	$	$	
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 65,570.24	$	$	$	Sup. Rd. No. 4
Maintenance and Operation	31,252.13	34,193	3,500	3,500	Sup. Rd. No. 4
Capital Outlay	1,400.00	30,420			Sup. Rd. No. 4
Total for Supervisorial Road District No. 4 Fund	$ 98,222.37	$ 64,613	$ 3,500	$ 3,500	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 53,908.74	$	$	$	Sup. Rd. No. 5
Maintenance and Operation	1,191.61				Sup. Rd. No. 5
Capital Outlay	20.00				Sup. Rd. No. 5
Total for Supervisorial Road District No. 5 Fund	$ 55,120.35	$	$	$	
TOTAL HIGHWAYS AND BRIDGES	$ 6,329,396.96	$ 6,849,857	$ 6,802,050	$ 6,802,050	

* For Highway Maintenance

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Labor Coordinating Bureau					
Salaries and Wages	$ 13,041.74	$ 28,356	$ 33,904	$ 32,877	Salary
Maintenance and Operation	2,614.84	8,890	9,770	9,770	General
Capital Outlay			276	276	General
Total for Labor Coordinating Bureau	**$ 15,656.58**	**$ 37,246**	**$ 43,950**	**$ 42,923**	
National Reemployment Service					
Maintenance and Operation	$ 1,085.94				General
Commission of Fifteen on Rehabilitation					
Salaries and Wages	$	$ 4,130	$ 5,912	$	Salary
Maintenance and Operation	404.64	144	2,900		General
Capital Outlay		3	20		General
Total for Commission of Fifteen on Rehabilitation	**$ 404.64**	**$ 4,277**	**$ 8,832**	**$**	
Charities— Division of Salvage					
Salaries and Wages	$ 7,916.04	$	$	$	Salary
Maintenance and Operation	17,692.92				General
Capital Outlay	101.47				General
Total Department of Charities— Division of Salvage	**$ 25,710,43**	**$**	**$**	**$**	
Superintendent of Charities					
Salaries and Wages	$ 513,031.25	$ 474,316	$ 623,196	$ 494,879	Salary
Maintenance and Operation	129,261.73	47,459	48,500	48,500	General
Capital Outlay	20,982.58	2,950	19,214	18,414	General
Total for Superintendent of Charities	**$ 663,275.56**	**$ 524,725**	**$ 690,910**	**$ 561,793**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,461,655.21	$ 1,357,360	$ 1,507,907	$ 1,409,176	Salary
Maintenance and Operation	232,004.00	248,142	236,085	215,493	General
Capital Outlay		14,000	34,293	29,254	General
Total for Charities—Bureau of Indigent Relief	**$ 1,693,659.21**	**$ 1,619,502**	**$ 1,778,285**	**$ 1,653,923**	
Charities—Direct Relief					
Maintenance and Operation	$10,222,715.59	$ 5,460,275	$ 4,571,098	$ 3,758,400	General
Charities—Adult State Aid					
Salaries and Wages	$ 227,088.71	$ 221,155	$ 293,621	$ 231,081	Salary
Maintenance and Operation	21,049.00	22,512	58,770	58,770	General
Total for Charities— Adult State Aid	**$ 248,137.71**	**$ 243,667**	**$ 352,391**	**$ 289,851**	
Charities — Administration Outside Medical Relief					
Salaries and Wages	$	$ 336,342	$ 407,693	$ 407,693	Salary
Maintenance and Operation	10,233.87	49,700	50,800	42,820	General
Capital Outlay		5,000	10,074	7,074	General
Total for Charities—Administration Outside Medical Relief	**$ 10,233.87**	**$ 391,042**	**$ 468,567**	**$ 457,587**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Charities—Outside Medical Relief					
Maintenance and Operation	$ 1,055,106.38	$ 1,205,826	$ 1,167,600	$ 1,036,400	General
Charities—Rehabilitation					
Salaries and Wages	$ 45,617.08	$ 103,968	$ 445,719	$ 140,006	Salary
Maintenance and Operation	24,897.36	50,466	183,940	127,255	General
Capital Outlay	2,248.06	543	2,055	2,055	General
Total for Charities Rehabilitation	**$ 72,762.50**	**$ 154,977**	**$ 631,714**	**$ 269,316**	
Rancho Los Amigos					
Salaries and Wages	$ 769,601.66	$ 784,885	$ 909,248	$ 909,248	Salary
Maintenance and Operation	206,719.42	230,900	264,830	251,145	General
Capital Outlay	26,163.88	55,800	90,961	57,516	General
Total for Rancho Los Amigos	**$ 1,002,484.96**	**$ 1,071,585**	**$ 1,265,039**	**$ 1,217,909**	
General Hospital					
Salaries and Wages	$ 3,771,658.78	$ 3,859,379	$ 4,456,228	$ 3,887,839	Salary
Maintenance and Operation	702,990.13	823,276	960,619	770,000	General
Capital Outlay	71,265.15	81,072	151,886	77,113	General
Total for General Hospital	**$ 4,545,914.06**	**$ 4,763,727**	**$ 5,568,733**	**$ 4,734,952**	
General Hospital—Forester					
Salaries and Wages	$ 9,887.29	$ 11,997	$ 13,324	$ 13,324	Salary
Maintenance and Operation	575.84	1,850	1,415	1,415	General
Capital Outlay	372.26	450	4,000	750	General
Total for General Hospital—Forester	**$ 10,835.39**	**$ 14,297**	**$ 18,739**	**$ 15,489**	
Alleviation of Suffering					
Maintenance and Operation	$ 5,702.78	$	$	$	General
State Aid for Children					
Salaries and Wages	$	$	$ 8,269	$ 8,269	Salary
Maintenance and Operation	846,752.10	900,837	1,649,407	1,290,240	General
Total for State Aid for Children	**$ 846,752.10**	**$ 900,837**	**$ 1,657,676**	**$ 1,298,509**	
Relief of Blind					
Maintenance and Operation	$ 758,212.22	$ 929,100	$ 1,242,200	$ 1,242,200	General*
Aid for Aged Persons					
Maintenance and Operation	$ 1,881,282.35	$ 3,730,981	$ 9,000,000	$ 9,000,000	General
California School for Deaf and Blind					
Maintenance and Operation	$ 506.00	$ 450	$ 500	$ 500	General
Public Welfare Commission					
Salaries and Wages	$ 9,639.07	$ 11,001	$ 12,437	$ 12,437	Salary
Maintenance and Operation	2,412.96	2,434	3,199	3,099	General
Total for Public Welfare Commission	**$ 12,052.03**	**$ 13,435**	**$ 15,636**	**$ 15,536**	
State Hospitals					
Maintenance and Operation	$ 221,188.86	$ 227,448	$ 228,300	$ 226,300	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
State Reform Schools					
Maintenance and Operation	$ 104,984.22	$ 106,500	$ 106,500	$ 105,000	General
Psychopathic Court Wards					
Maintenance and Operation	$ 108,724.72	$ 96,147	$ 102,660	$ 97,985	General
Jail					
Salaries and Wages	$ 334,667.63	$ 319,993	$ 357,683	$ 357,683	Salary
Maintenance and Operation	143,869.49	164,710	164,828	163,553	General
Capital Outlay	376.00	1,404	1,975	817	General
Total for Jail	**$ 478,913.12**	**$ 486,107**	**$ 524,486**	**$ 522,053**	
Jail Store					
Salaries and Wages	$ 6,357.49	$ 6,454	$ 6,731	$ 6,731	Salary
Maintenance and Operation	52,006.58	65,000	75,000	75,000	General
Total for Jail Store	**$ 58,364.07**	**$ 71,454**	**$ 81,731**	**$ 81,731**	
Detention Camps					
Salaries and Wages	$ 101,863.99	$ 96,046	$ 86,513	$ 86,513	Salary
Wages to Prisoners					
Maintenance and Operation	$ 30,055.00	$ 21,382	$ 35,000	$ 25,000	General
Probation Committee					
Salaries and Wages	$ 2,019.33	$ 1,996	$ 2,108	$ 2,108	Salary
Maintenance and Operation	282.05	567	635	635	General
Capital Outlay			10	10	General
Total for Probation Committee	**$ 2,301.38**	**$ 2,563**	**$ 2,753**	**$ 2,753**	
Juvenile Hall					
Salaries and Wages	$ 125,387.45	$ 137,746	$ 142,144	$ 142,144	Salary
Maintenance and Operation	50,840.84	54,862	64,907	58,161	General
Capital Outlay	394.78	851	3,154	2,881	General
Total for Juvenile Hall	**$ 176,623.07**	**$ 193,459**	**$ 210,205**	**$ 203,186**	
El Retiro					
Salaries and Wages	$ 19,256.24	$ 20,150	$ 22,126	$ 21,733	Salary
Maintenance and Operation	9,291.87	12,366	12,547	12,197	General
Capital Outlay		613	997	997	General
Total for El Retiro	**$ 28,548.11**	**$ 33,129**	**$ 35,670**	**$ 34,927**	
Probation Department					
Salaries and Wages	$ 303,825.56	$ 326,908	$ 357,633	$ 359,082	Salary
Maintenance and Operation	46,395.98	51,096	58,750	58,125	General
Capital Outlay	2,339.59	5,739	7,100	4,600	General
Total for Probation Department	**$ 352,561.13**	**$ 383,743**	**$ 423,483**	**$ 421,807**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 179,585.39	$ 190,952	$ 225,000	$ 200,000	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Camp for Juvenile Vagrants					
Maintenance and Operation	$ 33,609.93	$ 36,235	$ 50,190	$ 50,190	General
Capital Outlay	844.60		1,000	1,000	General
Total for Camp for Juvenile Vagrants	**$ 34,454.53**	**$ 36,235**	**$ 51,190**	**$ 51,190**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$24,950,657.89**	**$23,011,114**	**$30,595,361**	**$27,653,733**	

*For Blind Aid

Education

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Board of Education					
Salaries and Wages	$ 4,072.32	$ 3,600	$ 3,600	$ 3,600	Salary
Maintenance and Operation	1,038.52	1,235	1,935	1,685	General
Capital Outlay	456.40	309	390	390	General
Total for Board of Education	**$ 5,567.24**	**$ 5,144**	**$ 5,925**	**$ 5,675**	
Superintendent of Schools					
Salaries and Wages	$ 87,614.46	$ 93,988	$ 98,416	$ 98,416	Salary
Maintenance and Operation	9,450.50	8,819	10,523	9,523	General
Capital Outlay	446.22	680	820	820	General
Total for Superintendent of Schools	**$ 97,511.18**	**$ 103,487**	**$ 109,759**	**$ 108,759**	
Visual Education					
Salaries and Wages	$ 12,101.38	$ 10,123	$ 13,835	$ 13,835	Salary
Maintenance and Operation	1,819.57	2,000	2,312	2,127	General
Capital Outlay		100	135	90	General
Total for Visual Education	**$ 13,920.95**	**$ 12,223**	**$ 16,282**	**$ 16,052**	
Otis Art Institute					
Salaries and Wages	$ 15,864.64	$ 18,419	$ 23,487	$ 23,487	Salary
Maintenance and Operation	4,308.92	5,388	6,670	5,725	General
Capital Outlay	120.20	40	250,425	425	General
Total for Otis Art Institute	**$ 20,293.76**	**$ 23,847**	**$ 280,582**	**$ 29,637**	
Public Library					
Salaries and Wages	$ 198,789.59	$ 214,104	$ 230,548	$ 219,060	*
Maintenance and Operation	61,247.52	63,248	63,560	63,360	Pub. Lib.
Capital Outlay	42,791.97	47,525	54,905	54,530	Pub. Lib.
Total for Public Library	**$ 302,829.08**	**$ 324,877**	**$ 349,013**	**$ 336,950**	
Law Library					
Salaries and Wages	$ 23,855.00	$ 25,800	$ 30,120	$ 30,120	Law Lib.
Maintenance and Operation	14,031.08	14,492	14,550	14,550	Law Lib.
Capital Outlay	20,241.65	26,999	27,300	27,300	Law Lib.
Total for Law Library	**$ 58,127.73**	**$ 67,291**	**$ 71,970**	**$ 71,970**	
TOTAL EDUCATION	**$ 498,249.94**	**$ 536,869**	**$ 833,531**	**$ 569,043**	

*Salary Fund $4,575.00;
Public Library Fund $214,485.00

Recreation

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 97,753.87	$ 127,358	$ 164,084	$ 148,645	Salary
Maintenance and Operation	15,592.03	26,716	44,585	33,895	General
Capital Outlay	503.65	4,836	2,045,800	11,000	General
Total for Museum of History, Science and Art	**$ 113,849.55**	**$ 158,910**	**$ 2,254,469**	**$ 193,540**	
Hancock Park					
Salaries and Wages	$ 4,562.43	$ 5,186	$ 10,540	$ 5,459	Salary
Maintenance and Operation	3,748.22	754	4,485	3,376	General
Capital Outlay	225.50	29	100,350	175	General
Total for Hancock Park	**$ 8,536.15**	**$ 5,969**	**$ 115,375**	**$ 9,010**	
Memorial Coliseum					
Maintenance and Operation	$	$ 150	$ 7,500	$ 7,500	General
Recreation Camps and Playgrounds					
Salaries and Wages	$ 131,167.36	$ 132,844	$ 139,549	$ 139,549	Salary
Maintenance and Operation	49,664.98	46,983	47,955	47,955	General
Capital Outlay	3,211.28	19,914	9,476	6,476	General
Total for Recreation Camps and Playgrounds	**$ 184,043.62**	**$ 199,741**	**$ 196,980**	**$ 193,980**	
Park Department					
Salaries and Wages	$ 82,600.73	$ 77,731	$ 95,998	$ 95,998	Salary
Maintenance and Operation	13,231.04	15,130	18,890	18,890	General
Capital Outlay	4,085.18	2,785	11,300	11,300	General
Total for Park Department	**$ 99,916.95**	**$ 95,646**	**$ 126,188**	**$ 126,188**	
TOTAL RECREATION (NET)	**$ 406,346.27**	**$ 460,416**	**$ 2,700,512**	**$ 530,218**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 4,899.31	$ 5,355	$ 5,391	$ 5,391	General
Purchasing and Stores Department					
Salaries and Wages	$ 3,035.05		$ 49,642	$ 49,642	Salary
Maintenance and Operation		Cr. 13,212			General
Capital Outlay	10,423.02	3,335	3,065	1,850	General
Total for Purchasing and Stores Department	**$ 13,458.07**	**$Cr. 9,877**	**$ 52,707**	**$ 51,492**	
Purchasing and Stores—Stock Account					
Maintenance and Operation	**$Cr. 73,771.21**	**$Cr.210,200**		$	General
Telephone Department					
Salaries and Wages	$ 39,217.71	$ 41,972	$ 42,508	$ 42,508	Salary
Maintenance and Operation	142,448.37	146,684	144,455	139,455	General
Capital Outlay		28	100	100	General
Total for Telephone Department	**$ 181,666.08**	**$ 188,684**	**$ 187,063**	**$ 182,063**	
Mechanical Department—Shops and Garage					
Maintenance and Operation	$ 60,640.12	$ 35,000	$ 51,425	$ 45,830	General
Capital Outlay	650.44	1,493	20,283	9,423	General
Total for Mechanical Department—Shops and Garage	**$ 61,290.56**	**$ 36,493**	**$ 71,708**	**$ 55,253**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 5,061.40	$ 7,000	$ 7,000	$ 7,000	General
Statutory Payments—1915 Bond Act					
Maintenance and Operation	$	$ 184,375	$ 67,565	$ 67,565	General†
Lancaster Cemetery					
Maintenance and Operation	$ 641.00	$ 641	$ 700	$ 700	Lancaster Cemetery
County Improvements					
Capital Outlay	$	$ 6,845	$	$	General
Hospital Site Buildings					
Maintenance and Operation	$ 2,253.07	$ 1,500	$ 1,500	$ 1,500	General
Insurance					
Maintenance and Operation	$ 167,776.03	$ 125,997	$ 145,600	$ 134,800	General
Judgments and Damages					
Maintenance and Operation	$ 5,175.87	$ 7,309	$ 7,500	$ 7,500	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,467.21	$ 3,360	$ 3,500	$ 3,500	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 17,807.09	$ 19,421	$ 21,573	$ 21,573	Salary
Maintenance and Operation	6,308.18	7,233	8,115	8,115	General
Capital Outlay	276.12	439	550	550	General
Total for Patriotic Hall	**$ 24,391.39**	**$ 27,093**	**$ 30,238**	**$ 30,238**	
Patriotic Hall—Long Beach					
Maintenance and Operation	$	$ 130,000	$ 34,371	$ 34,371	General
Workmen's Compensation					
Maintenance and Operation	$ 273,009.76	$ 450,000	$ 300,000	$ 300,000	General
County Employees Retirement Fund					
Maintenance and Operation	$ 75,676.00	$ 80,000	$ 115,000	$ 115,000	Salary
Peace Officer's Pension Fund					
Maintenance and Operation	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000	Salary
Exploitation					
Maintenance and Operation	$ 399,400.92	$ 446,043	$ 503,100	$ 471,650	General*
Exposition					
Maintenance and Operation	$ 34,000.00	$	$	$	General**
Land Purchases					
Capital Outlay	$ 40,000.00	$	$ 112,000	$ 112,000	General
Santa Monica Park					
Maintenance and Operation	$ 200.00	$	$	$	General
County Fair Grounds					
Salaries and Wages	$ 3,840.00	$ 4,000	$ 4,956	$ 4,956	Salary
Maintenance and Operation	2,968.63	3,000	15,600	12,000	General
Capital Outlay	299.92		1,180	1,180	General
Total for County Fair Grounds	**$ 7,108.55**	**$ 7,000**	**$ 21,736**	**$ 18,136**	
Interest on School Fund Deposits					
Maintenance and Operation	$	$	$ 1,664,578	$ 1,664,578	General
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 1,255,704.01**	**$ 1,517,618**	**$ 3,361,257**	**$ 3,292,737**	

†For Statutory Payments—1915 Bond Act.

*For Exploitation.

**For Exposition.

Interest

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway Bonds	$ 65,625.00	$ 61,125	$ 56,250	$ 56,250	Good Rds.
Farm and Hospital Bonds	162,500.00	150,000	137,500	137,500	Farm & Hosp. I & S
New Hall of Justice Bonds	65,000.00	60,000	55,000	55,000	Hall of Just. I & S
Total for Interest on Outstanding Bonds	**$ 293,125.00**	**$ 271,125**	**$ 248,750**	**$ 248,750**	
TOTAL FOR COST OF GOVERNMENT	**$45,629,633.25**	**$45,121,460**	**$58,736,191**	**$52,850,631**	

Redemption of Debt

Redemption of Bonds					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000	250,000	250,000	Farm & Hosp. I & S
New Hall of Justice Bonds	100,000.00	100,000	100,000	100,000	Hall of Just. I & S
Total for Redemption of Bonds	**$ 450,000.00**	**$ 450,000**	**$ 450,000**	**$ 450,000**	

Reserves

Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 2,230,197	$ 2,230,197	Various
General Reserve	3,324,057.54*	1,643,371*	8,084,633	8,084,633	Various
Total for Reserves	**$ 3,324,057.54**	**$ 1,643,371**	**$10,314,830**	**$10,314,830**	
Estimated Delinquency	**$**	**$**	**$ 2,799,729**	**$ 2,799,729**	Various
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$49,403,690.79**	**$47,214,831**	**$72,300,750**	**$66,415,190**	

Summarization

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937
BY GENERAL CLASSIFICATION				
Salaries and Wages	$18,418,835.93	$19,195,149	$21,692,174	$20,376,632
Maintenance and Operation	25,619,004.48	24,171,470	32,863,437	31,002,133
Capital Outlay	1,298,667.84	1,483,716	3,931,830	1,223,116
Interest and Debt Redemption	743,125.00	721,125	698,750	698,750
General Unappropriated Reserve			2,230,197	2,230,197
General Reserve	3,324,057.54*	1,643,371*	8,084,633	8,084,633
Estimated Delinquency			2,799,729	2,799,729
GRAND TOTAL	**$49,403,690.79**	**$47,214,831**	**$72,300,750**	**$66,415,190**

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

SUMMARIZATION—Continued

Classification	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937
BY ORGANIZATION CLASSIFICATION				
General Government	$ 9,168,997.67	$ 9,459,524	$10,753,139	$10,447,848
Protection to Person and Property	1,143,849.06	1,274,454	1,470,813	1,437,479
Health and Sanitation	1,583,306.45	1,740,483	1,970,778	1,868,773
Highways and Bridges	6,329,396.96	6,849,857	6,802,050	6,802,050
Charities, Hospitals and Corrections	24,950,657.89	23,011,114	30,595,361	27,653,733
Education	498,249.94	536,869	833,531	569,043
Recreation	406,346.27	460,416	2,700,512	530,218
Miscellaneous Unclassified	1,255,704.01	1,517,618	3,361,257	3,292,737
Interest and Debt Redemption	743,125.00	721,125	698,750	698,750
Reserves	3,324,057.54*	1,643,371*	10,314,830	10,314,830
Estimated Delinquency			2,799,729	2,799,729
GRAND TOTAL	**$49,403,690.79**	**$47,214,831**	**$72,300,750**	**$66,415,190**
BY FUNDS				
General Fund				
For General Purposes	$13,639,060.27	$17,773,402	$28,573,982	$24,038,989
For Highway Maintenance	88,299.06			
For Blind Aid	758,212.22	929,100	1,242,200	1,242,200
For Exploitation	399,400.92	446,043	503,100	471,650
For Exposition	34,000.00			
For Public Comfort Stations	8,718.64	7,421	13,077	10,077
For Statutory Payments—1915 Bond Act		184,375	67,565	67,565
Total General Fund	**$14,927,691.11**	**$19,340,341**	**$30,399,924**	**$25,830,481**
Salary Fund	16,541,798.48	18,271,631	20,880,609	19,576,555
Farm and Hospital I & S Fund	412,500.00	400,000	387,500	387,500
New Hall of Justice I & S Fund	165,000.00	160,000	155,000	155,000
Lancaster Cemetery Fund	641.00	641	700	700
Clark-McNary Fire Prevention Fund	7,887.24	36,261		
Law Library Fund	58,127.73	67,291	71,970	71,970
Public Library Fund	298,534.08	320,582	344,438	332,375
Special Road Improvement Fund	4,937,469.44	5,206,966	5,676,500	5,676,500
Supervisorial Road District No. 1 Fund	220,556.43			
Supervisorial Road District No. 3 Fund	26,422.95	44,001		
Supervisorial Road District No. 4 Fund	98,222.37	64,613	3,500	3,500
Supervisorial Road District No. 5 Fund	55,120.35			
General Road Fund	4,300.00	10,116	4,800	4,800
Good Roads Fund	1,038,905.05	1,649,017	1,261,250	1,261,250
Contributed and Loaned Funds	7,286,457.02			
General Unappropriated Reserve			2,230,197	2,230,197
General Reserve	3,324,057.54*	1,643,371*	8,084,633	8,084,633
Estimated Delinquency			2,799,729	2,799,729
GRAND TOTAL	**$49,403,690.79**	**$47,214,831**	**$72,300,750**	**$66,415,190**

*Unexpended Balance.

Budget of Proposed Expenditures for Interest and Debt Redemption

		ACTUAL EXPENDITURES Fiscal Year 1935-36			PROPOSED EXPENDITURES Fiscal Year 1936-37			
Classification	Date of Issue	Interest	Redemption	Total	Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 61,125.00	$100,000.00	$161,125.00	$ 56,250.00	$100,000.00	$156,250.00	Good Roads
Farm and Hospital	July 1, 1923	150,000.00	250,000.00	400,000.00	137,500.00	250,000.00	387,500.00	Farm & Hosp. I & S
New Hall of Justice	July 1, 1923	60,000.00	100,000.00	160,000.00	55,000.00	100,000.00	155,000.00	Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		**$271,125.00**	**$450,000.00**	**$721,125.00**	**$248,750.00**	**$450,000.00**	**$698,750.00**	

General Government

Total Appropriations	$10,447,848.00

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $143,676.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
5 Supervisors ....per annum		$5,000	$5,000	$5,000	$ 25,000
1 Chief Clerk		450	475	500	5,490
1 Asst. Chief Clerk............		190	200	210	2,431
1 Chief Index Clerk		155	160	165	1,910
1 Special District Clerk............		155	160	165	1,910
1 License Clerk		155	160	165	1,910
1 Chief File Clerk............		165	170	175	2,026
1 Demand Clerk		165	170	175	2,026
3 Sr. Clerks		145	150	155	5,268
1 Asst. Bond & Equalization Clerk		130	135	140	1,621
1 Clerk, Grade III............		130	135	140	1,505
6 Office Assistants		115	115	115	7,989
1 Stenographic Reporter		200	225	250	2,316
5 Division Secretaries		200	200	200	11,580
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who in addition to duties as Division Secretary, shall assist with the canvass of election returns					173
1 Stenographer & Minute Clerk....		190	200	210	2,431
2 Stenographic Secretaries, Gr. I..		140	145	150	3,416
1 Minute Stenographer		140	145	150	1,737
4 Stenographers, Grade II............		130	135	140	6,252
1 Field Investigator, 1st Supervisorial District		250	250	250	2,895
1 Field Investigator, 2nd Supervisorial District		250	250	250	2,895
1 Field Investigator, 3rd Supervisorial District		250	250	250	2,895
1 Field Investigator, 4th Supervisorial District		250	250	250	2,895
1 Field Investigator, 5th Supervisorial District		250	250	250	2,895
5 Chauffeurs (no overtime)............		150	150	150	3,474
5 Chauffeurs Investigators		150	150	150	5,211
3 Clerks, Grade II, or Typist Clerks, Grade II, as needed, per per day		4.50	4.50	4.50	3,650
TOTAL SALARIES AND WAGES....	$ 95,266.94	$ 69,843	$ 106,998	$ 113,801	$ 113,801

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 4,531.42	$ 2,294.48	$ 6,294	$ 6,000	$ 6,000
Auto Mileage Allowance	612.84	380.92	631	600	600
Auto Service	7,637.10	3,829.98	7,830	9,000	8,000
Binding and Book Repairing		1.25	25	25	25
Meals and Lodging	406.20	337.61	638	600	600
Miscellaneous Services, N.O.C.	71.25	6.71	150	150	150
Postage	509.96	288.00	688	600	600
Printing Bonds	4,414.47	866.06	4,866	5,000	5,000
Publication of Pamphlets and Books	4,106.65	2,656.62	5,242	5,500	5,500
Repairs and Maintenance, Tools, Devices and Equipment	663.25	73.30	223	250	250
Reporting and Transcribing	259.70				
Telegraph	175.42	140.53	200	200	200
Telephone	22.50	21.26	21		
Transportation, Local	265.74	251.81	302	300	300
Witness Expense	54.00				
Supplies					
Office Supplies, N.O.C.	158.09	150.91	151	150	150
Record Books, Papers, Forms and Covers	1,051.71	388.07	1,588	1,500	1,500
Writing Supplies	125.31	73.29	153	150	150
Contributions, Awards and Fixed Obligations					
Membership Dues	15.00		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 25,080.61	$ 11,760.80	$ 29,027	$ 30,050	$ 29,050
CAPITAL OUTLAY					
Equipment					
Books	$ 2.15	$	$ 25	$ 25	$ 25
Furniture and Furnishings	19.73	331.81	1,032	700	700
Chairs $200.00 Desks 300.00 Tables 200.00					
Office Equipment Other Than Furniture	1,183.11		150	100	100
Typewriter $100.00					
Telephone, Telegraph and Other Signalling Apparatus	384.37				
TOTAL CAPITAL OUTLAY	$ 1,589.36	$ 331.81	$ 1,207	$ 825	$ 825
TOTAL BOARD OF SUPERVISORS	$ 121,936.91	$ 81,935.61	$ 137,232	$ 144,676	$ 143.676

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

APPROPRIATIONS $6,122.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title and Position		A	B	C	
50 Clerks, Grade II, as needed, for equalization work, per day		$ 4.50	$ 4.50	$ 4.50	$3,072
TOTAL SALARIES AND WAGES	$ 1,795,53	$ 2,097.00	$ 2,097	$ 3,072	$ 3,072
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Expert Services	$ 1,850.54	$ 58.20	$ 59	$ 3,000	$ 3,000
Supplies					
Office and Drafting Supplies, N. O. C.	550.07		25	25	25
Record Books, Papers, Form and Covers	3.07		5	25	25
TOTAL MAINTENANCE AND OPERATION	$ 2,403.68	$ 58.20	$ 89	$ 3,050	$ 3,050
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 4,199.21	$ 2,155.20	$ 2,186	$ 6.122	$ 6,122

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $537,980.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Auditor per annum		$9,000	$9,000	$9,000	$9,495
1 Sr. Accountant		350	375	400	4,392
1 Industrial Engineer		300	300	300	3,294
1 Special Assessment Investigator		250	250	250	2,895
1 Stenographer, Grade I.		115	120	125	1,331
1 Stenographic Secretary, Grade V		180	190	200	2,316
2 Investigators		165	170	175	3,936
1 Sr. Clerk (Male)		145	150	155	1,794
1 Sr. Clerk		145	150	155	1,794
1 Information Clerk		120	125	130	1,505
1 Typist Clerk, Grade II		115	120	125	1,331
2 Clerks, Grade I		100	105	110	2,316
1 Messenger		75	80	85	868
Clerks, etc., as needed, per day		4.50	4.50	4.50	683
Division of Accounts					
1 Chief Clerk, Accounting Division		375	400	425	4,666
1 Assistant, Accounting Division		225	235	250	2,895
1 Chief Bookkeeper		215	225	235	2,721
1 Jr. Accountant		200	210	225	2,431
5 Sr. Bookkeepers		165	170	175	10,132
1 Tax Record Clerk		165	170	175	1,910
1 Apportionment Clerk		155	160	165	1,910
1 Apportionment Clerk		145	150	155	1,794
5 Bookkeeping Machine Operators		155	160	165	9,436
3 Asst. Bookkeeping Machine Operators		145	150	155	3,358
2 Jr. Bookkeepers		130	135	140(a)	3,589
2 Sr. Clerks		145	150	155	3,358
1 Sr. Clerk		145	150	155	1,794
2 Clerks, Grade III		130	135	140	3,126
6 Comptometer Operators, Gr. II		130	135	140	9,205
1 Comptometer Operator, Grade I		115	120	125	....
4 Clerks, Grade II		115	120	125	3,994
2 Clerks, Grade I		100	105	110	1,158
Clerks, etc., as needed, per day		4.50	4.50	4.50	2,458
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget and Report Division		325	350	375	4,117
1 Asst., Budget & Report Division		225	235	250	2,895
2 Departmental Auditors		225	235	250	5,500
1 Revenue Auditor		225	235	250	2,895
5 Jr. Accountants		200	210	225	11,984

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Division of Budgets, Audits and Reports—Continued					
1 Franchise Accountant		$ 200	$ 210	$ 225	$ 2,316
3 Sr. Audit Clerks (Male)		180	190	200	6,253
9 Audit Clerks (Male)		155	160	165	16,210
1 Property Clerk		215	225	235	2,721
1 Chief Asst. Property Clerk		175	185	200	2,316
4 Asst. Property Clerks (Male)		145	150	155	6,831
4 Sr. Clerks		145	150	155	7,063
1 Clerk, Grade III (Male)		130	135	140	1,505
1 Clerk, Grade II		115	120	125	
1 Stenographer, Grade I		115	120	125	1,331
1 Typist Clerk, Grade II		115	120	125	1,331
8 Laborers, as needed, per day		4.50	4.50	4.50	819
Clerks, etc., as needed		4.50	4.50	4.50	5,121
Division of General Claims					
1 Chief Clerk, General Claims Division		300	325	350	3,843
1 Asst., General Claims Division		215	225	235	2,895
2 Sr. Voucher Clerks		180	190	200	4,284
2 Voucher Clerks		165	170	175	4,052
3 Voucher Clerks (Male)		165	170	175	3,936
11 Claim Clerks		145	150	155	17,543
2 Sr. Clerks		145	150	155	3,589
2 Clerks, Grade III		130	135	140	3,010
4 Clerks (Male), Grade III		130	135	140	3,010
2 Comptometer Operators, Gr. II		130	135	140	3,010
3 Comptometer Operators, Gr. I		115	120	125	
10 Clerks, Grade II		115	120	125	13,779
1 Stenographer, Grade II		130	135	140	1,505
1 Typist-Clerk, Grade III		130	135	140	
1 Rem-Wahl Operator, Grade I		115	120	125	
8 Typist-Clerks, Grade II		115	120	125	9,552
6 Typist-Clerks, Grade I		100	105	110	1,158
6 Clerks, Grade I		100	105	110	6,948
3 Clerks (Male), Grade I		100	105	110	3,474
4 Messengers		75	80	85	2,605
Clerks, etc., as needed		4.50	4.50	4.50	5,817
Division of Special Claims					
1 Chief Clerk, Special Claims Division		300	325	350	3,843
1 Bond Clerk		200	210	225	2,605
1 Payroll Clerk		200	210	225	2,605
1 Warrant Clerk		200	210	225	2,316
2 Sr. Voucher Clerks		180	190	200	4,516
2 Voucher Clerks		165	170	175	3,936
1 Sr. Bookkeeper		165	170	175	2,026
14 Sr. Clerks		145	150	155	16,037
4 Clerks, Grade III		130	135	140	4,747

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Division of Special Claims—Cont.					
2 Clerks (Male), Grade III		$ 130	$ 135	$ 140	$ 1,621
7 Clerks, Grade II		115	120	125	9,783
5 Typist-Clerks, Grade III		130	135	140	7,931
7 Typist-Clerks, Grade II		115	120	125	9,552
2 Comptometer Operators, Gr. II		130	135	140	3,068
4 Comptometer Operators, Gr. I		115	120	125	5,441
1 Clerk, Grade II		115	115	115	1,331
2 Clerks, Grade I		100	105	110	2,316
2 Clerks, Grade I		100	100	100	2,316
2 Messengers		75	80	85	1,736
1 Special Investigator (Female)		5.00	5.00	5.00	....
Clerks, etc., as needed		4.50	4.50	4.50	12,291
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division		250	275	300	3,294
1 Asst., Tax Extension Division		215	225	235	2,489
1 Assessment Clerk		180	190	200	2,316
1 Apportionment Clerk		155	160	165	1,910
5 Apportionment Clerks		145	150	155	6,947
1 Asst. Bond Clerk		145	150	155	1,679
7 Comptometer Operators, Gr. II		130	135	140	10,653
1 Comptometer Operator, Grade I		115	120	125	....
2 Abstractors		130	135	140	3,010
Clerks, etc., as needed		4.50	4.50	4.50	46,092
Division of Traffic					
1 Chief Clerk, Traffic Division		250	275	300	3,294
1 Asst. Freight Clerk		180	190	200(b)	2,605
1 Asst. Freight Clerk		150	155	160	1,737
1 Asst. Passenger Clerk		180	190	200	2,084
1 Claim Clerk		145	150	155	1,679
1 Clerk, Grade III		130	135	140	1,505
1 Freight Rate Clerk, as needed, per day		7.00	7.00	7.00	1,024
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
200 Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	
90 Abstractors, as needed, per day		4.50	4.50	4.50	
40 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	
40 Typist-Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Extra Clerks—Various Divisions—Continued					
12 Messengers, as needed, per day		$ 3.25	$ 3.25	$ 3.25	
8 Deputies without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 536,140.09	$ 317,105.12	$ 459,324	$ 467,918	$ 475,438
Less Inter-departmental Service Charges					7,520
TOTAL SALARIES AND WAGES—(Net)	$ 536,140.09	$ 317,105.12	$ 459,324	$ 467,918	$ 467,918
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 49.68	$ 86.44	$ 150	$ 150	$ 150
Auto Service	310.65	150.06	300	425	425
Binding and Book Repairing				10	10
Food and Lodging	123.50		10	125	125
Maps, Blueprints	20		15	15	15
Miscellaneous Services, N.O.C.	17.43		10	10	10
Newspapers, Periodicals and Directories	69.23	67.92	79	85	85
Postage	77.34	127.71	65	75	75
Printing and Other Reproductive Services	48.99	29.48	50	60	60
Repairs and Maintenance, Tools, Devices and Equipment	84.99	29.04	90	75	75
Telegraph and Telephone	157.60	16.25	26	150	150
Transportation, N.O.C.	188.20	75	50	175	175
Supplies					
Furnishings (Shelving)			20	1,000	1,000
Office Supplies, N.O.C.	1,022.06	630.16	1,180	900	900
Record Books, Papers, Forms and Covers	565.08	281.20	500	500	500
Writing Supplies	41.50	13.05	25	25	25
Contributions, Awards and Fixed Obligations					
Membership Dues	13.75		10	10	10
Rent of Equipment	206.80	193.80	194	194	194
Rent of Conference Room	24.00			25	25
Undistributed Supplies for Various Divisions	327.74	5,634.04			
Total	$ 3,328.74	$ 7,259.90	$ 2,774	$ 4,009	$ 4,009

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Administration Division—Continued					
Special Assessment Relief Committee					
Services Other Than Personal					
Auto Mileage Allowance $	196.12	$ 153.44	$ 230	$ 250	$ 250
Meals and Lodging	520.42	11.25	16	500	500
Miscellaneous Services	36.00			35	35
Postage	66.12	9.85	15	65	65
Telegraph	20.81	2.53	5	20	20
Telephone	204.47	98.53	150	200	200
Transportation	117.55			115	115
Supplies					
Maps and Blue Prints	4.98	1.38	3	5	5
Office Supplies, N. O. C.	13.21	2.31	4	15	15
Record Books, Papers, Forms and Covers	32.39	58.36	86	90	90
Writing Supplies	5.32	3.84	5	8	8
Contributions, Awards and Fixed Obligations					
Rent of Equipment	82.02	46.67	80	80	80
Rent of Offices	25.00				
Total $	**1,324.41**	**$ 388.16**	**$ 594**	**$ 1,383**	**$ 1,383**
State Auditor $		**$ 6.49**	**$ 7**	**$**	**$**
Total Administration $	**4,653.15**	**$ 7,654.55**	**$ 3,375**	**$ 5,392**	**$ 5,392**
Division of Accounts					
Services Other Than Personal					
Binding and Book Repairing $	57.05	$ 82.14	$ 160	$ 160	$ 160
Miscellaneous Services, N.O.C.		5.94	10	10	10
Postage	20.15	15.14	30	30	30
Repairs and Maintenance, Tools, Devices and Equipment	425.78	447.46	700	700	700
Supplies					
Office and Drafting Supplies, N.O.C.	218.20	82.36	350	350	350
Record Books, Papers, Forms and Covers	1,066.78	947.30	1,850	1,850	1,850
Writing Supplies	102. 17	46.38	100	100	100
Total Division of Accounts $	**1,890.13**	**$ 1,626.72**	**$ 3,200**	**$ 3,200**	**$ 3,200**
Division of Budgets, Audits and Reports					
Services Other than Personal					
Auto Mileage Allowance $	3,127.60	$ 1,628.11	$ 3,028	$ 3,000	$ 3,000
Binding and Book Repairing	16.49	9.37	39	50	50
Cartage and Storage	1.00				
Meals and Lodging	94.73	23.15	35	25	25
Miscellaneous Services, N. O. C.	13.27	67	1	10	10
Postage	44.66	15.46	50	100	100

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports—Continued					
Services Other Than Personal—Continued					
Publication of Pamphlets and Books	$ 909.39	$ 712.99	$ 713	$ 1,000	$ 1,000
Repairs and Maintenance, Tools, Devices and Equipment	57.25	32.14	62	60	60
Telegraph				5	5
Transportation, Local	111.43	32.00	50	75	75
Supplies					
Heat, Light and Power	39.75	16.58	25	25	25
Inspection and Regulation	199.53	110.22	150	150	150
Maps and Blue Prints	5.04	38.40	38	50	50
Office Supplies, N.O.C.	70.69	58.67	100	50	50
Operating Supplies and Tools	80.68	67.14	87	75	75
Record Books, Papers, Forms and Covers	827.07	362.11	702	700	700
Transporting, Conveying, Stable and Garage	28.14			25	25
Writing Supplies	83.83	25.93	50	75	75
Total Division of Budgets, Audits and Reports	$ 5,710.55	$ 3,132.94	$ 5,130	$ 5,475	$ 5,475
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5	$ 5	$ 5
Auto Mileage	23.76	90.24	165	200	200
Binding and Book Repairing	36.10	4.66	5		
Minor Installations and Changes	230.54		100	250	250
Miscellaneous Services, N.O.C.	40.80		250	250	250
Postage	22,936.25	8,392.40	17,192	18,000	18,000
Printing and Other Reproductive Service	213.91	148.32	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	497.37	150.50	350	500	500
Telegraph	1.10		5	5	5
Transportation, Local	.50	.13	5	5	5
Supplies					
Office Supplies, N.O.C.	439.29	183.61	400	400	400
Record Books, Papers, Forms and Covers	12,988.33	2,760.22	9,000	9,000	9,000
Writing Supplies	493.58	231.69	425	425	425
Contributions, Awards and Fixed Obligations					
Rent of Equipment	301.29	70.00	150	175	175
Total Division of General Claims	$ 38,202.82	$ 12,031.77	$ 28,252	$ 29,415	$ 29,415

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 11.50	$	$	$ 50	$ 50
Auto Mileage Allowance	320.36	106.48	200	200	200
Miscellaneous Services, N.O.C.	58.38	100.08	175	200	200
Postage	5,021.76	2,258.54	5,000	5,000	5,000
Printing and Other Reproductive Services	326.14	123.26	400	400	400
Repairs and Maintenance, Tools, Devices and Equipment	303.14	175.24	400	400	400
Transportation, Local	3.63	.63	10	50	50
Supplies					
Office Supplies, N.O.C.	662.62	101.26	700	800	800
Record Books, Papers, Forms and Covers	8,416.59	2,107.34	8,000	8,000	8,000
Writing Supplies	250.42	158.02	400	400	400
Contributions, Awards and Fixed Obligations					
Rent of Equipment	339.17	175.00	300	400	400
Total Division of Special Claims	$ 15,713.71	$ 5,305.85	$ 15,585	$ 15,900	$ 15,900
Division of Tax Extension					
Services Other Than Personal					
Binding and Book Repairing	$ 1.90	$	$ 75	$ 75	$ 75
Express	3.39	.80	1		
Postage	41.40	10.22	30	25	25
Repairs and Maintenance, Tools, Devices and Equipment	1,406.53	1,055.04	1,500	1,500	1,500
Supplies					
Office Supplies, N.O.C.	145.97	43.06	125	125	125
Record Books, Papers, Forms and Covers	617.58	188.59	350	350	350
Writing Supplies	123.79	98.84	125	125	125
Contributions, Awards and Fixed Obligations					
Rent of Equipment	647.51	475.56	900	900	900
Total Division of Tax Extension	$ 2,988.07	$ 1,872.11	$ 3,106	$ 3,100	$ 3,100
Division of Tax Redemption					
Services Other Than Personal					
Binding and Book Repairing	$ 38.74	$ 47.53	$ 47	$	$
Express	9.03	1.78	2		
Miscellaneous Services, N.O.C.	55.79				
Postage	1,409.25	318.04	318		
Repairs and Maintenance, Tools, Devices and Equipment	84.69	12.59	13		

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Division of Tax Redemption—Continued					
Services Other Than Personal—Continued					
Telegraph	$ .70	$	$	$	$
Supplies					
Office Supplies, N.O.C.	195.55	54.22	54		
Record Books, Papers, Forms and Covers	2,600.54	233.80	234		
Writing Supplies	322.80	95.91	96		
Total Division of Tax Redemption	$ 4,717.09	$ 763.87	$ 764	$	$
Division of Traffic					
Services Other Than Personal					
Auto Service	$ 11.20	$	$ 1	$ 25	$ 25
Express	1.63	.18	2	5	5
Postage	27.57	12.88	24	30	30
Repairs and Maintenance, Tools, Devices and Equipment	4.78	15.72	24	25	25
Telegraph		.90	2	10	10
Telephone			1	10	10
Transportation, Local	2.01	.63	1	5	5
Supplies					
Newspapers, Periodicals and Directories	101.73	46.67	86	150	150
Office Supplies, N.O.C.	8.62	9.50	19	25	25
Record Books, Papers, Forms and Covers	67.42	12.45	59	150	150
Writing Supplies	12.97	4.66	10	20	20
Total Division of Traffic	$ 237.93	$ 103.59	$ 229	$ 455	$ 455
TOTAL MAINTENANCE AND OPERATION	$ 74,113.45	$ 32,491.40	$ 59,641	$ 62,937	$ 62,937
Less Interdepartmental Service Charges			500	1,883	1,883
TOTAL MAINTENANCE AND OPERATION—NET	$ 74,113.45	$ 32,491.40	$ 59,141	$ 61,054	$ 61,054

AUDITOR—Continued

		EXPENDITURES				
Classification		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Books		$ 144.83	$ 47.38	$ 270	$ 75	$ 75
Furniture and Furnishings		1,690.09	256.95	257	3,393	3,393
Chairs	$ 323.00					
Couch	50.00					
Desks	578.00					
Desk Companion	65.00					
Desk Lamps	34.00					
Filing Cases	2,268.00					
Sorting Tray	75.00					
Hand Conveyed Vehicles			54.08	75		
Office Equipment Other Than Furniture		5,222.46	2,350.72	7,924	5,540	5,540
Adding Machines	$ 875.00					
Bookkeeping Machines	1,450.00					
Checkwriters	630.00					
Comptometers	725.00					
Erasing Machines	25.00					
Numbering Machines	260.00					
Typewriters	1,575.00					
TOTAL CAPITAL OUTLAY		$ 7,057.38	$ 2,709.13	$ 8,526	$ 9,008	$ 9,008
TOTAL AUDITOR		$ 617,310.92	$ 352,305.65	$ 526,991	$ 537,980	$ 537,980

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $97,653.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Treasurer ....per Annum The Treasurer shall also be ex-Officio Tax Collector and License Collector without additional compensation.		$7,200	$7,200	$7,200	$6,228
1 Chief Deputy..................................		350	375	400	4,392
2 Paying and Receiving Tellers (Male)		250	260	275	6,079
1 Inheritance Tax Deputy..............		225	235	250	2,895
2 Asst. Inheritance Tax Deputies (Male)		200	210	225	5,210
1 Chief Bookkeeper		200	210	225	2,605
1 Asst. Chief Bookkeeper................		165	170	175	2,026
1 Chief Bond Clerk		180	190	200	2,084
1 Asst. Chief Bond Clerk................		165	170	175	1,910
5 Sr. Bookkeepers		165	170	175	10,132
2 Asst. Paying and Receiving Tellers (Male)..............................		165	170	175	3,821
1 Asst. Cashier................................		145	150	155 (a)	1,968
1 Stenographic Secretary, Grade III		160	165	170	1,968
1 Securities Clerk............................		150	155	160	1,737
4 Sr. Clerks		145	150	155	7,063
6 Clerks, Grade III		130	135	140	9,320
4 Bond Clerks..................................		130	135	140	6,426
4 Clerks, Grade II...........................		115	120	125	4,283
1 Typist-Clerk, Grade III...............		130	135	140	1,621
1 Typist-Clerk, Grade II................		115	120	125	1,389
1 Stenographer, Grade I..................		115	120	125	1,389
1 Special Watchman		140	145	150	1,737
1 Bank Messenger		100	105	110	1,273
1 Bond Appraiser, as needed..........		200	200	200	1,158
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	1,024
10 Deputies who shall serve without compensation					
(a) Group D—$160, $165, $170, as case may be.					
TOTAL SALARIES AND WAGES....	$ 86 314.20	$ 55,601.13	$ 86,055	$ 90,851	$ 89,738

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 813.48	$ 457.44	$ 742	$ 750	$ 750
Inspection and Regulation Service	25.50				
Meals and Lodging	33.25			50	50
Miscellaneous Services N.O.C.	5.18	6.50	31	50	50
Postage	2,214.97	795.25	1,895	1,600	1,600
Printing and Other Reproductive Services	179.37			50	50
Repairs and Maintenance, Tools, Devices and Equipment	367.85	448.25	648	650	650
Telegraph	19.78	7.55	12	25	25
Transportation	105.60	85.00	135	150	150
Supplies					
Furnishings (Carpet)				175	175
Office Supplies, N.O.C.	189.87	142.81	267	250	250
Record Books, Papers, Forms and Covers	1,397.97	573.92	1,698	1,700	1,700
Writing Supplies	89.56	48.82	73	100	100
Contributions, Awards and Fixed Obligations					
Insurance	349.80	223.32	353	350	350
TOTAL MAINTENANCE AND OPERATION	$ 5,792.18	$ 2,788.86	$ 5,854	$ 5,900	$ 5,900
CAPITAL OUTLAY					
Equipment					
Books	$	$ 8.51	$ 25	$	$
Office Equip. Other Than Furniture	361.82	191.89	192	2,015	2,015
Bookkeeping Machine $1,815.00					
Typewriters 200.00					
TOTAL CAPITAL OUTLAY	$ 361.82	$ 200.40	$ 217	$ 2,015	$ 2,015
TOTAL TREASURER	$ 92,468.20	$ 58,590.39	$ 92,126	$ 98,766	$ 97,653

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,069,246.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
Administration Division					
1 Assessor per Annum		$9,000	$9,000	$9,000	$ 9,000
1 Chief Deputy (Uncl.)		500	500	500	6,228
1 Asst. Chief Deputy		350	375	400	3,843
1 Sr. Accountant		225	235	250	2,605
1 Field Inspector		200	210	225	2,316
1 Stenographic Secretary, Grade IV		175	180	185	2,142
1 Stenographic Secretary, Grade II		150	155	160	1,737
1 Office Deputy		150	155	160	1,852
1 Pay Roll Clerk		150	155	160	1,852
1 Sr. Clerk		145	150	155	1,679
3 Clerks, Grade III		130	135	140	4,747
1 Messenger		75	80	85	926
Assessment Roll Division					
1 Supervising Clerk		175	180	185	2,142
1 Office Deputy		150	155	160	1,852
2 Sr. Clerks		145	150	155	3,416
16 Clerks, Grade IIII		130	135	140	25,069
28 Clerks, Grade II		115	120	125	37,282
1 Cal. Mach. Oper., Grade II		130	135	140	1,505
Auditing Division					
1 Chief Auditing Division		275	300	325	3,184
1 Jr. Accountant		200	210	225	
1 Office Deputy		150	155	160	1,852
1 Audit Clerk		150	155	160	1,852
1 Sr. Clerk		145	150	155	
2 Hollerith Operators, Grade II		130	135	140	3,242
3 Comptometer Oper., Grade II		130	135	140	4,863
4 Comptometer Oper., Grade I		115	120	125	5,730
Building Appraisal Division					
1 Chief Building Appraiser		300	325	350	3,843
3 Asst. Chief Building Appraisers		215	225	235	7,468
16 Sr. Building Appraisers		180	190	200	35,550
5 Building Appraisers		170	175	180	9,843
1 Marine Surveyor		180	190	200	2,084
1 Asst. Marine Surveyor		160	165	170	1,852
1 Asst. Head Clerk		165	170	175	1,910
1 Office Deputy		150	155	160	1,852
1 Sr. Clerk		145	150	155	1,679
11 Clerks, Grade III		130	135	140	17,077
4 Clerks, Grade II		115	120	125	5,614

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Cashier's and Photographer's Division		A	B	C	
1 Cashier and Photographer		$ 225	$ 235	$ 250	$ 2,895
1 Asst. Cashier		165	170	175	1,910
1 Asst. Cashier		145	150	155	1,794
1 Asst. Photographer		150	160	170	1,968
1 Clerk, Grade II		115	120	125	1,447
Collection Division					
1 Chief Collector		200	210	225	2,316
1 Office Deputy		150	155	160	1,737
3 Clerks, Grade III		130	135	140	4,689
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	2,605
1 Asst. Chief Correspondence Clerk		165	170	175	2,026
3 Sr. Correspondence Clerks		150	155	160	5,442
2 Jr. Correspondence Clerks		140	145	150	3,242
2 Sr. Clerks		145	150	155	3,474
4 Clerks, Grade III		130	135	140	6,136
3 Clerks, Grade II		115	120	125	4,109
1 File Clerk		130	135	140	1,621
2 Stenographers, Grade II		130	135	140	3,010
6 Stenographers, Grade I		115	120	125 (a)	8,972
4 Typist-Clerks, Grade II		115	120	125	5,498
Estates Division					
1 Chief Estate Appraiser		275	300	325	3,568
1 Deputy Appraiser		150	160	170	1,968
Long Beach Branch					
1 Supervising Deputy		225	235	250	2,895
2 Office Deputies		150	155	160	3,646
1 Sr. Clerk		145	150	155	1,794
2 Clerks, Grade II		115	120	125	2,894
Map Checking Division					
1 Head Clerk		225	250	275	3,184
2 Asst. Head Clerks		165	170	175	4,052
1 Redemption Clerk		180	190	200	2,200
1 Office Deputy		150	155	160	3,646
6 Sr. Clerks		145	150	155	10,479
21 Clerks, Grade III		130	135	140	33,000
16 Clerks, Grade II		115	120	125	21,999

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Oil and Public Utilities Division					
1 Chief Appraisal Engineer		$ 300	$ 325	$ 350	$ 3,294
1 Asst. Chief Appraisal Engineer		275	275	275	3,184
1 Asst. Chief Real Estate Appraiser		300	325	350	3,568
1 Sr. Real Estate Appraiser		225	235	250	2,605
2 Appraisal Engineers		225	235	250	5,500
2 Sr. Clerks		145	150	155	3,358
Personal Property Division					
1 Chief Business Personal Property Appraiser		300	325	350	3,294
1 Asst. Chief Business Personal Property Appraiser		250	260	275	3,010
1 Chief Residential Personal Property Appraiser		250	260	275	2,895
2 Sr. Accountants		225	235	250	5,442
5 Jr. Accountants		200	210	225	11,984
1 Director of Field Deputies		225	235	250	2,895
2 Sr. Field Deputies		180	190	200	4,168
1 Asst. Head Clerk		165	170	175	2,026
12 Office Deputies		150	155	160	14,647
5 Sr. Clerks		145	150	155	8,626
14 Clerks, Grade III		130	135	140	21,710
6 Clerks, Grade II		115	120	125	8,335
Public Service Division					
1 Chief Clerk		275	300	325	3,184
1 Asst. Chief Clerk		165	170	175	2,026
4 Office Deputies		150	155	160	7,295
4 Sr. Clerks		145	150	155	7,004
3 Clerks, Grade III		130	135	140	4,515
4 Clerks, Grade II		115	120	125	5,673
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser		375	400	425	4,666
7 Asst. Chief Real Estate Appraisers		300	325	350	25,803
6 Sr. Real Estate Appraisers		225	235	250	16,442
6 Real Estate Appraisers		200	210	225	14,359
15 Jr. Real Estate Appraisers		180	190	200	31,844
1 Audit Clerk		150	155	160	1,852
2 Sr. Clerks		145	150	155	3,531
2 Clerks, Grade III		130	135	140	3,184
Veterans Exemption Division					
1 Chief Exemption Deputy		180	190	200	2,084
3 Exemption Clerks		160	170	175	6,079
2 Clerks, Grade II		115	120	125	2,894

ASSESSOR—Continued

SALARIES AND WAGES—Continued

Title of Position Various Divisions	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
575 Clerks, Grade II, seasonal service, per day	$ 4.50	$ 4.50	$ 4.50	346,281
25 Clerks, Grade II, as needed, per day	4.50	4.50	4.50	
50 Stenographers, Grade I, or Typist-Clerks, Grade II, as needed, per day	4.50	4.50	4.50	
30 Comptometer Operators, Grade I, as needed, per day	4.50	4.50	4.50	
25 Calculating Machine Operators, Grade I, as needed, per day	4.50	4.50	4.50	
16 Jr. Accountants, seasonal service	200	210	225	
64 Jr. Field Deputy Accountants, seasonal service	160	165	175	
25 Asst. Directors of Field Deputies, as needed	150	155	160	
20 Jr. Building Appraisers, as needed	150	155	160	
475 Deputies, as needed	145	150	155	
20 Deputies without compensation.. (a) Group D—$130, $135, $140, as case may be				

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 832,087.36	$ 398,366.64	$ 850,046	$ 979,161	$ 979,161
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Janitor Service	$ 300.00	$ 125.00	$ 300	$ 300	$ 300
Expert Services	30.00		50	50	50
Services Other Than Personal					
Abstract of Deeds	750.00	437.50	750	750	750
Auto Mileage Allowance	20,452.68	9,216.48	25,000	25,000	22,000
Automobile Owners' List	4,329.51				
Binding and Book Repairing	1,175.18	139.50	1,700	2,000	1,750
Cartage			15	15	15
Electricity	5.93				
Express	105.54	36.83	190	200	150
Gas	13.69				
Maps and Blue Prints	826.34				
Meals and Lodging	284.09	182.46	385	400	400
Miscellaneous Services, N.O.C.	33.46		50	50	50
Photo and Blueprinting Service		224.38	925	1,000	1,000
Postage	20,669.13	4,355.91	8,000	25,000	20,000
Repairs and Maintenance, Tools, Devices and Equipment	1,535.55	228.07	2,000	2,000	2,000
Telegraph	25.89	3.45	25	20	20
Telephone	337.50	203.60	350	300	300
Transportation, Local	217.84	213.13	250	250	250
Water	8.50				

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Calendar, Directories and Periodicals	$ 553.73	$ 33.28	$ 535	$ 525	$ 525
Drafting Supplies	26.97	7.74	18	15	15
Minor Heating and Ventilating Devices			60		
Office Supplies, N.O.C.	2,021.12	826.36	2,900	3,000	3,000
Photo Supplies N.O.C.	643.89	527.45	1,200	1,500	1,200
Record Books, Papers, Forms and Covers	21,657.43	2,734.28	27,735	28,000	24,000
Writing Supplies	1,364.25	482.04	2,483	2,500	2,500
Contributions, Awards and Fixed Obligations					
Rent of Equipment	5,518.10	1,028.00	6,028	7,200	6,600
Rent of Mailing Machine		146.60	200	210	210
TOTAL MAINTENANCE AND OPERATION	**$ 82,886.32**	**$ 21,152.06**	**$ 81,149**	**$ 100,285**	**$ 87,085**
Less Interdepartmental Service Charges	35.29		800	800	800
TOTAL MAINTENANCE AND OPERATION—NET	**$ 82,851.03**	**$ 21,152.06**	**$ 80,349**	**$ 99,485**	**$ 86,285**
CAPITAL OUTLAY					
Equipment					
Books	$ 21.15	$ 18.33	$ 49	$ 50	$ 50
Furniture and Furnishings	1,305.32	238.87	2,100	2,650	2,250
Chairs $ 250.00 Desks 850.00 Filing Cabinets 1,550.00					
Land Vehicles	17.94				
Office Equipment Other Than Furniture	1,351.37	51.24	860	1,500	1,500
Comptometers $ 900.00 Typewriters 600.00					
TOTAL CAPITAL OUTLAY	**$ 2,695.78**	**$ 308.44**	**$ 3,009**	**$ 4,200**	**$ 3,800**
TOTAL ASSESSOR	**$ 917,634.17**	**$ 419,827.14**	**$ 933,404**	**$1,082,846**	**$1,069,246**

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $612,658.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Administrative Division					
1 Tax Collector, Without Compensation.					
1 Chief Deputy		$ 300	$ 325	$ 350	$ 3,843
1 Stenographic Secretary, Grade III		160	165	170	1,968
1 Sr. Clerk		145	150	155	1,046
1 Information Clerk		115	120	125	1,331
1 Clerk, Grade II		115	120	125	1,331
1 Research Assistant		150	160	165	1,737
Accounting Division					
1 Asst. Chief Deputy and Chief Clerk, Accounting Division		275	300	325	3,568
1 Asst. Chief Clerk, Accounting Division		225	235	250	2,605
8 Sr. Tax Distribution Clerks		215	215	215	19,916
4 Tax Distribution Clerks		180	190	200	6,562
2 Asst. Tax Distribution Clerks		155	160	165	3,704
1 Adding Machine Operator Clerk, Grade II		130	135	140	1,505
1 Comptometer Operator Clerk, Grade I		115	120	125	1,331
Billing and Roll Division					
1 Chief Clerk Billing and Roll Division		275	300	325	3,568
1 Asst. Chief Clerk Billing and Roll Division		200	210	225	2,605
1 Index Clerk		200	210	225	2,605
1 Asst. Chief Clerk Billing and Roll Division		180	190	200	2,316
2 Map Clerks		165	170	175	3,936
1 Adjustment Clerk		165	170	175	2,026
11 Sr. Clerks		145	150	155	17,190
6 Clerks, Grade III		130	135	140	9,321
6 Rem-Wahl Operators, Clerks, Grade II		130	135	140	9,610
5 Clerks, Grade II		115	120	125	7,121
2 Rem-Wahl Operators, Clerks, Grade I		115	120	125	2,663
2 Messengers		75	80	85	1,736
Cashier Division					
1 Cashier		250	250	250	2,895
2 Receiving Tellers		180	190	200 (a)	5,210
14 Receiving Tellers, as needed		180	190	200 (a)	12,144
1 Asst Cashier		165	170	175	1,013

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Cashier Division—Continued					
1 License Clerk		$ 190	$ 190	$ 190	$ 2,200
1 Asst. License Clerk		165	170	175	2,026
5 Field License Collectors		150	150	150	1,737
1 Sr. Clerk		145	150	155	1,013
2 Adding Machine Operator Clerks, Grade II		130	135	140	2,701
1 Clerk, Grade I		100	105	110	1,158
Correspondence Division					
1 Chief Clk. Correspondence Div.		225	235	250	2,895
1 Asst. Chief Clk. Cor. Div.		165	170	175	2,026
1 Stenographic Secretary, Gr. II		150	155	160	1,852
3 Senior Clerks		145	150	155	4,785
12 Checkers		145	150	155	21,306
7 Clerks, Grade III		130	135	140	11,000
1 Rem-Wahl Oper., Clerk, Grade II		130	135	140	1,505
1 Multigraph Operator		130	135	140	1,621
5 Clerks, Grade II		115	120	125	7,004
1 Typist Clerk, Grade II		115	120	125	1,447
1 Clerk, Grade I		100	105	110	1,158
1 Messenger		75	80	85	868
Personal Property Division					
1 Chief Clerk Personal Prop. Div.		250	250	250	2,895
2 Tax Distribution Clerks		180	190	200	4,168
1 Execution Clerk		165	170	175	1,910
1 Docket Clerk		145	150	155	1,679
2 Counter Clerks		130	135	140	3,010
1 Clerk, Grade II		115	120	125	1,447
Redemption Division					
1 Chief Clerk Redemption Div.		250	275	300	3,184
1 Asst. Chf. Clk., Redemption Div.		225	235	250	2,721
1 Checking Clerk		200	210	225	2,316
1 Index Clerk		200	210	225	2,316
9 Redemption Clerks		180	190	200	19,454
1 Sr. Apportionment Clerk		165	170	175	2,026
3 Bookkeeping Machine Oper.		155	160	165	5,556
1 Counter Clerk		155	160	165	1,910
1 Stenographic Secretary, Gr. II		150	155	160	1,852
3 Apportionment Clerks		145	150	155	5,037
1 Sr. Clerk		145	150	155	1,794
2 Stenographers, Grade II		130	135	140	3,242
1 Comptometer Operator, Gr. II		130	135	140	1,505
10 Abstracters		130	135	140	15,053
1 Stenographer, Grade I		115	120	125	1,331
3 Comptometer Opers., Grade I		115	120	125	3,994
1 Clerk, Grade II		115	120	125	1,331
1 Clerk, Grade I		100	105	110	1,158

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Tax Sales Division					
1 Chief Clerk, Tax Sales Division		$ 225	$ 235	$ 250	$ 2,605
3 Map Clerks		165	170	175	5,847
2 Clerks, Grade III		130	135	140	3,126
1 Typist Clerk, Grade II		115	120	125	1,447
1 Clerk, Grade II		115	120	125	1,331
Various Divisions					
210 Clerks, Grade II, seasonal, per day		4.50	4.50	4.50	153,014
100 Abstracters, Seasonal, per day		4.50	4.50	4.50	
80 Tax Distribution Clerks, Seasonal, per day		4.50	4.50	4.50	
45 Add. Machine Operator Clerks, Grade I, Seasonal, per day		4.50	4.50	4.50	
30 Adding Machine Operators, Grade I, Seasonal, per day		4.50	4.50	4.50	
30 Comptometer Operator Clerks, Grade I, Seasonal, per day		4.50	4.50	4.50	
25 Comptometer Operators, Grade I, Seasonal, per day		4.50	4.50	4.50	
80 Rem-Wahl Operator Clerks, Grade I, Seasonal, per day		4.50	4.50	4.50	
50 Rem-Wahl Operators, Grade I, Seasonal, per day		4.50	4.50	4.50	
40 Typist Clerks, Grade II, Seasonal, per day		4.50	4.50	4.50	
6 Asst. Multigraph Operators, seasonal, per day		4.50	4.50	4.50	
2 Dictating Machine Operators, seasonal, per day		4.50	4.50	4.50	
6 Stenographers, Grade I, Seasonal, per day		4.50	4.50	4.50	
2 Addressograph Operators, Seasonal, per day		4.50	4.50	4.50	
6 Process Servers, seasonal, per day		4.50	4.50	4.50	
10 Information Clerks, Seasonal, per day		4.50	4.50	4.50	
2 Deputies to serve in County Treasurer's Office without compensation					
TOTAL SALARIES AND WAGES	$ 292,141.63	$ 265,833.79	$ 378,750	$ 462,967	$ 462,967

(a) Group D—$200-215-225, as case may be.

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 33,936.06	$ 34.50	$ 60,035	$ 81,000	$ 81,000
Auto Mileage Allowance	332.00	185.16	686	2,010	2,010
Binding and Book Repairing	427.77	36.62	637	905	905
Express	7.77		35	35	35
Freight	39.58		20	20	20
Meals and Lodging	48.00			50	50
Miscellaneous Services, N.O.C.	14.75	181.30	682	200	200
Postage	24,409.64	22,866.17	27,867	30,295	30,295
Printing and Other Reproductive Services	15.20	5.14	316	394	394
Public Office and Court Service	598.41	2.75	453	500	500
Repairs and Maintenance, Tools, Devices and Equipment	3,083.34	1,749.55	3,950	4,009	4,009
Telegraph	1.61		15	60	60
Telephone	6.00				
Transportation, Local	31.20	5.00	10	120	120
Supplies					
Bookbinding and Printing	149.31	40.86	41		
Educational and Scientific			250	960	960
Furnishings (Shelving and Floor Covering)		3.65	4	2,700	2,700
Maps and Blueprints	206.22	413.42	414	360	360
Newspapers, Periodicals and Directories	79.83	918.88	919	472	472
Office Supplies, N.O.C.	1,461.59	1,836.36	2,437	2,503	2,503
Photographic and Blueprinting	466.10	469.48	470		
Record Books, Papers, Forms and Covers	16,485.68	5,252.47	16,486	13,310	13,310
Writing Supplies	758.18	357.86	1,258	1,423	1,423
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,755.59	1,977.09	2,865	3,020	3,020
TOTAL MAINTENANCE AND OPERATION	**$ 85,313.83**	**$ 36,336.26**	**$ 119,850**	**$ 144,346**	**$ 144,346**
Interdepartmental Service Chgs.	12.98				
TOTAL MAINTENANCE AND OPERATIONS—NET	**$ 85,300.85**	**$ 36,336.26**	**$ 119,850**	**$ 144,346**	**$ 144,346**

TAX COLLECTOR—Continued

		EXPENDITURES				
Classification		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Books		$	$	$ 140	$ 50	$ 50
Furniture and Furnishings		735.66	390.32	2,191	640	640
Desks	$185.00					
Filing Cases	455.00					
Miscellaneous Transporting and Conveying				700		
Office Equipment Other Than Furniture		143.48	2,627.17	5,728	6,075	4,655
Typewriters	$ 385.00					
Billing Machs. and Totalizers	1,530.00					
Multigraph	1,500.00					
Numbering Machines	50.00					
Calculating Machines	1,225.00					
Tying Machine	85.00					
Mail Handling Machine	1,300.00					
Ventilating and Power Trans.				32		
TOTAL CAPITAL OUTLAY		$ 879.14	$ 3,017.49	$ 8,791	$ 6,765	$ 5,345
TOTAL TAX COLLECTOR		$ 378,321.62	$ 305,187.54	$ 507,391	$ 614,078	$ 612,658

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $543,405.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 District Attorney		$9,000	$9,000	$9,000	$ 9,000
1 Chief Deputy (Uncl.)		625	625	625	6,487
1 Chief Trial Deputy (Uncl.)		625	625	625	6,487
3 Deputies		600	600	600	18,684
6 Deputies		500	500	500	32,940
10 Deputies		450	450	450	49,410
1 Deputy		425	425	425	4,666
4 Deputies		400	400	400	17,568
6 Deputies		375	375	375	24,704
5 Deputies		350	350	350	19,215
6 Deputies		325	325	325	21,410
9 Deputies		300	300	300	29,646
3 Deputies		275	275	275	9,553
4 Deputies		250	250	250	11,580
1 Chief Clerk		225	235	250	2,895
1 Asst. Chief Clerk		175	180	185	2,084
1 Assignment Clerk		175	185	200	2,316
1 Extradition and Finance Clerk		230	235	240	2,779
1 Asst. Extradition and Finance Clerk		165	170	175	2,026
1 Counter Clerk		200	200	200	2,316
1 Exhibit Clerk		175	175	175	2,026
1 Chief Clerk, Juvenile Division		165	170	175	2,026
1 Clerk, Juvenile Division		150	160	170	1,737
2 Sr. Clerks		145	150	155	3,473
1 Process Clerk		155	155	155	1,794
1 Clerk, Grade III		130	135	140	1,505
1 Typist Clerk, Grade III		130	135	140	1,505
1 Telephone Operator		115	120	125	1,447
1 Secretary to District Attorney (Uncl.)		200	200	200	2,316
1 Statement Reporter (Male), 24 hrs. duty		200	210	225	2,605
1 Stenographic Secretary, Grade IV (assigned to Grand Jury)		175	180	185	2,142
1 Law Stenographer, Grade IV		150	160	170	1,968
1 Secretary, Long Beach Office		150	160	170	1,968
4 Law Stenographers, Grade III		150	155	160	7,120
7 Law Stenographers, Grade II		140	145	150	11,406
9 Law Stenographers, Grade I		130	135	140	13,548
1 Chauffeur		150	150	150	1,737
1 Messenger		75	80	80	926

DISTRICT ATTORNEY—Continued

SALARIES AND WAGES—Continued

Title of Position Bureau of Investigation	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
1 Chief of Bureau (Uncl.)	$ 400	$ 450	$ 500	$ 4,941
1 Detective (Uncl.)	350	350	350	3,843
2 Detectives (Uncl.)	325	325	325	7,136
3 Detectives (Uncl.)	300	300	300	9,882
3 Detectives (Uncl.)	250	250	250	8,685
2 Detectives (Uncl.)	200	200	200	4,632
7 Detectives (Uncl.), per day	10.00	10.00	10.00	21,471
3 Detectives (Uncl.), per day	9.00	9.00	9.00	8,263
14 Detectives (Uncl.), per day	8.00	8.00	8.00	34,354
13 Detectives (Uncl.), per day	7.00	7.00	7.00	27,913
2 Undercover Operatives (Uncl.), per day	7.00	7.00	7.00	4,294
8 Detectives (Uncl.), per day	6.00	6.00	6.00	14,723
2 Detectives (Uncl.), per day	5.00	5.00	5.00	3,067
2 Office Investigators (Uncl.), per day	4.50	4.50	4.50	2,760

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 437,910.76	$ 295,850.72	$ 472,356	$ 492,979	$ 492,979
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 2,665.32	$ 1,665.51	$ 4,000	$ 4,000	$ 4,000
Investigations	20,000.00	15,499.41	17,500	17,500	17,500
Services Other Than Personal					
Auto Mileage Allowance	11,398.24	7,348.72	12,000	12,000	12,000
Auto Services	3,723.59	1,499.96	3,800	3,800	3,800
Certified Copy Fees	241.63	114.95	300	300	300
Lettering and Signs	45.25				
Meals and Lodging	498.83	636.08	1,000	1,000	1,000
Miscellaneous Services, N.O.C.	6.54	340.01	500	500	500
Photographic and Blueprinting	135.76	85.07	600	600	600
Postage	608.30	398.50	700	700	700
Printing and Binding, N.O.C.	94.10	22.08	175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	359.88	387.18	500	250	250
Reporting and Transcribing	605.60	239.73	750	1,000	1,000
Storage	5.50	14.00	100	100	100
Telegraph	740.00	402.63	800	800	800
Telephone	216.65	280.50	300	300	300
Transportation, Local	405.28	1,116.38	1,800	1,800	1,800

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ammunition and Explosives	$ 37.82	$	$ 200	$ 200	$ 200
Newspapers, Periodicals and Directories	570.02	620.23	700	700	700
Office Supplies, N.O.C.	271.72	251.93	300	300	300
Record Books, Papers, Forms and Covers	1,481.78	1,047.86	1,900	1,900	1,900
Writing Supplies	263.71	193.23	325	325	325
TOTAL MAINTENANCE AND OPERATION	$ 44,375.52	$ 32,163.96	$ 48,250	$ 48,250	$ 48,250
CAPITAL OUTLAY					
Equipment					
Books	$ 1,037.04	$ 256.48	$ 1,500	$ 1,500	$ 1,500
Furniture and Furnishings	645.10	218.36	400	400	400
Book Cases $200.00					
Filing Cases and Cabinets 200.00					
Office Equip. other than Furniture	432.87	275.31	300	300	276
Typewriters $300.00					
Motor Vehicles		1,465.70	1,466	2,000	
Automobile $2,000.00					
TOTAL CAPITAL OUTLAY	$ 2,115.01	$ 2,215.85	$ 3,666	$ 4,200	$ 2,176
TOTAL DISTRICT ATTORNEY	$ 484,401.29	$ 330,230.53	$ 524,272	$ 545,429	$ 543,405

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $144,775.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 County Counsel............per annum		$9,000	$9,000	$9,000	$ 9,495
1 Asst. County Counsel....................		625	625	625	6,487
1 Chief Deputy....................................		625	625	625	6,487
1 Flood Control Counsel....................		625	625	625	6,487
1 Deputy		500	500	500	5,490
6 Deputies		450	450	450	29,646
2 Deputies		350	375	400	7,960
5 Deputies		300	325	350	13,725
1 Investigator		200	210	225	2,605
1 Secretary		180	190	200	2,316
1 Bond Clerk..		170	185	200	2,316
5 Law Stenographers, Grade III....		150	155	160	9,032
4 Law Stenographers, Grade II......		140	145	150	6,948
5 Stenographers, Grade II............		130	135	140	7,815
1 Docket Clerk		140	150	160	1,852
1 Law Clerk, 6 hours per day..........		80	80	80	926
1 Deputy		450	450	450	4,941
1 Probate Accountant........................		200	210	225	2,316
1 Law Stenographer, Grade I..........		130	135	140	1,621
1 Stenographer, Grade I..................		115	120	125	1,389
1 Typist Clerk, Grade II................		115	120	125 (a)	1,621
(a) Group D—$130, $135, $140, as case may be..					
TOTAL SALARIES AND WAGES......	$ 109,814.47	$ 73,236.87	$ 112,142	$ 131,475	$ 131,475
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.................................$	50.00	$ 350.00	$ 400	$ 400	$ 400
Jury Expense....................................	123.45	48.00	500	500	500
Stenographic Services........................	240.00	35.75	36	100	100
Witness Expense..............................	76.49	17.76	500	300	300
Services Other Than Personal					
Advertising and Publication of Notices	6.00	17.00	50	50	50
Auto Mileage Allowance....................	1,382.25	851.85	1,500	1,700	1,700
Auto Service..	52.20	63.65	125	125	125
Binding and Book Repairing..........	21.52	40.87	80	50	50
Express	9.02	9.24	10	25	25
Meals and Lodging............................	618.25	225.26	350	1,000	1,000
Messenger Service............................	29.50	2.60	5	10	10
Miscellaneous, N.O.C........................				25	25
Photo and Blue Printing Service....	22.36	9.56	200	200	200
Postage	224.11	201.68	300	350	350
Printing and Other Reproductive Services	2,273.41	1,058.99	1,500	1,700	1,700

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Public Office and Court Service	$ 86.30	$ 28.50	$ 125	$ 125	$ 125
Repairs and Maintenance, Tools, Devices and Equipment	125.37	42.04	175	175	175
Reporting and Transcribing	622.11	407.73	1,000	1,200	1,200
Telegraph	128.10	32.10	75	200	200
Telephone	167.97	11.55	15	15	15
Transportation, Local	432.64	224.59	450	700	700
Supplies					
Newspapers, Periodicals and Directories	251.75	249.06	300	400	400
Office Supplies, N.O.C.	144.10	82.18	150	200	200
Record Books, Papers, Forms and Covers	691.55	631.87	900	1,000	1,000
Writing Supplies	202.06	117.95	250	250	250
Contributions, Awards and Fixed Obligations					
Rent of Offices	360.00	68.57	69	500	500
Rent of Equipment	12.00	3.00	3	50	50
TOTAL MAINTENANCE AND OPERATION	$ 8,352.51	$ 4,831.35	$ 9,068	$ 11,350	$ 11,350
CAPITAL OUTLAY					
Equipment					
Books	$ 568.99	$ 189.56	$ 800	$ 1,100	$ 1,100
Furniture and Furnishings	249.88		260	500	500
Book Cases $200.00					
Filing Cases 300.00					
Office Equipment Other Than Furniture	273.98		200	350	350
Typewriters $350.00					
TOTAL CAPITAL OUTLAY	$ 1,092.85	$ 189.56	$ 1,260	$ 1,950	$ 1,950
TOTAL COUNTY COUNSEL	$ 119,259.83	$ 78,257.78	$ 122,470	$ 144,775	$ 144,775

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $59,572.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
1 Public Defender per annum	$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy	450	475	500	5,490
1 Deputy	375	400	425	4,666
2 Deputies	350	375	400	8,784
2 Deputies	325	350	375	7,686
2 Deputies	275	300	325	7,136
4 Deputies	250	275	300	12,448
1 Deputy	225	250	275	
1 Stenographic Secretary, Gr. IV	175	180	185	2,142
1 Law Stenographer, Grade II	140	145	150	1,737
1 Stenographer, Grade II	130	135	140	1,505
1 Stenographer, Grade I, as needed	115	120	125	500

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 54,377.47	$ 36,167.31	$ 55,628	$ 58,322	$ 58,322
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, Etc.	$ 20.90	$ 25.00	$ 125	$ 125	$ 125
Services Other Than Personal					
Auto Service			5	15	15
Auto Mileage Allowance	7.36		10	20	20
Meals and Lodging			5	10	10
Miscellaneous Services, N.O.C.			15	25	25
Postage	125.00	105.00	155	175	175
Public Office and Court Service	19.96				
Repairs and Maintenance, Tools, Devices and Equipment	16.36	1.54	17	20	20
Reporting and Transcribing	18.20		15	25	25
Telegraph	15.15	3.44	18	35	35
Telephone	30			5	5
Transportation, Local	21.10	4.90	20	50	50
Supplies					
Office Supplies, N.O.C.	86.30	102.66	150	125	125
Record Books, Papers, Forms and Covers	224.24	121.41	321	350	350
Writing Supplies	37.31	10.17	20	20	20
TOTAL MAINTENANCE AND OPERATION	$ 592.18	$ 374.12	$ 876	$ 1,000	$ 1,000

PUBLIC DEFENDER—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$ 43.38	$ 14.69	$ 140	$ 175	$ 175
Furniture and Furnishings	46.40	21.27	75	90	75
Filing Cabinets $60.00					
Rug 20.00					
Table 10.00					
TOTAL CAPITAL OUTLAY	$ 89.78	$ 35.96	$ 215	$ 265	$ 250
TOTAL PUBLIC DEFENDER	$ 55,059.43	$ 36,577.39	$ 56,719	$ 59,587	$ 59,572

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $86,793.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay A	B	C	
Title of Position					
3 Civil Ser. Coms., per meeting		$ 10.00	$ 10.00	$ 10.00	$ 1,800
1 Secretary and Chief Examiner, per annum		6,000	6,000	6,000	5,490
4 Examiners		275	275	275	12,737
2 Examiners		225	235	250	5,210
1 Examiner, one-half time		162.50	162.50	162.50	1,881
1 Jr. Examiner		200	210	225	2,316
1 Jr. Examiner		175	180	185	2,026
1 Chief Clerk		200	225	250	2,895
1 Roster Clerk		175	180	185	2,142
1 Supervising Record Clerk		175	175	175	2,026
1 Certification Clerk		165	170	175	2,026
1 Stenographic Secretary, Grade III		150	160	170	1,968
1 Counter Clerk		150	155	160	1,737
3 Sr. Clerks		145	150	155	5,384
6 Clerks, Grade III		130	135	140	9,147
3 Stenographers, Grade II		130	135	140	4,515
3 Typist-Clerks, Grade II		115	120	125	4,110
2 Stenographers, Grade I		115	120	125	2,662
1 Clerk, Grade II		115	120	125	1,331
1 Clerk, Grade I		100	105	110	1,158
3 Typist Clerks, Grade I		100	105	110	3,474
2 Student Investigators		50	50	50	1,200
10 Special Examiners, as needed, per day		10.00	10.00	10.00	
25 Monitors, Stenographers, Grade I, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	1,088
5 Test Chckrs., as needed, per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 54,909.11	$ 39,464.25	$ 60,487	$ 79,161	$ 78,323
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
General Medical Examination	$ 172.00	$	$	$	$
Services Other Than Personal					
Auto Service	1.85	7.45	75	75	75
Auto Mileage Allowance	13.20	18.68	100	75	75
Express	.51		5	10	10
Finger Printing			50	50	50
Meals and Lodging		41.68	45	50	50
Miscellaneous Services, N.O.C.		1.38	25	75	75

CIVIL SERVICE COMMISSION—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 733.41	$ 686.27	$ 1,100	$ 1,300	$ 1,100
Printing and Other Reproductive Services				100	100
Publication of Pamphlets and Books	953.69	707.43	1,440	1,500	1,500
Repairs and Maintenance—Tools, Devices and Equipment	272.24	116.44	250	300	250
Telegraph	3.01	7.01	10	10	10
Transportation, Local	5.00	767.08	767	25	25
Supplies					
Newspapers, Periodicals and Directories	46.45	40.88	41	100	100
Office Supplies, N.O.C.	292.70	343.51	460	500	500
Record Books, Papers, Forms and Covers	1,089.93	577.81	1,250	1,500	1,500
Writing Supplies	124.12	43.07	100	100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	52.00	6.00	6	50	50
Rent of Offices		1.00	1		
TOTAL MAINTENANCE AND OPERATION	$ 3,760.11	$ 3,365.69	$ 5,725	$ 5,820	$ 5,570
CAPITAL OUTLAY					
Equipment					
Books	$ 50.00	$	$ 50	$	$
Furniture and Furnishings			700	1,300	1,300
Chairs $200.00					
Desks 550.00					
Filing Cases 500.00					
Typewriter Stands 50.00					
Measuring and Observing	123.36				
Office Equipment Other Than Furniture	112.08	557.24	700	1,600	1,600
Dictaphone $250.00					
Mimeograph 500.00					
Stapling Machine 150.00					
Typewriters 700.00					
TOTAL CAPITAL OUTLAY	$ 285.44	$ 557.24	$ 1,450	$ 2,900	$ 2,900
TOTAL CIVIL SERVICE COMMISSION	$ 58,954.66	$ 43,387.18	$ 67,662	$ 87,881	$ 86,793

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

APPROPRIATIONS $57,355.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Secretary and Staff Director		$ 350	$ 375	$ 400	$ 4,392
1 Sr. Efficiency Investigator		350	375	400	4,392
1 Budget Investigator		350	375	400	3,843
3 Efficiency Investigators		275	275	275	9,552
5 Efficiency Investigators		225	250	275	14,763
4 Student Investigators		50	50	50	2,400
1 Cartographer		175	180	185	2,026
2 Stenographers, Grade II		130	135	140	3,126
3 Stenographers, Grade I		115	120	125	3,994
1 Asst. Cartographer, as needed, per day		5.00	5.00	5.00	3,277
2 Special Investigators, as needed, per day		10.00	10.00	10.00	
3 Special Investigators, as needed, per day		5.00	5.00	5.00	
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 37,803.41	$ 24,470.95	$ 38,562	$ 51,765	$ 51,765
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Actuarial Survey	$	$	$	$ 2,850	$ 2,850
Reporting and Transcribing	1,698.00				
Services Other Than Personal					
Auto Mileage Allowance	96.80	73.72	250	250	250
Auto Service	5.10	1.70	5	5	5
Miscellaneous N.O.C.	1.16	4.14	10	50	50
Postage	122.00	57.00	197	175	175
Publication of Pamphlets & Books	61.62	28.09	500	350	350
Repairs and Maintenance, Tools, Devices and Equipment	75.83	31.61	70	75	75
Telegraph	17.77	5.84	10	5	5
Telephone	2.50				
Transportation, Local		8.00	13	10	10

BUREAU OF EFFICIENCY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps and Blueprints	$ 179.85	$ 47.98	$ 156	$ 165	$ 165
Newspapers and Periodicals	42.57	28.62	35	40	40
Office Supplies, N.O.C.	369.87	383.96	610	400	400
Record Books, Papers, Forms and Covers	306.65	702.92	1,165	500	500
Writing Supplies	166.74	69.57	85	75	75
Contributions, Awards and Fixed Obligations					
Rent of Equipment	64.72	36.07	65	25	25
TOTAL MAINTENANCE AND OPERATION	$ 3,211.18	$ 1,479.22	$ 3,171	$ 4,975	$ 4,975
CAPITAL OUTLAY					
Equipment					
Books	$ 2.87	$	$	$ 10	$ 10
Furniture and Furnishings	50.09	94.35	95	605	605
Desks $210					
Chairs 190					
Tables 65					
Desk Lamps 40					
Filing Cases 100					
Office Equipment Other Than Furniture	398.98		490		
TOTAL CAPITAL OUTLAY	$ 451.94	$ 94.35	$ 585	$ 615	$ 615
TOTAL BUREAU OF EFFICIENCY	$ 41,466.53	$ 26,044.52	$ 42,318	$ 57,355	$ 57,355

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $798,901.00

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 County Surveyor........per annum		$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy		450	475	500	4,941
1 Chief Clerk		200	210	225	2,605
1 Stenographic Secretary, Gr. IV		175	180	185	2,026
2 Stenographic Secretaries, Grade II		150	155	160	3,589
3 Stenographers, Grade II		130	135	140	1,621
4 Stenographers, Grade I		115	120	125	2,778
1 Payroll Clerk		145	150	155	1,794
6 Clerks, Grade III		130	135	140	6,310
1 Clerk, Grade II		115	120	125 (a)	1,794
5 Typist-Clerks, Grade III		130	135	140	4,747
6 Typist-Clerks, Grade II		115	120	125	5,673
2 Moon-Hopkins Calculating Machine Operators, Grade II		130	135	140	3,242
1 Jr. Accountant		200	210	225	2,605
5 Jr. Bookkeepers		130	135	140 (a)	6,600
1 Office Engineer		375	400	425	4,666
1 Sanitation Engineer		375	400	425	4,666
1 Construction Engineer		375	400	425	
1 Locating Engineer		375	400	425	4,666
5 Civil Engineers, Grade VI		330	340	350	11,309
4 Civil Engineers, Grade V		300	310	325	7,136
11 Civil Engineers, Grade IV		260	280	300	19,544
23 Civil Engineers, Grade III		225	235	250	42,787
2 Civil Engineers, Grade III—Valuation Engineers		225	235	250	2,895
1 Topographic Engineer		275	300	325	3,568
28 Civil Engineers, Grade II		200	210	220	61,142
4 Civil Engineers, Grade II—Valuation Engineers		200	210	220	2,316
52 Sr. C. E. Draftsmen		200	210	220	107,809
4 Civil Engineers, Grade I—Valuation Engineers		175	180	190	6,484
64 Jr. C. E. Draftsmen		175	180	190	115,682
15 Jr. C. E. Draftsmen—Delineators		175	180	190	19,801
24 Instrumentmen		175	180	190	46,088
48 Rodmen or Chainmen		130	135	140 (b)	32,770
3 Cooks..........FM		100	100	100	1,158
1 Camp Flunky..........FM		75	75	75	
1 Right-of-Way Man		200	210	220	
27 Sewer Construction Superintendents		250	250	250	46,320
1 Blue Print Plant Foreman		225	235	250	2,605
1 Asst. Blue Print Plant Foreman		175	180	190	2,026
1 Warehouse Foreman		175	180	190	2,026
31 Inspectors, per day		7.00	7.00	7.00 (c)	42,294
8 Skilled Laborers, per day		6.00	6.00	6.00	5,589

SURVEYOR—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
4 Skilled Laborers, per day		$ 5.50	$ 5.50	$ 5.50	$ 1,520
83 Skilled Laborers, per day		5.00	5.00	5.00	76,635
15 Laborers		4.50	4.50	4.50	2,487
30 Laborers		4.00	4.00	4.00	3,316
1 Laborer		3.50	3.50	3.50	
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
Temporary Positions Under Co-operative Agreement With U. S. Geological Survey					
7 Field Assistants		135	135	135	2,048
14 Field Assistants		125	125	125	
7 Field Assistants		110	110	110	
14 Field Assistants		105	105	105	
5 Cooks		135	135	135	
5 Teamsters		110	110	110	
5 Packers		110	110	110	
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-145-155, as case may be.					
(c) Group D—$8.00-8.00-8.00, as case may be.					
TOTAL SALARIES AND WAGES	$ 518,682.19	$ 381,409.76	$ 647,111	$ 747,384	$ 737,906
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 83.00	$	$ 10	$ 10	$ 10
Auto Mileage Allowance	1,804.80	1,701.48	3,500	4,500	4,500
Auto Service	18,303.03	8,799.94	20,000	22,000	22,000
Binding and Book Repairing	143.78	74.88	130	150	150
Electricity	78.96	24.70	50	100	100
Express			10	10	10
Gas			10	10	10
Meals and Lodging	1,508.02	481.75	1,000	2,000	2,000
Minor Installations and Changes	438.72	61.79	150	150	150
Miscellaneous Services, N.O.C.	.50	77.74	120	150	150
Photographic and Blueprinting			50	50	50
Postage	141.14	50.00	150	200	200
Repairs and Maintenance, Tools, Devices and Equipment	1,408.80	1,344.02	2,400	2,000	2,000
Telegraph	6.94	13.81	40	50	50
Telephone	17.46		100	100	100
Testing and Analyzing			100	200	200
Transportation, Local	9.80	4.00	10	200	200
Water	35.13	19.00	40	50	50
Supplies					
Art Supplies			250	400	400
Camp Supplies	684.66	366.77	1,200	1,500	1,500
Drafting	2,564.30	870.00	2,000	2,500	2,500
Engineering	4,006.30	1,651.72	4,800	6,000	6,000
Maps, Blue Prints	76.06	52.00	100	200	200

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Miscellaneous Supplies, N.O.C.	$ 37.75	$ 16.70	$ 30	$ 100	$ 100
Newspapers, Periodicals and Directories		60.34	90	150	150
Office Supplies, N.O.C.	404.88	169.10	330	500	500
Photo and Blueprinting	6,554.93	5,198.81	13,050	12,000	12,000
Property and Life Protection, N.O.C.	66.62		150	200	200
Record Books, Papers, Forms and Covers	1,987.64	769.22	2,000	2,500	2,500
Topographical Maps—Government Agreement	11,504.73	7,467.04	12,600	8,000	8,000
Writing Supplies	100.34	60.83	140	150	150
Contributions, Awards and Fixed Obligations					
Membership Dues	27.00	17.00	30	30	30
Rent of Equipment	60.00	1,202.00	1,500	1,200	1,200
Rent of Land		2.00	10	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 52,055.29**	**$ 30,556.64**	**$ 66,150**	**$ 67,410**	**$ 67,410**
Less Interdepartmental Service Charges	11,544.24	9,062.48	20,000	15,000	15,000
TOTAL MAINTENANCE & OPERATION (NET)	**$ 40,511.05**	**21,494.16**	**$ 46,150**	**$ 52,410**	**$ 52,410**
CAPITAL OUTLAY					
Equipment					
Books	$ 8.00	$ 27.75	$ 150	$ 100	$ 100
Food Preparing and Serving				60	60
Kitchen Range $ 60.00					
Furniture and Furnishings	1,026.05	779.95	4,710	4,425	4,425
Bookcases, Desks, Tables and Filing Cabinets $3,425.00					
Filing Equipment for Pacoima Vault 1,000.00					

SURVEYOR—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Life Saving		$	$ 185.40	$ 186	$ 100	$ 100
Hose Masks	$ 100.00					
Measuring and Observing		760.10	6.57	1,800	800	800
Drafting Machines	$ 100.00					
Invar Tapes	250.00					
Rain Gauges	450.00					
Metal Working		65.74		18	100	100
Electric Drill	$ 100.00					
Motor Vehicles		5,635.75	9,902.65	9,960	10,660	
Automobiles	$10,660.00					
Office Equipment Other Than Furniture		811.96	313.70	1,000	4,040	2,700
Calculating Machines	$ 3,300.00					
Erasing Machines	60.00					
Line-A-Times	80.00					
Typewriters	600.00					
Picture Taking & Exhibiting		135.73		75	250	250
Developing Machine	$ 175.00					
Camera	75.00					
Ventilating & Power Transmission				50	50	50
Ventilating Fans	$ 50.00					
TOTAL CAPITAL OUTLAY		$ 8,443.33	$ 11,216.02	$ 17,949	$ 20,585	$ 8,585
TOTAL SURVEYOR		$ 567,636.57	$ 414,119.94	$ 711,210	$ 820,379	$ 798,901

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $59,684.00

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
6 Members, Regional Plan. Com., per meeting		$ 30	$ 30	$ 30	$ 2,224
1 Chief Engr., who shall also hold the position of Chief Engr. of the Dept. of Building		2,400	2,400	2,400	2,196
1 Stenographic Secretary, Gr. IV		87.50	90.00	92.50	1,013
1 Office Engineer		280	290	300	3,074
1 Research Engineer		225	235	250	2,895
1 Division Engineer, Highways		225	235	250	2,605
1 Division Engineer, Subdivisions		225	235	250	2,605
1 Division Engineer, Zoning		225	235	250	2,605
1 Division Engineer, Parks and Recreation		225	235	250	2,895
1 Staff Artist		225	235	250	2,895
10 Planning Draftsmen		175	180	190	22,002
1 Chief Clerk		165	170	175	1,910
2 Stenographers, Grade II		130	135	140	3,126
2 Stenographers, Grade I		115	120	125	2,779
TOTAL SALARIES AND WAGES	$ 45,150.79	$ 27,738.46	$ 42,858	$ 57,007	$ 54,824
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 324.04	$ 149.72	$ 800	$ 1,000	$ 1,000
Auto Service	1,090.44	161.73	677	1,000	700
Lettering and Signs	22.36	3.12	10	10	10
Meals and Lodging	158.22	311.49	411	400	
Miscellaneous, N. O. C.	54.47	30.02	75	100	100
Photo and Blueprinting Service	801.97	284.29	800	800	800
Postage	299.86	30.69	220	200	200
Printing and Other Reproductive Services	52.83	14.47	40	65	65
Printing, Engraving and Binding, N.O.C.	8.13	2.77	10	10	10
Publication of Pamphlets and Books	1,198.61		200	200	200
Repairs and Maintenance, Tools. Devices and Equipment	65.72	18.34	100	100	100
Telegraph	23.79	166.07	176	100	15
Telephone	13.85	44.64	45	25	25
Transportation	137.30	363.86	374	250	
Supplies					
Drafting	524.28	43.76	500	500	500
Minor Lighting Devices	16.24				
Newspapers, Periodicals and Directories	39.74	5.42	20	20	20
Office Supplies, N.O.C.	145.04	57.21	175	175	175
Photograph and Blueprinting	113.88				

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Record Books, Papers, Forms and Covers $	248.83	$ 106.00	$ 280	$ 300	$ 300
Writing Supplies	96.47	21.74	85	100	100
Contributions, Awards and Fixed Obligations					
Membership Dues	15.00	11.00	26	20	20
TOTAL MAINTENANCE AND OPERATION $	5,451.07	$ 1,826.34	$ 5,024	$ 5,375	$ 4,340
CAPITAL OUTLAY					
Equipment					
Books $	23.55	$ 13.21	$ 40	$ 40	$ 40
Communicating and Signalling	227.50		100	100	
Dictograph $100.00					
Furniture and Furnishings	80.00		75	600	350
Chairs $ 50.00					
Map Files 500.00					
Tables 50.00					
Office Equipment Other Than Furniture	85.48	213.21	426	150	130
Typewriter $150.00					
TOTAL CAPITAL OUTLAY $	416.53	$ 226.42	$ 641	$ 890	$ 520
TOTAL REGIONAL PLANNING COMMISSION $	51,018.39	$ 29,791.22	$ 48,523	$ 63,272	$ 59,684

Building Department

INSPECTION OF BUILDING CONSTRUCTION

APPROPRIATION $137,394.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Chief Engineer		$2,400	$2,400	$2,400	$ 2,196
1 Stenographic Secretary, Gr. IV		87.50	90	92.50	1,013
1 Secretary for Board of Appeals and Examining Boards		145	150	155	
1 Building Inspector		250	260	275	2,895
1 Electrical Inspector		250	260	275	2,895
1 Plumbing Inspector		250	250	250	2,895
1 Asst. Plumbing Inspector		200	210	225	2,316
1 Office Manager		250	260	275	2,895
1 Sr. Structural Engineer		250	260	275	2,895
2 Structural Engineers		200	210	225	4,632
2 Plan Checkers		180	180	180	4,168
1 Accountant		175	180	190	2,026
1 Plan Clerk		145	150	155	1,679
1 Clerk, Grade III		130	135	140	1,505
3 Stenographers, Grade I		115	120	125	3,994
1 Stenographer, Grade I, as needed		115	120	125	665
2 Messengers (Motorcycle)		100	105	110	2,316
8 District Engineers		200	210	225	18,528
6 Deputy Inspectors		180	190	200	12,506
13 Deputy Inspectors		180	180	180	27,097
1 Deputy Inspector, as needed per day		7.50	7.50	7.50	1,044
8 Engineering Clerks		145	150	155	13,432
1 Engineering Clerk, as needed		6	6	6	835
3 Electrical Examiners, per mtng.		10	10	10	720
3 Plumbing Examiners, per mtng.		10	10	10	720
1 Stenographic Secretary, Gr. I		145	145	145	1,679
Members Examining Board, not to exceed three meetings in any one calendar month, per mtng.		10	10	10	
TOTAL SALARIES AND WAGES	$ 78,293.39	$ 60,572.34	$ 100,920	$ 125,128	$ 117,546
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 7,538.02	$ 5,227.98	$ 9,000	$ 10,000	$ 10,000
Auto Service	1,463.45	521.21	1,400	1,750	1,750
Cartage	26.64			50	50
Electricity	65.48	32.23	65	100	100
Gas	86.52	37.45	75	100	100
Lettering and Signs	179.55	21.26	150	250	150
Meals and Lodging	140.66	20.32	150	250	250
Minor Installations and Changes	11.07				
Miscellaneous Services, N.O.C.		40.84	100	200	100
Photo and Blue Printing Service	137.29	74.14	150	300	300

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage $	158.00	$ 59.18	$ 150	$ 250	$ 250
Printing and Other Reproduction Service	41.57	67.54	150	200	200
Printing, Engraving, Binding, N.O.C.	61.93	9.21	100	300	300
Publication of Pamphlets and Books				200	200
Repairs and Maintenance, Tools, Devices and Equipment	18.45	19.33	40	50	50
Telegraph	.75	4.69	15	25	25
Telephone	875.79	550.67	1,100	1,200	1,200
Transportation, Local	48.45			50	50
Water	33.60	20.00	40	50	50
Supplies					
Drafting Supplies	93.70	.27	100	200	125
Inspection and Regulation Supplies	27.09	55.24	80	50	50
Minor Lighting Devices		25.28	50	50	50
Newspapers, Periodicals and Directories	35.17	61.60	120	100	100
Office Supplies, N.O.C.	328.00	164.04	325	400	400
Photo and Blue Printing Supplies	4.28	1.70	10	50	50
Record Books, Papers, Forms and Covers	766.48	398.60	700	1,000	1,000
Writing Supplies	74.09	70.01	75	75	75
Contributions, Awards and Fixed Obligations					
Membership Dues	37.00	7.00	40	50	50
Rent of Offices	1,768.00	1,157.00	2,000	2,000	2,000
Rent of P. O. Box		160	3	3	3
TOTAL MAINTENANCE AND OPERATION $	14,021.03	$ 8,648.39	$ 16,188	$ 19,303	$ 19,028
CAPITAL OUTLAY					
Equipment					
Books $	19.30	$ 11.64	$ 50	$ 60	$ 60
Communicating and Signalling Dictograph $150.00	266.75			150	
Furniture and Furnishings Chairs $100.00 Desks 100.00 Drafting Boards, Stools 100.00 Filing Cases 200.00	1,089.33	248.89	400	500	500
Measuring and Observing Equipment	47.04				
Motor Vehicles— Automobile $800.00	954.53			800	

BUILDING DEPARTMENT—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-structural Enclosures and Containers	$	$	$	$ 60	$ 60
Wall Safe $ 60.00					
Office Equipment Other Than Furniture	203.46			200	200
Adding Machine $200.00					
Picturetaking and Exhibiting	24.86				
TOTAL CAPITAL OUTLAY	$ 2,605.27	$ 260.53	$ 450	$ 1,770	$ 820
TOTAL BUILDING DEPARTMENT	$ 94,919.69	$ 69,481.26	$ 117,558	$ 146,201	$ 137,394

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATION $708,715.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
1 Registrar of Voters....per annum	$6,000	$6,000	$6,000	$ 5,490
1 Secretary	175	180	185	2,026
1 Deputy and Draftsman	200	210	220	2,547
3 Division Clerks	180	190	200	6,716
1 Sr. Precincter and Voting Adjuster (Male)	180	190	200	2,200
2 Supervising Clerks (Male)	165	170	175	3,878
1 Sr. Precincter and Miscellaneous Record Clerk	165	170	175	1,968
1 Chief Statistical Clerk	165	170	175	2,026
1 Director of Field Deputies	165	170	175	2,026
8 Sr. Clerks-Precincters	145	150	155	14,011
1 Chief Index Clerk	145	150	155	1,679
1 Sr. Clerk (Male)	145	150	155	1,794
9 Sr. Clerks	145	150	155	15,342
2 Clerks, Grade II (Male)	115	120	125	2,663
2 Clerks, Grade II	115	120	125	2,663
4 Jr. Precincters, Seasonal, per day	4.50	4.50	4.50	4,097
590 Deputies, Seasonal, per day	4.50	4.50	4.50	186,417
200 Typist Clerks, Grade II or Calculating Machine Operators, Grade I, Seasonal, per day	4.50	4.50	4.50	10,242
75 Special Deputies for Election Return Centers, per day	4.50	4.50	4.50	1,997
Said Registrar shall be allowed one deputy for each election precinct, who shall receive compensation at the rate of eight cents per name for each person duly registered up to such time as there shall be a total registration in the County of sixty per cent of the registration at the last general election and after such time the compensation for such deputies shall be at the rate of ten cents per name.				40,000

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 270,635.74	$ 178,883.15	$ 378,054	$ 324,912	$ 309,782
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$	$	$ 125	$ 25	$ 25
Auto Mileage Allowance	516.36	269.76	600	800	600
Binding and Book Repairing	4.65		50	50	50
Cartage	15.85		100	100	25

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Registration of Voters—Continued					
Services Other Than Personal—Continued					
Express	$ 97.17	$ 528.40	$ 1,150	$ 300	$ 200
Meals and Lodging		6.80	20	10	10
Miscellaneous Services, N.O.C.	28.11	22.49	250	225	200
Photographic and Blue Printing Service	204.09	771.73	6,000	2,500	2,500
Postage	3,804.16	691.05	1,700	3,600	3,600
Printing and Other Reproductive Services	77.07	6.55	100	200	100
Repairs and Maintenance, Tools, Devices and Equipment	71.26	42.79	150	775	150
Telephone	39.84	14.47	75	75	50
Transportation, Local		2.00	20	10	10
Supplies					
Drafting Supplies	8.75		50	25	25
Index to Great Register	81,957.78		100,000	125,000	125,000
Maps, Blue Prints		Cr. 38.65	3,234	2,500	2,500
Miscellaneous Supplies	404.25	128.55	500	75	75
Newspapers, Periodicals and Directories	45.09	56.06	125	100	50
Office Supplies, N.O.C.	289.37	74.59	200	325	325
Racks and Shelving	297.53		350	350	300
Record Books, Papers, Forms and Covers	5,602.94	2,849.28	22,773	6,100	6,100
Transporting, Conveying, Stable and Garage Supplies			2,728	5,000	3,000
Wrapping and Shipping Supplies	21.61	34.77	75	75	25
Writing Supplies	725.28	539.62	1,335	710	710
Contributions, Awards and Fixed Obligations					
Rent of Equipment	72.00	62.40	120	150	100
Total Registration of Voters	**$ 94,283.16**	**$ 6,062.66**	**$ 141,830**	**$ 149,080**	**$ 145,730**
Primary Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$ 1,519.50	$	$ 4,500	$ 2,000	$ 2,000
Auto Mileage	380.16		400	450	450
Auto Service	247.80		325	325	325
Binding and Book Repairing	10.52		15	15	15
Cartage	5,985.36		9,475	10,000	7,000
Express	2.42		10	10	10
Freight	357.97		375	500	400
Meals and Lodging	4.25		10	10	10
Miscellaneous Services, N.O.C.	81.73	10.35	35	100	100
Postage	17,579.64		20,500	22,325	20,500
Repairs and Maintenance, Tools, Devices and Equipment	25.20	1.86	1,000	175	35
Telegrams	1.52		20	10	10
Transportation, N.O.C.	6.95		10	10	10
Supplies					
Ballot Paper	14,418.41		10,000	16,500	15,000

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Continued					
Supplies—Continued					
Lighting Supplies for Polls	$	$	$ 50	$ 50	$ 50
Miscellaneous Supplies, N.O.C.	14.41		25	25	25
Office Supplies, N.O.C.	82.68		100	150	150
Operating Supplies and Tools	1,081.46	3.75	1,235	2,000	1,500
Record Books, Papers, Forms and Covers	56,474.38	20.56	38,467	64,845	60,845
Wrapping and Shipping Supplies	231.08	23.30	215	270	270
Writing Supplies	263.43	37.38	1,015	1,325	1,325
Contributions, Awards and Fixed Obligations					
Rent of Equipment	111.69		120	150	150
Storage	10.00		15	20	20
Total Primary Elections	**$ 98,890.56**	**$ 97.20**	**$ 87.917**	**$ 121,265**	**$ 110,200**
Special Elections					
Services Other Than Personal					
Advertising	$	$ 859.84	$ 1,350	$ 100	$ 100
Auto Mileage		126.56	335	10	10
Auto Service		105.58	350	50	50
Cartage	10.47	3,487.03	5,200	200	100
Express		.92	104	100	25
Postage	21.49	12,883.90	18,810	1,000	250
Miscellaneous Services, N.O.C.		77.11	390	10	10
Supplies					
Miscellaneous Supplies, N.O.C.	84.73	6,393.09	21,450	900	900
Total Special Elections	**$ 116.69**	**$ 23,934.03**	**$ 47,989**	**$ 2,370**	**$ 1,445**
General Elections					
Services Other Than Personal					
Advertising and Publication of Notices	$ 1,078.40	$	$	$ 1,500	$ 1,300
Auto Service	237.08			300	300
Auto Mileage Allowance	320.72			450	450
Binding and Book Repairing	5.98			15	15
Cartage	4,913.84			10,000	8,000
Express	1.58			10	10
Freight	364.95			800	800
Meals and Lodging	2.30			10	10
Miscellaneous Services, N.O.C.	67.25			100	100
Postage	44,171.13			52,425	48,425
Repairs and Maintenance, Tools, Devices and Equipment	35.41			175	75
Telegrams	3.07			10	10
Transportation, Local	6.55			10	10
Supplies					
Ballot Paper	12,922.25			15,000	15,000
Lighting Supplies for Polls	23.24			50	50
Miscellaneous Supplies, N.O.C.	4.24			25	25

REGISTRAR OF VOTERS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
General Elections—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$ 57.41	$	$	$ 150	$ 150
Operating Supplies, N.O.C.	530.87			1,500	750
Record Books, Papers, Forms and Covers	44,502.51			53,020	48,020
Wrapping and Shipping Supplies	83.00			250	150
Writing Supplies	511.85			1,100	800
Contributions, Awards and Fixed Obligations					
Rent of Equipment	39.00			150	150
Storage	1.00			20	20
Total General Elections	$ 109,883.63	$	$	$ 137,070	$ 124,620
TOTAL MAINTENANCE AND OPERATION	$ 303,174.04	$ 30,093.89	$ 277,736	$ 409,785	$ 381,995
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 20	$ 20
Furniture and Furnishings	1,257.39	1,997.27	2,750	1,850	1,550
Chairs $ 250.00					
Desks and Tables 400.00					
Filing Cases 1,200.00					
Land Vehicles	39.87	13.12	14		
Measuring and Observing		12.75	13		
Non-structural Enclosures and Containers	11,092.34	Cr. 84.25	3,800	15,000	15,000
Election Booths $15,000.00					
Office Equipment Other Than Furniture	401.19	463.86	464	400	368
Typewriters $400.00					
TOTAL CAPITAL OUTLAY	$ 12,790.79	$ 2,402.75	$ 7,041	$ 17,270	$ 16,938
TOTAL REGISTRAR OF VOTERS	$ 586,600.57	$ 211,379.79	$ 662,831	$ 751,967	$ 708,715

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $528,313

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position **Primary Election**		A	B	C	
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, as needed when general or other State elections are held, per day		$ 4.50	$ 4.50	$ 4.50	$ 16,388
10 Typist Clerks, Grade II, as needed, per day		4.50	4.50	4.50	1,536
300 Clerks, as needed, reprecincting and selection of election officers, per day		4.50	4.50	4.50	8,194
TOTAL SALARIES AND WAGES	**$ 18,583.21**	**$ 4,000.56**	**$ 7,000.00**	**$26,118.00**	**$26,118.00**
MAINTENANCE AND OPERATION					
Compensation of Election Officers					
General Elections	$ 171,184.00	$	$	$ 205,000	$ 205,000
Primary Elections	171,040.00		205,000	205,000	205,000
Special Elections	80.00	32,121.00	32,121	8,000	8,000
Total Compensation of Election Officers	**$ 342,304.00**	**$ 32,121.00**	**$ 237,121**	**$ 418,000**	**$ 418,000**
General Elections—Conducting Services Other Than Personal					
Advertising and Publication of Notices	$ 2,714.75	$	$	$ 15	$ 15
Auto Mileage Allowance	370.20			1,000	1,000
Janitor Service	771.00		770	770	770
Minor Installations and Changes				85	85
Miscellaneous Services, N.O.C.	59.80			100	100
Postage	66.36			300	300
Supplies					
Office Supplies, N.O.C.	6.30				
Record Books, Papers, Forms and Covers	5,076.71			5,000	5,000
Writing Supplies	37.72				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	61.25			75	75
Rent of Polling Places	26,290.50			34,360	34,360
Total General Elections—Conducting	**$ 35,454.59**	**$**	**$ 770**	**$ 41,705**	**$ 41,705**

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Advertising	$	$	$ 2,740	$	$
Auto Mileage Allowance	123.24		1,000	1,000	1,000
Janitor Services	844.00		770	770	770
Postage	50.00			300	300
Printing and Binding				25	25
Miscellaneous Services, N.O.C.	19.49			100	100
Minor Installations & Changes	89.39		90	85	85
Supplies					
Record Books, Papers, Forms and Covers				5,000	5,000
Writing Supplies	6.81			25	25
Contributions, Awards and Fixed Obligations					
Rent of Equipment	119.25			125	125
Rent of Polling Places	26,060.00			34,360	34,360
Total Primary Elections—Conducting	$ 27,312.18	$	$ 4,600	$ 41,790	$ 41,790
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 24.52	$ 907.18	$ 907	$ 500	$ 500
Supplies					
Miscellaneous Supplies, N.O.C.		120.40	121	50	50
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	5.00	16,301.00	16,301	150	150
Total Special Elections—Conducting	$ 29.52	$ 17,328.58	$ 17,329	$ 700	$ 700
TOTAL MAINTENANCE AND OPERATION	$ 405,100.29	$ 49,449.58	$ 259,820	$ 502,195	$ 502,195
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 423,683.50	$ 53,450.14	$ 266,820	$ 528,313	$ 528,313

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $618,404.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
30 Judges per Annum		$6,500	$6,500	$6,500	$195,000
1 Chief Clerk		450	450	450	5,400
1 Chief Deputy		400	400	400	
1 Referee		325	325	325	3,900
1 Chief Clerk, Traffic Department		400	400	400	3,900
1 Chief Clerk, Civil Department		325	325	325	3,900
1 Chief Clerk, Criminal Department		325	325	325	3,900
3 Deputy Clerks		250	250	250	9,000
1 Deputy Clerk		275	275	275	3,300
1 Secretary, Presiding Judge		325	325	325	3,900
38 Deputy Clerks		225	225	225	99,900
20 Deputy Clerks		175	175	175	42,000
8 Deputy Clerks		160	160	160	15,360
36 Deputy Clerks		150	150	150	57,600
32 Deputy Clerks		130	130	130	40,560
4 Deputy Clerks		125	125	125	4,500
TOTAL SALARIES AND WAGES	$ 486,978.32	$ 321,245.44	$ 484,620	$ 517,680	$ 492,120
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 25.00	$ 10.00	$ 10	$	$
Interpreting	393.00	258.00	375	300	300
Jury Fees	49,968.00	32,040.00	45,000	40,000	40,000
Miscellaneous Services, N.O.C.			50	50	50
Reporting and Transcribing	59,306.44	36,527.72	55,000	60,000	60,000
Witness Fees and Expense	1,871.66	1,339.19	2,000	2,000	2,000
Services Other Than Personal					
Auto Service	22.30	5.30	6		
Binding and Book Repairing	68.05	30.38	31		
Express	22.95	18.73	19		
Inspection and Regulation Service	241.82	112.12	200	200	200
Jury Mileage	3,425.10	2,430.00	3,600	3,000	3,000
Jurors' Transportation, Meals and Lodging	492.00	264.00	500	500	500
Lettering and Signs	54.41	16.59	60	60	60
Minor Installations and Changes	44.07	106.17	250	250	250
Miscellaneous Services, N.O.C.			100	100	100
Postage	1,073.60	1,107.00	2,000	2,000	2,000
Repairs and Maintenance, Tools, Devices and Equipment	258.97	125.47	500	500	500
Telephone	546.67	222.37	400	400	400
Transportation, Local	15.40	25.90	40	40	40

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Furnishings (Floor Covering)	$ 14.39	$	$	$ 350	$ 350
Ice and Bottled Water	153.31				
Minor Heating and Ventilating Devices	19.02				
Miscellaneous, N. O. C.	15.28	117.60	200	200	200
Newspapers, Periodicals and Directories	1,754.45	1,561.29	2,000	3,000	3,000
Office Supplies, N.O.C.	763.89	551.57	1,000	1,000	1,000
Record Books, Papers, Forms and Covers	6,476.73	3,173.82	7,500	7,500	7,500
Wrapping and Shipping Supplies	9.05				
Writing Supplies	393.48	178.16	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 127,429.04	$ 80,221.38	$ 121,091	$ 121,700	$ 121,700
CAPITAL OUTLAY					
Equipment					
Books	$ 1,561.67	$ 780.00	$ 2,000	$ 1,000	$ 1,000
Furniture and Furnishings	2,748.48	717.92	3,300	3,250	3,250
Bookcases $1,400.00					
Desks 300.00					
Filing Cabinets 1,300.00					
Metal Shelving 250.00					
Office Equip. Other Than Furniture	1,527.76	460.36	800	500	234
Duplicating Machines $ 150.00					
Numbering Machines 50.00					
Typewriters 300.00					
Ventilating and Power Transmission Equipment	56.59		100	100	100
Electric Fans $100.00					
TOTAL CAPITAL OUTLAY	$ 5,894.50	$ 1,958.28	$ 6,200	$ 4,850	$ 4,584
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES	$ 620,301.86	$ 403,425.10	$ 611,911	$ 644,230	$ 618,404

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $92,025.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
5 Judges per Annum		$6,500	$6,500	$6,500	$32,500
1 Clerk		350	350	350	4,200
1 Chief Deputy		275	275	275	3,300
1 Cashier-Bookkeeper		250	250	250	3,000
5 Deputy Court Clerks		225	225	225	13,500
1 Chief Clerk, Civil Department		250	250	250	3,000
1 Chief Deputy, Criminal Department		250	250	250	3,000
8 Deputy Clerks		200	200	200	9,600
1 Deputy Judgment Clerk		200	200	200	
1 Stenographic Secretary		175	175	175	1,620
2 Stenographers		135	135	135	1,620
1 Typist-Clerk		125	125	125	
2 File Index Clerks		125	125	125	
TOTAL SALARIES AND WAGES	$ 78,730.75	$ 52,418.72	$ 78,345	$ 99,540	$ 75,340
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 132.00	$ 48.00	$ 65	$ 150	$ 150
Jury Fees	4,944.00	4,110.00	6,000	6,500	6,000
Miscellaneous Services, N.O.C.	13.75	2.50	10	25	25
Reporting and Transcribing	6,853.30	3,563.55	6,000	8,500	7,000
Witness Fees and Expense	185.14	176.10	250	300	300
Services Other Than Personal					
Cartage	11.33	6.50	15	25	25
Jury Mileage	171.75	108.75	200	250	225
Jurors' Transportation, Meals and Lodging	106.52	147.99	255	300	300
Postage	365.00	270.00	510	600	600
Repairs and Maintenance, Tools, Devices and Equipment	60.13	47.12	65	75	75
Telegraph				25	25
Transportation				10	10

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ice	$	$ 78.61	$ 79	$ 100	$ 100
Office Supplies, N.O.C.	130.09	36.05	50	400	200
Miscellaneous Supplies, N.O.C.	55.80	80.63	100	100	100
Newspapers, Periodicals and Directory	232.93	170.00	250	250	250
Record Books, Papers, Forms and Covers	637.01	707.49	1,000	1,500	750
Writing Supplies	37.11	19.04	25	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 13,935.86**	**$ 9,572.33**	**$ 14,874**	**$ 19,160**	**$ 16,185**
CAPITAL OUTLAY					
Equipment					
Books	$ 428.75	$ 119.95	$ 250	$ 500	$ 400
Furniture and Furnishings	41.60	93.62	283	400	100
Chairs $100.00					
Desks 200.00					
Filing Cases 100.00					
TOTAL CAPITAL OUTLAY	$ 470.35	213.57	$ 533	$ 900	$ 500
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 93,136.96	$ 62,204.62	$ 93,752	$ 119,600	$ 92,025

Justice Courts

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $182,013.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Justice of the Peace, Antelope Twp.		$ 125	$ 125	$ 125	$ 1,500
1 Justice of the Peace, Belvedere Twp.		350	350	350	4,200
1 Justice of the Peace, Beverly Hills Twp.		350	350	350	4,200
1 Justice of the Peace, Calabasas Twp.		75	75	75	900
1 Justice of the Peace, Catalina Twp.		75	75	75	900
1 Justice of the Peace, Compton Twp.		350	350	350	4,200
1 Justice of the Peace, Downey Twp.		150	150	150	1,800
1 Justice of the Peace, El Monte Twp.		175	175	175	2,100
1 Justice of the Peace, Fairmont Twp.		50	50	50	600
2 Justices of the Peace, Glendale Twp.		350	350	350	8,400
2 Justices of the Peace, Inglewood Twp.		350	350	350	8,400
1 Justice of the Peace, Malibu Twp.		75	75	75	900
1 Justice of the Peace, Monrovia Twp.		125	125	125	1,500
1 Justice of the Peace, Montebello Twp.		350	350	350	4,200
2 Justices of the Peace, Pasadena Twp.		350	350	350	8,400
1 Justice of the Peace, San Antonio Twp.		350	350	350	4,200
1 Justice of the Peace, San Fernando Twp.		125	125	125	1,500
1 Justice of the Peace, San Gabriel Twp.		350	350	350	4,200
1 Justice of the Peace, San Jose Twp.		350	350	350	4,200
1 Justice of the Peace, Santa Monica Twp.		350	350	350	4,200
1 Justice of the Peace, Signal Hill Twp.		150	150	150	1,800
1 Justice of the Peace, Soledad Twp.		100	100	100	1,200
1 Justice of the Peace, Venice Twp.		125	125	125	1,500
1 Justice of the Peace, Whittier Twp.		165	165	165	1,980
13 Court Clerks For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, two in Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, two in Pasadena.		150	155	160	23,275
13 Asst. Court Clerks For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, El Monte, Montebello, Pasadena, San Jose, Santa Monica, two in Glendale and two in San Antonio, two in Inglewood.		115	120	125(a)	18,064

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
13 Court Clerks		$ 130	$ 135	$ 140	20,033
For Justices of the Peace Courts, Townships of Antelope, El Monte, Inglewood, Malibu, Monrovia, San Fernando, Signal Hill, Venice, Whittier; two Downey; two Soledad.					
1 Court Clerk ½ Time		65	67.50	70.00	
For Justices of the Peace, Township of Calabasas.					
5 Asst. Court Clerks, ½ Time		57.50	60	62.50	3,328
For Justices of the Peace Courts, Townships of Montebello, San Gabriel, Whittier and two for Compton					
Janitor Service, as needed					5,633
(a) Group D—$130-135-140, as case may be					
TOTAL SALARIES AND WAGES	$ 155,002.31	$ 94,928.07	$ 142,503	$ 147,313	$ 147,313
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 1,939.50	$ 1,120.50	$ 1,680	$ 2,000	$ 2,000
Jury Fees	3,148.00	2,350.40	3,526	3,500	3,500
Reporting and Transcribing	20,675.28	12,880.07	19,320	20,000	20,000
Witness Fees and Expense	144.95	147.64	222	250	250
Services Other Than Personal					
Cartage	715.97	55.12	83	50	50
Jury Mileage	499.65				
Lettering and Signs	45.05				
Maintenance of Offices in Health Center Buildings	706.73	342.44	514	1,000	1,000
Minor Installations and Changes				300	300
Miscellaneous Services, N.O.C.		14.46	22	100	100
Postage	949.03	714.67	1,072	1,500	1,500
Repairs and Maintenance, Tools, Devices and Equipment	727.17	501.54	752	50	50
Telephone	3,340.29	1,858.09	2,788	3,000	3,000
Supplies					
Furnishings (Linoleum)		217.51	325	300	300
Miscellaneous Supplies, N. O. C.		154.10	231	250	250
Office Supplies	909.35	448.46	672	1,000	1,000
Record Books, Papers, Forms and Covers	1,671.51	897.42	1,346	1,000	1,000
Writing Supplies	154.80	90.82	136	200	200
TOTAL MAINTENANCE AND OPERATION	$ 35,627.28	$ 21,793.24	$ 32,689	$ 34,500	$ 34,500

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 50	$ 50
Cleaning and Sanitation	13.12			50	50
Carpet Sweepers $ 50.00					
Office Equipment Other Than Furniture		62.30	100	100	100
Numbering Machines $100.00					
TOTAL CAPITAL OUTLAY	$ 13.12	$ 62.30	$ 100	$ 200	$ 200
TOTAL JUSTICE COURTS	$ 190,642.71	$ 116,783.61	$ 175,292	$ 182,013	$ 182,013

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $647,511.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000	$9,000	$9,000	$9,000	$250,000
Outside Judges' Compensation				7,500
1 Secretary Superior Court and Jury Commissioner	600	600	600	7,200
1 Asst. Secretary Superior Court and Jury Commissioner	300	300	300	3,600
1 Asst. Secretary Superior Court and Jury Commissioner	250	250	250	3,000
8 Court Commissioners	350	350	350	25,200
2 Stenographic Secretaries	160	160	160	3,840
15 Stenographers	140	140	140	25,200
2 Asst. Stenographers	125	125	125	3,000
2 Messengers	85	85	85	2,040
2 Investigators	200	200	200	4,800
1 Consultant Psychiatrist, per visit	10.00	10.00	10.00	1,000
1 Psychopathic Parole Officer	225	235	250	2,605
1 First Asst. Psychopathic Parole Officer	190	200	210	2,200
3 Asst. Psychopathic Parole Officers	150	160	175	5,500
1 Financial Investigator	140	150	160	1,621
1 Clerk, Grade III	130	135	140	1,563
1 Stenographer, Grade II	130	135	140	
1 Stenographer, Grade I	115	120	125	1,389
14 Deputy Psychopathic Parole Officers, without compensation				
1 Stenographer, Grade II	130	135	140	1,505
1 Financial Investigator	140	140	140	
2 Referees, Juvenile Court (Girls)	250	250	250	5,790
1 Stenographic Reporter	180	190	200	2,316
2 Asst. Stenographic Reporters	160	165	170	3,762
1 Typist Clerk, Grade III	130	135	140	1,621
1 Typist-Clerk, Grade II	115	120	125	1,331
1 Court Attendant	110	110	110	1,273
1 Stenographic Secretary, Grade I	140	145	150	1,621
1 Stenographer, Grade II	130	135	140	1,505

	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 381,533.69	$ 250,262.40	$ 379,273	$ 384,091	$ 371,982

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees	$ 105,053.60	$ 59,482.00	$ 102,000	$ 102,000	$ 102,000
Medical Examinations	11,963.00	5,915.00	10,250	10,250	10,250
Reporting and Transcribing	95,685.17	57,427.48	100,000	100,000	97,000
Witness Fees and Expense	6,559.18	5,675.31	8,600	8,600	7,800
Services Other Than Personal					
Auto Mileage Allowance	188.23	218.13	625	625	625
Auto Service	1,394.75	80.00	250	250	250
Cartage and Drayage			900	450	250
Express	1.75		10	10	10
Investigators' Expense—Domestic Relations Court	508.39	262.63	560	560	560
Jury Mileage	17,079.75	11,202.70	19,207	19,207	19,207
Jurors' Transportation, Meals and Lodgings	10,755.79	6,335.47	11,000	11,000	11,000
Lettering and Signs			275	275	150
Meals and Lodging—Judges		1.03	200	200	50
Minor Installations and Changes	906.42	371.88	1,600	1,200	1,000
Miscellaneous Services, N.O.C.	30.50	184.39	600	600	600
Outside Judges' Expense	18,438.64	6,838.31	15,000	2,500	2,500
Postage	1,064.10	333.83	1,000	1,000	1,000
Publication of Pamphlets and Books			62	100	100
Repairs and Maintenance, Tools, Devices and Equipment	858.01	365.33	2,000	2,000	1,500
Telegraph and Teletype	78.36	7.94	75	75	75
Telephone	257.89	162.56	315	360	360
Transportation, Local	9.20	1.60	15	15	15
Supplies					
Furnishings (Carpet)				5,000	3,000
Newspapers, Periodicals and Directories	3,514.62	488.79	3,600	6,162	3,762
Office Supplies, N.O.C.	564.28	332.26	900	900	900
Record Books, Papers, Forms and Covers	969.12	221.78	2,500	2,500	2,200
Writing Supplies	789.04	527.96	1,200	384	384
Contributions, Awards and Fixed Obligations					
Rent of Equipment	13.75		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 276,683.54	$ 156,436.38	$ 282,844	$ 276,323	$ 266,648

SUPERIOR COURT—Continued

Classification		EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Books		$ 1,642.20	$ 1,481.92	$ 4,760	$ 8,135	$ 4,182
Furniture and Furnishings		944.02	1,124.11	3,693	3,990	3,500
Book Cases	$ 600.00					
Chairs	1,780.00					
Desks	500.00					
Desk Lamps	50.00					
Filing Cases	480.00					
Lockers	80.00					
Tables	500.00					
Office Equipment Other Than Furniture		892.53	108.46	626	812	812
Dictaphones	$ 378.00					
Typewriters	434.00					
Picture Taking and Exhibiting					37	37
X-Ray Illuminators	$ 37.00					
Ventilating and Power Transmission			39.88	100	500	350
Electric Fans	$ 500.00					
TOTAL CAPITAL OUTLAY		$ 3,478.75	$ 2,754.37	$ 9,179	$ 13,474	$ 8,881
TOTAL SUPERIOR COURT		$ 661,695.98	$ 409,453.15	$ 671,296	$ 673,888	$ 647,511

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $70,650.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 11,671.90	$ 8,297.81	$ 10,000	$ 10,000	$ 10,000
Miscellaneous Services, N.O.C.	8.80	19.24	250	250	250
Reporting and Transcribing	8,550.47	4,822.13	8,000	8,000	8,000
Special Investigations	47,980.40		20,000	20,000	20,000
Witness Fees and Expense	177.10	322.66	800	800	800
Services Other Than Personal					
Auto Service	501.35	349.25	500	500	500
Photographic and Blueprinting Service	434.00				
Postage	31.00	10.00	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	21.20	.85	25	25	25
Meals and Lodging		5.20	6		
Telegraph and Telephone		4.55	25	25	25
Supplies					
Handwriting Supplies	19.08		44	50	50
Miscellaneous, N.O.C.		11.40	500	500	500
Newspapers, Periodicals and Directories				75	75
Office Supplies, N. O. C.	17.75	11.55	50	50	50
Record Books, Papers, Forms and Covers	176.44	28.09	250	175	175
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	9,000.00			30,000	30,000
Contributions, Awards and Fixed Obligations					
Rent of Equipment	77.50				
TOTAL MAINTENANCE AND OPERATION	$ 78,666.99	$ 13,882.73	$ 40,550	$ 70,550	$ 70,550
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 83.55	$	$	$ 100	$ 100
Tables $75.00					
Costumers 25.00					
Office Equipment Other Than Furniture	77.15				
TOTAL CAPITAL OUTLAY	$ 160.70	$	$	$ 100	$ 100
TOTAL GRAND JURY	$ 78,827.69	$ 13,882.73	$ 40,550	$ 70,650	$ 70,650

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $453,317.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 County Clerk		$7,200	$7,200	$7,200	$ 6,228
1 Chief Clerk, Civil Division and Chief Deputy		275	300	325	3,568
1 Chief Clerk, Probate Division		275	300	325	3,568
1 Chief Clerk, Accounting Division		225	250	275	3,184
1 Chief Clerk, Criminal Division		225	235	250	2,605
1 Chief Clerk, Appellate Division		225	225	225	2,605
1 Asst. Chief Clerk (Civil)		250	250	250	2,895
1 Head Judgment Clerk		200	210	225	2,316
1 Head Probate Decree Clerk		200	210	225	2,316
1 Jury Supervising Clerk		180	190	200	2,084
1 Chief Marriage License Clerk		175	180	190	2,200
1 Head Civil Clerk		175	180	190	2,026
1 Chief Corporation Clerk		165	175	185	2,026
1 Head Criminal Clerk		165	175	185	1,910
1 Bail Clerk		185	185	185	2,142
1 Chief Clerk, Long Beach Division		250	250	250	2,895
1 Probate Clerk		165	170	175	2,026
1 Probate Decree Clerk		165	170	175	1,910
1 Head Index Clerk		165	170	175	2,026
1 Judgment Clerk		165	170	175	1,910
1 Default Judgment Clerk		165	170	175	1,910
1 Chief Clerk, Psychopathic Division		225	225	225	2,605
1 Sr. Clerk		145	150	155	1,794
1 Divorce Clerk		165	170	175	1,968
52 Court Clerks		225	225	225	127,666
1 Asst. Cashier and Bookkeeper		165	170	175	1,910
1 Requisition and Report Clerk		165	170	175	1,910
1 Transcript Clerk		175	180	185	2,142
2 Stenographic Secretaries, Grade II		150	155	160	3,705
1 Calendar Clerk (Probate)		155	160	165	1,910
1 Calendar Clerk (Law and Motion)		145	150	155	1,794
1 Calendar Clerk (Juvenile)		140	145	150	1,737
1 Deputy Clerk (Pasadena)		155	160	165	1,794
1 Deputy Clerk (Pomona) ½ time		55	55	55	636
1 Audit Clerk		155	160	165	1,910
1 Floorwoman		140	145	150	1,737
1 Judgment Clerk		155	160	165	1,910
1 Judgment Clerk (Criminal)		150	155	160	1,737
1 Probate Transcript Clerk		150	155	160	1,852
1 Minute and Order Clerk (Criminal)		150	155	160	1,737
1 Minute and Order Clerk (Civil)		150	155	160	1,852
1 Minute and Order Clerk (Juvenile)		140	145	150	1,737

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
3 Asst. Judgment Clerks		$ 145	$ 150	$ 155	$ 3,358
1 Civil Clerk		165	170	175	1,910
3 File Clerks		145	150	155	5,037
6 Asst. Probate Decree Clerks		145	150	155	10,595
13 Entry Clerks		145	150	155	20,843
1 Corporation Clerk		150	155	160	1,737
1 Marriage License Clerk		145	150	155	1,794
10 Clerks (Male), Grade III		130	135	140	13,548
3 Clerks (Female), Grade III		130	135	140	4,747
27 Typist-Clerks, Grade III		130	135	140	36,708
1 Stenographic Secretary, Grade I		140	145	150	1,621
7 Clerks (Male), Grade II		115	120	125	9,321
1 Clerk (Female), Grade II		115	120	125	1,447
6 Clerks (Male), Grade I		100	105	110	6,948
33 Typist-Clerks, Grade II		115	120	125(a)	45,913
16 Typist-Clerks, Grade I		100	105	110	18,528
10 Messengers		75	80	85	8,684
1 Additional Court Clerk for each extra session Court, when needed		225	225	225	
1 Interpreter's Clerk		115	120	125	1,331
1 Interpreter		165	170	175	2,026
3 Interpreters		140	145	150	5,153
1 Interpreter, Night Court		140	145	150	1,621
6 Interpreters, as needed, per day		6.00	6.00	6.00	4,114
25 Clerks, Grade II, or Typist-Clerks, Grade II, as needed		4.50	4.50	4.50	
12 Messengers, as needed, per day		3.25	3.25	3.25	
1300 Deputies, who shall serve without compensation.					
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 388,774.12	$ 266,641.65	$ 408,681	$ 435,778	$ 427,377
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 10.20	$	$ 5	$ 5	$ 5
Auto Mileage	149.32	90.04	125	200	200
Binding and Book Repairing	547.93	276.30	680	700	700
Cartage	7.97	3.14	90	500	500
Express	75.83	52.28	80	70	70
Meals and Lodging				30	30
Miscellaneous Services N. O. C.	37.02		3	10	10
Postage	1,903.29	1,924.31	3,300	3,300	3,300
Printing and Other Reproductive Services	198.87		100	550	550
Repairs and Maintenance, Tools, Devices and Equipment	1,265.10	859.61	2,000	1,600	1,400

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 19.83	$ 8.00	$ 15	$ 10	$ 10
Transportation, Local	277.70	221.90	340	450	450
Supplies					
Furnishings (Racks and Shelving)				400	400
Office Supplies, N.O.C.	1,356.07	809.17	1,400	1,400	1,400
Record Books, Papers, Forms and Covers	8,820.69	5,344.31	10,000	12,000	12,000
Writing Supplies	1,037.74	633.74	1,100	1,100	1,100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	11.00	11.00	11	11	11
TOTAL MAINTENANCE AND OPERATION	$ 15,718.56	$ 10,233.80	$ 19,249	$ 22,336	$ 22,136
CAPITAL OUTLAY					
Equipment					
Books	$ 62.65	$	$ 25	$ 60	$ 60
Communicating and Signalling Dictograph $1,338.00				1,338	
Furniture and Furnishings Filing Cases & Equipt $4,380.00 Settees and Chairs 215.00 Tables and Desks 160.00	597.26	2,598.41	2,668	4,755	1,916
Hand Conveyed Vehicles			10		
Measuring and Observing Time Filing Stamp $ 125.00	109.80			125	125
Non-Structural Enclosures and Containers	35.87				
Office Equipment Other Than Furniture Typewriters $1,800.00 Adding Machines 175.00 Numbering Machines 11.00 Copy Holders 112.00 Covers—Rotary 30.00 Registers, WIZ 190.00	398.73	422.50	1,272	2,318	1,703
Ventilating and Power Trans.		25.24	26		
TOTAL CAPITAL OUTLAY	$ 1,204.31	$ 3,046.15	$ 4,001	$ 8,596	$ 3,804
TOTAL COUNTY CLERK	$ 405,696.99	$ 279,921.60	$ 431,931	$ 466,710	$ 453,317

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $117,339.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Coroner		$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy		300	325	350	3,843
1 Asst. Chief Deputy		200	210	225	2,605
2 Inquest Deputies		200	210	225	5,036
1 Chief Clerk		180	190	200	2,316
7 Office Deputies		165	170	175	13,894
1 Inquest Clerk		165	170	175	1,968
3 Stenographic Reporters		190	195	200	6,774
1 Stenographic Secretary, Grade I		140	145	150	1,621
2 Dictating Machine Operators		115	120	125 (a)	3,184
1 Typist-Clerk, Grade II		115	120	125	1,331
1 Chief Autopsy Surgeon		500	500	500	5,490
3 Autopsy Surgeons		400	400	400	13,176
1 Assistant to Autopsy Surgeon		200	210	225	2,316
1 Chief Embalmer (Male)		200	210	225	2,605
6 Embalmers		180	190	200	8,916
10 Mortuary Attendants (Male)		150	155	160	16,442
1 Mortuary Attendant (Female)		135	140	145	1,679
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 87,905.20	$ 57,912.44	$ 87,239	$ 99,424	$ 99,424
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 300.00	$	$	$ 300	$ 300
Interpreting	5.00		30	30	30
Witness Fees and Expense	67.80	29.45	100	200	200
Services Other Than Personal					
Auto Mileage Allowance	1,284.40	828.16	1,400	1,400	1,400
Auto Service	1,695.02	939.25	2,000	2,000	2,000
Laundry and Towel Service	208.00	108.00	200	200	200
Meals and Lodging			30	30	30
Miscellaneous Services, N.O.C.	12.78	11.35	20	300	100
Photographic and Blueprinting Service	39.55	25.10	50	100	100
Postage	152.00	101.50	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	275.91	42.69	300	300	300
Telegraph	379.29	157.42	300	300	300
Testing and Analyzing	1,412.48	827.59	2,000	3,000	3,000
Transportation, Local	37.75	22.50	50	50	50
Transportation of Deceased Persons	222.00	95.00	300	300	300

CORONER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming	$ 5,531.22	$ 3,827.61	$ 7,000	$ 7,000	$ 7,000
Furnishings	146.51		100	100	100
Laboratory	214.84	75.30	175	200	200
Miscellaneous, N.O.C.	48.95			100	
Office Supplies, N.O.C.	129.60	68.95	150	200	200
Record Books, Papers, Forms and Covers	696.79	646.13	1,000	1,000	1,000
Writing Supplies	41.15	16.53	50	50	50
Contributions, Awards and Fixed Obligations					
Burial of Indigents	15.00	115.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 12,916.04	$ 7,937.53	$ 15,655	$ 17,560	$ 17,260
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 100	$ 100
Furniture and Furnishings				285	245
Ambulance Cot $100.00					
Chairs 75.00					
Filing Cases 110.00					
Office Equipt. Other Than Furn.				310	310
Dictaphones $200.00					
Typewriters 110.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 695	$ 655
TOTAL CORONER	$ 100,821.24	$ 65,849.97	$ 102,894	$ 117,679	$ 117,339

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,445,967.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
Administration Division					
1 Sheriff		$9,000	$9,000	$9,000	$ 9,000
1 Undersheriff		550	550	550	5,709
1 Captain, Criminal Division		250	260	275	3,184
1 Chief Statistician		225	235	250	2,721
1 Asst. Chief Statistician		165	170	175	1,910
1 Pay Roll and Cost Deputy		180	190	200	2,316
1 Asst. Pay Roll and Cost Deputy		165	165	165	1,910
1 Personnel Clerk		165	170	175	1,968
6 Desk Clerks		165	170	175	11,636
1 Stenographic Secretary, Grade III		150	160	170	1,852
1 Property Clerk		145	150	155	1,679
1 Chauffeur		140	145	150	1,737
1 Typist-Clerk, Grade III		130	135	140	1,505
1 Stenographer, Grade I (Male)		115	120	125	1,331
1 Stenographer, Grade I		115	120	125	1,389
Civil Division					
1 Chief Civil Division		325	350	375	3,568
2 Asst. Chief Civil Division		200	210	225	5,036
1 Cashier		180	190	200 (a)	2,431
1 Chief Bookkeeper		180	190	200	2,084
1 Sales Deputy		180	190	200	2,084
1 Asst. Sales Deputy		165	170	175	1,968
5 Sr. Bookkeepers (Male)		165	170	175	9,841
5 Desk Clerks		165	170	175	9,900
1 Return Clerk		165	170	175	2,026
1 Asst. Return Clerk		145	150	155	1,737
6 Stenographers, Grade I		115	120	125	8,626
1 Condemnation Process Server		175	185	200	2,026
28 Process Servers		155	160	165	51,355
1 Inspector-Inventory Deputy		175	180	190	2,026
1 Messenger (Male)		100	100	100	1,158
1 Chauffeur (No Overtime)		145	145	145	1,679
Criminal Division					
1 Chief Criminal Deputy		400	400	400	4,392
8 Captains, Criminal Division		250	260	275	23,738
3 Inspectors—Area		300	300	300	9,882
1 Inspector—Investigations		300	300	300	3,294
1 Captain, Aero Detail		250	260	275	2,895
7 Substation Captains		235	240	250	19,801
9 Lieutenants		235	235	235	24,491
88 Sr. Deputies Sheriff		200	210	225	217,295
103 Deputies Sheriff		175	180	190	218,049

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
Criminal Division—Continued			**Rate of Pay**		
		A	**B**	**C**	
127 Jr. Deputies Sheriff		$ 165	$ 170	$ 175	$246,008
6 Sheriff, Transportation Deputies		200	210	225	14,764
6 Women Deputies Sheriff		175	180	190	12,910
1 Radio Engineer		190	190	190	2,200
2 Radio Technicians		145	145	145	3,358
1 Property Custodian		180	190	200	2,316
1 Bureau Director, Main Office		200	210	225	2,605
1 Transportation Clerk		180	190	200	2,316
1 Statement Reporter		180	190	200	2,200
8 Desk Clerks		165	170	175	16,036
27 Male Secretaries		145	150	160	47,824
12 Criminal Bailiffs		160	165	175(b)	23,621
1 Civil Bailiff, Default Dept.		165	165	165	1,910
1 Civil Bailiff, Dept. of Presiding Judge		175	180	185	2,026
2 Civil Bailiffs, Probate Dept.		150	155	160(c)	3,474
1 Civil Bailiff, Domestic Relations Dept.		150	155	160	1,737
39 Civil Bailiffs		130	135	140(d)	62,006
1 Additional Court Bailiff for each extra session Superior Court, as needed		130	135	140	
500 Jr. Deputies Sheriff, per day		5.00	5.00	5.00	3,072
4200 Deputies who shall serve without compensation.					
10 Janitors, one-half Time		50	50	50	5,790
1 Chauffeur, Vice Squad—No overtime		150	150	150	1,737
6 Chauffeurs, Day Criminal Duty—No Overtime		145	145	145	10,074
Bureau of Records and Identification					
1 Chief Bureau of Records and Identification		325	350	375	3,568
1 Asst. Chief Bureau of Records and Identification		225	235	250	2,605
1 Chief Photographic Deputy		200	210	225	2,316
4 Photographic Deputies		160	165	175	7,757
1 Latent Finger Print Deputy		180	190	200	2,316
5 Sr. Finger Print Deputies		190	190	190	11,001
2 Finger Print Deputies		160	165	175	3,705
15 Desk Clerks		165	170	175	29,701
15 Male Secretaries		145	150	160	25,996
2 Stenographers (Male), Grade I		115	120	125	2,663
1 Stenographer, Grade I		115	120	125	1,447
(a) Group D—$200-210-225, as case may be.					
(b) Group D—$175-180-190, as case may be.					
(c) Group D—$165-170-175, as case may be.					
(d) Group D—$140-145-150, as case may be.					
TOTAL SALARIES AND WAGES	$1,011,470.36	$ 687,364.25	$1,070,213	$1,242,288	$1,242,288

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 269.92	$ 140.20	$ 175	$ 150	$ 150
Minor Installations and Changes	53.87	49.52	100	50	50
Miscellaneous Services, N.O.C.	33.67	80.86	100	75	75
Postage	314.50	218.32	250	250	250
Repairs and Maintenance, Tools, Devices and Equipment	82.62	50.08	75	50	50
Supplies					
Badges	280.51	26.27	100	250	250
Lighting	1.73	1.66	5	5	5
Miscellaneous, N.O.C.	12.84	287.88	400	250	250
Office	77.54	92.08	100	100	100
Record Books, Papers, Forms and Covers	432.78	334.61	350	350	350
Writing	29.28	28.00	50	50	50
Total Administration	**$ 1,589.26**	**$ 1,309.48**	**$ 1,705**	**$ 1,580**	**$ 1,580**
Civil Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 16,929.40	$ 10,272.08	$ 20,000	$ 20,000	$ 20,000
Miscellaneous, N.O.C.	9.49	15.43	25	25	25
Postage	873.51	450.82	875	900	900
Repairs and Maintenance, Tools, Devices and Equipment	104.86	32.35	90	100	100
Transportation, Local	278.90	196.15	300	300	300
Telephone		41.80	145	150	150
Supplies					
Lighting	3.52		20	25	25
Miscellaneous, N.O.C.	15.45	1.92	20	25	25
Newspapers, Periodicals and Directories				350	250
Office	205.94	122.40	200	150	150
Record Books, Papers, Forms, Covers	821.56	751.61	1,400	1,400	1,400
Writing	61.91	31.88	50	200	200
Total Civil Division	**$ 19,304.54**	**$ 11,916.44**	**$ 23,125**	**$ 23,625**	**$ 23,525**
Criminal Division					
Personal Services Other Than Employees					
Criminal Investigations	$ 9,326.19	$ 4,923.14	$ 11,000	$ 13,000	$ 13,000
Expert Services	64.40	91.23	125	100	100
Sobriety Tests	521.00	183.00	500	450	450
Services Other Than Personal					
Ambulance	1,075.00	707.00	1,900	2,100	2,100
Auto Mileage Allowance	19,848.96	9,160.44	26,000	27,000	27,000
Auto Service	49,831.62	24,049.95	55,000	55,000	50,000

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Criminal Division—Continued					
Services Other Than Personal—Continued					
Electricity	$ 2,326.41	$ 1,464.47	$ 2,650	$ 2,890	$ 2,890
Express	21.58	7.56	15	15	15
Gas	703.84	382.94	700	700	700
Meals and Lodging	608.25	393.90	700	700	700
Minor Installations and Changes	238.19	19.68	150	170	170
Miscellaneous, N.O.C.	329.75	46.93	300	300	300
Postage	2,000.83	1,331.37	2,000	2,300	2,300
Radio Broadcasts	3,061.05	1,368.75	3,075	3,100	3,100
Repairs and Maintenance, Tools, Devices and Equipment	356.07	246.33	500	200	200
Telegraph	770.63	186.90	350	400	400
Telephone	7,020.48	4,292.07	7,200	7,800	7,800
Teletype	12,855.22	8,346.07	16,000		
Transportation, Local	3,936.18	1,442.26	4,000	4,000	4,000
Water	179.01	97.54	180	190	190
Supplies					
Ammunition and Explosives	1,054.64	28.90	1,000	600	600
Lighting	186.30	50.56	100	436	436
Miscellaneous, N.O.C.	304.69	177.08	500	625	500
Office	150.25	40.79	150	200	200
Photographing and Blueprinting	242.67			560	560
Police, N.O.C.				180	180
Radio, Patrol Cars	922.12	622.49	1,000	1,800	1,600
Record Books, Papers, Forms, Covers	1,293.25	605.51	1,000	1,100	1,100
Writing	153.40	61.14	100	250	250
Contributions, Awards and Fixed Obligations					
Rent—Post Office Box	2.10	.35	2		
Rent—Substations and Buildings	12,004.00	7,652.50	11,790	11,490	11,490
Total Criminal Division	$ 131,388.08	$ 67,980.85	$ 147,987	$ 137,656	$ 132,331
Bureau of Records and Identification					
Services Other Than Personal					
Auto Mileage Allowance	$ 514.36	$ 393.84	$ 600	$ 600	$ 600
Miscellaneous, N.O.C.	15.21	12.46	25	25	25
Express					
Minor Installations and Changes		181.17	200	100	100
Postage	1,032.32	680.65	1,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	187.83	87.64	190	200	200
Teletype	1,701.95	1,181.24	2,400	21,737	21,737
Supplies					
Lighting	3.48	2.03	5	5	5
Miscellaneous, N.O.C.	20.56	6.16	20	20	20
Office	261.70	173.65	275	300	300

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Bureau of Records and Identification—Continued					
Supplies—Continued					
Photographing and Blueprinting	$ 1,863.33	$ 1,086.46	$ 2,000	$ 2,000	$ 2,000
Record Books, Papers, Forms, Covers	1,447.00	786.43	1,400	1,500	1,500
Writing	148.00	155.24	200	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	540.00	315.00	540	618	618
Total Bureau of Records and Identification	$ 7,735.74	$ 5,061.97	$ 8,855	$ 28,345	$ 28,345
TOTAL MAINTENANCE AND OPERATION	$ 160,017.62	$ 86,268.74	$ 181,672	$ 191,206	$ 185,781
Less Interdepartmental Service Charges	.33				
TOTAL MAINTENANCE AND OPERATION—NET	$ 160,017.29	$ 86,268.74	$ 181,672	$ 191,206	$ 185,781
CAPITAL OUTLAY					
Equipment					
Books	$	$ 89.81	$ 250	$	$
Communicating and Signaling Apparatus Radio Receivers $ 675.00 Radio Transmitters 13,600.00	483.31	5,285.96	5,286	14,275	14,275
Furniture and Furnishings Filing Cabinets $ 2,008.00 Lockers 400.00	2,767.12	2,299.11	2,299	2,408	2,408
Motor Vehicles Automobiles $27,000.00	14,607.00			27,000	
Office Equipt. Other Than Furn. Dictaphone $ 500.00 Typewriters 1,011.00	95.00	91.77	200	1,511	920
Picture Taking and Exhibiting Camera Accessories $ 260.00 Weston Meter 35.00	310.46	17.04	17	295	295
Ventilating and Power Trans.	147.79				
TOTAL CAPITAL OUTLAY	$ 18,410.68	$ 7,783.69	$ 8,052	$ 45,489	$ 17,898
TOTAL SHERIFF	$1,189,898.33	$ 781,416.68	$1,259,937	$1,478,983	$1,445,967

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $133,860.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
1 Marshal		$ 450	$ 450	$ 450	$ 5,400
1 Assistant Marshal		350	350	350	4,200
1 Chief Clerk		250	250	250	3,000
1 Chief Criminal Deputy		225	225	225	2,700
1 Chief Custodian		225	225	225	2,700
1 Head Bookkeeper		200	200	200	2,400
1 Cashier		200	200	200	2,400
2 Deputies Marshal		190	190	190	2,280
48 Deputies Marshal		175	175	175	77,700
1 Deputy Marshal		165	165	165	1,980
6 Deputies Marshal		150	150	150	10,800
6 Deputies Marshal		130	130	130	6,240
100 Deputies Marshal, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$ 122,759.10	$ 77,831.51	$ 123,200	$ 126,000	$ 121,800
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,847.04	$ 5,070.64	$ 8,750	$ 9,000	$ 9,000
Auto Service	1,638.59	447.68	950	1,100	1,100
Binding and Book Repairing	3.37	6.55	15	15	15
Meals and Lodging (Jury)	32.75	12.75	25	45	45
Miscellaneous Services, N. O. C.	1.10		24	25	25
Postage	455.00	176.00	450	450	450
Repairs and Maintenance, Tools, Devices and Equipment	33.58	8.92	36	50	50
Telephone	244.35	118.35	240	240	240
Transportation, Local	531.50	241.06	505	505	505
Supplies					
Badges	3.48		15	15	15
Heat, Light and Power	38.12	30.89	50	50	50
Office Supplies, N. O. C.	33.14	14.74	25	25	25
Record Books, Papers, Forms, Covers	440.49	188.08	500	500	500
Writing Supplies	33.54	7.12	25	30	30
TOTAL MAINTENANCE AND OPERATION	$ 12,336.05	$ 6,322.78	$ 11,610	$ 12,050	$ 12,050

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 10	$ 10
Motor Vehicles				840	
Automobile $840.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 850	$ 10
TOTAL MARSHAL, MUNICIPAL COURT, LOS ANGELES	$ 135,095.15	$ 84,154.29	$ 134,810	$ 138,900	$ 133,860

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $37,475.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Rate of Pay A	Rate of Pay B	Rate of Pay C	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES								
Title of Position								
1 Marshal		$ 400	$ 400	$ 400				$ 4,800
1 Asst. Marshal		300	300	300				
1 Deputy Marshal-Secretary		150	150	150				
1 Chief Deputy Marshal—Civil		250	250	250				3,000
1 Asst. Chief Deputy Marshal—Civil		225	225	225				2,700
4 Deputies Marshal—Civil		200	200	200				4,800
3 Deputies Marshal—Civil		175	175	175				
1 Deputy Marshal-Bookkeeper		200	200	200				2,400
1 Deputy Marshal-Counter and Return Clerk		175	175	175				
1 Deputy Marshal-Stenographer		135	135	135				
1 Chief Deputy Marshal—Criminal		250	250	250				3.000
1 Asst. Chief Deputy Marshal—Criminal		225	225	225				2,700
2 Deputies Marshal—Criminal		200	200	200				2,400
2 Deputies Marshal—Criminal		175	175	175				
5 Deputies Marshal—Bailiffs		175	175	175				8,400
1 Deputy Marshal—Record Clerk		150	150	150				
50 Deputies Marshal, as needed, per day		5.00	5.00	5.00				
TOTAL SALARIES AND WAGES	$ 36,825.00				$ 22,600.00	$ 35,700	$ 36,300	$ 34,200

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,998.48	$ 1,183.60	$ 2,000	$ 2,500	$ 2,500
Postage	80.00	53.00	103	150	150
Repairs and Maintenance, Tools, Devices and Equipment	3.67	16.00	16	25	25
Supplies					
Miscellaneous Supplies		3.32	15	15	15
Office Supplies, N.O.C.	38.18	32.42	50	35	35
Record Books, Papers, Forms and Covers	96.42	43.06	100	175	175
Writing Supplies	18.77	5.77	20	25	25
TOTAL MAINTENANCE AND OPERATION	$ 2,235.52	$ 1,337.17	$ 2,304	$ 2,925	$ 2,925
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 225	$ 225
Filing Cabinets $225.00					
Measuring and Observing				125	125
Time Clock $125.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 350	$ 350
TOTAL MARSHAL, MUNICIPAL COURT, LONG BEACH	$ 39,060.52	$ 23,937.17	$ 38,004	$ 39,575	$ 37,475

Constabulary

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $79,321.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Constable, Antelope Township		$ 175	$ 175	$ 175	$ 2,026
1 Constable, Belvedere Township		175	175	175	2,026
1 Constable, Beverly Hills Twp.		190	190	190	2,200
1 Constable, Calabasas Township		175	175	175	2,026
1 Constable, Catalina Township		130	130	130	1,505
1 Constable, Compton Township		175	175	175	2,026
1 Constable, Downey Township		200	200	200	2,316
1 Office Deputy Constable, Downey Township		130	130	130	1,505
1 Constable, El Monte Township		175	175	175	2,026
1 Constable, Fairmont Township		150	150	150	1,737
1 Constable, Glendale Township		200	200	200	2,316
1 Constable, Inglewood Township		200	200	200	2,316
1 Office Deputy Constable, Inglewood Township		130	130	130	1,505
1 Constable, Malibu Township		150	150	150	1,737
1 Constable, Monrovia Township		175	175	175	2,026
1 Constable, Montebello Township		190	190	190	2,200
1 Office Deputy Constable, Montebello Township		130	130	130	1,505
1 Constable, Pasadena Township		200	200	200	2,316
1 Office Deputy Constable, Pasadena Township		130	130	130	1,505
1 Constable, San Antonio Twp.		200	200	200	2,316
1 Office Deputy Constable, San Antonio Township		130	130	130	1,505
1 Constable, San Fernando Township		130	130	130	1,505
1 Constable, San Gabriel Twp.		190	190	190	2,200
1 Office Deputy Constable, San Gabriel Township		130	130	130	1,505
1 Constable, San Jose Township		190	190	190	2,200
1 Constable, Santa Monica Twp.		190	190	190	2,200
1 Constable, Signal Hill Township		150	150	150	1,737
1 Constable, Soledad Township		175	175	175	2,026
1 Constable, Venice Township		175	175	175	2,026
1 Constable, Whittier Township		175	175	175	2,026
1 Office Deputy, Whittier Twp.		130	130	130 (e)	1,621
Deputies Constable—Emergency (e) Group D—$140					
TOTAL SALARIES AND WAGES	$ 161,038.94	$ 98,225.11	$ 149,129	$ 59,686	$ 59,686

CONSTABULARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Sobriety Test	$ 15.00	$ 8.00	$ 75	$ 100	$ 100
Services Other Than Personal					
Auto Mileage Allowance	14,545.32	9,951.52	16,300	16,700	12,700
Cartage	13.40				
Electricity	145.90	80.28	150	150	150
Gas	104.30	60.16	120	125	125
Meals and Lodging	92.15	5.05	50	75	75
Maintenance of Court Rooms:					
El Monte	244.52	122.25	250	250	250
Inglewood	765.63	392.78	800	800	800
Lancaster	274.80				
Montebello	348.00	174.00	350	350	350
Miscellaneous Services, N.O.C.	1.62	24.47	95	100	100
Postage	577.64	232.50	560	550	550
Repairs and Maintenance, Tools, Devices and Equipment	143.15	64.40	125	75	75
Telephone	2,722.10	1,572.58	2,750	2,750	2,500
Transportation, Local	67.65	16.90	75	100	100
Water	24.62	7.50	30	40	40
Supplies					
Ammunition and Explosives	36.21	56.43	100	100	
Badges	75.53				
Lighting Supplies	20.54	10.92	40	50	50
Miscellaneous Supplies, N.O.C.	18.69	22.18	50	75	75
Office Supplies	130.23	64.39	125	125	125
Record Books, Papers, Forms and Covers	311.74	262.94	340	350	250
Writing Supplies	69.47	73.44	125	125	100
Contributions, Awards and Fixed Obligations					
Rent of Building, Lake Hughes		90.00	162	216	216
Rent of Building—Lancaster				900	900
Rent of Post Office Box	4.00	3.00	4	4	4
TOTAL MAINTENANCE AND OPERATION	**$ 20,752.21**	**$ 13,295.69**	**$ 22,676**	**$ 24,110**	**$ 19,635**
TOTAL CONSTABULARY	**$ 181,791.15**	**$ 111,520.80**	**$ 171,805**	**$ 83,796**	**$ 79,321**

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $329,660.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
		A	B	C	
Title of Position					
1 Building Service Inspector		$ 175	$ 180	$ 190	$ 2,026
1 Chief Engineer (Operating), Hall of Records		185	190	200	2,316
3 Operating Engineers		160	170	175	5,731
1 Operating Engineer, Relief and Emergency		160	170	175	1,852
2 Engine Room Utility Men		125	130	135	3,010
1 Engine Room Utility Man, Relief and Emergency......per day		5.00	5.00	5.00	1,376
1 Chief Watchman		160	160	160	1,852
44 Watchmen		125	125	125 (b)	63,860
2 Information Clerks		125	125	125	2,894
(b) Group D—$140-$140-$140					
TOTAL SALARIES AND WAGES	$ 73,716.95	$ 51,561.39	$ 79,239	$ 84,917	$ 84,917
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Light and Power	$ 40,952.54	$ 20,656.45	$ 46,657	$ 53,140	$ 53,140
Gas for Household Purposes	1,203.65	600.41	1,301	2,755	2,755
Gas for Fuel Engine Room	13,949.32	6,309.16	15,310	16,000	16,000
Miscellaneous Services, N.O.C.	101.48	164.32	315		
Repairs and Maintenance, Tools, Devices and Equipment	747.88	408.93	1,409	3,043	3,043
Steam for Hosfield Building	1,630.00	950.85	1,631	1,630	1,630
Transportation, Local	374.08		100		
Water	7,455.36	4,355.92	9,356	12,294	12,294
Supplies					
Fuel Oil			400	400	400
Linoleum Treatment Material				400	400
Linoleum		377.75	878	3,000	1,809
Mechanical and Plant Supplies	783.65	832.79	1,633	919	919
Miscellaneous Supplies, N.O.C.	202.75	147.53	248	200	200
Total	$ 67,400.71	$ 34,804.11	$ 79,238	$ 93,781	$ 92,590
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural Building	$ 3,702.82	$ 2,415.50	$ 4,916	$ 3,000	$ 3,000
Braun Building	728.27	382.18	1,083	1,000	1,000
Broadway Annex	1,358.19	899.48	2,400		
Court House	313.02	62.15	63		
Dante Building	17.96				
Hall of Justice	29,120.85	21,053.34	33,054	32,000	32,000

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Ordinary Alterations Undistributed—Continued					
Hall of Records	$ 30,905.61	$ 21,390.09	$ 31,391	$ 31,000	$ 31,000
Hosfield Building	4,537.27	4,113.60	5,114	4,000	4,000
Katz Building	2,689.49	1,637.65	3,338	3,500	3,500
Law Building	6,362.12	4,517.51	5,518	4,000	4,000
Miscellaneous Buildings	3,113.76	1,577.21	4,578	4,500	4,500
Motor Transit Bldg. (new garage)	922.71	563.13	1,264	1,200	1,200
Municipal Courts Building	4,083.15	2,681.52	4,682	3,000	3,000
New High Street Buildings	125.63	1,184.86	1,685		
New High Street Annex	1,446.73			2,500	2,500
Standards Building	811.05	582.31	1,183	1,000	1,000
Total Ordinary Alterations Undistributed	**$ 90,238.63**	**$ 63,060.53**	**$ 100,269**	**$ 90,700**	**$ 90,700**
Alterations Extraordinary					
Agricultural Building	$ 106.46	$ .23	$ 701	$	$
Repairs to Roof				100	100
General Painting throughout Bldg.				250	250
Extend Conduit and Steam Line from old Federal Garage to Agricultural Building				1,925	1,925
Braun Building	291.82		500		
Recoat Roof				375	375
Extension of Gas, Water Drains and Vent Piping				500	500
Change and Renew Sprinkler System				450	450
Court House	1,286.38	62.73	63		
Hall of Justice	6,994.37	8,395.56	17,196		
New Galvanized ventilation pipes for Elevator Shaft rear of Jail Elevator				1,417	1,417
Repair Tile and Gutters				350	350
Replace broken fittings on 4″ soil stack in freight elevator shaft at 9th floor level				72	72
Install new ball cock on house tanks				82	82
Change soil stack in Elevator Shaft at 7th floor level on account of back pressure				125	125
Replace cracked fitting on 4″ Sewer pipe ceiling of 1st floor				40	40
Change vent piping in Elevator Shaft on account of back pressure from 7th to 14th floor				255	255

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Renewal of hot water piping, as needed	$	$	$	$ 150	$ 150
Change sewers or vents as may be necessary on account of overloaded condition of lines from Jail				150	150
Replace 14 old Schroeder flush valves				160	160
Install sump for dumping mop water from Janitor's mop trucks and slop sink, 1st floor rear Morgue				280	280
Install 2″ brass hand rail in center of stairs between 1st and 2nd floor, east entrance				140	140
Replace 8 closet bowls in cells, County Jail				240	240
Remove and re-lubricate rusted clean-out plugs in main drain line, County Jail				55	55
Install larger water pipe to toilet in Jail Laundry				16	16
Renew return line with 4″ pipe in tunnel from Hall of Justice to Hall of Records				652	652
15¾″ Drip Traps for Main Riser				190	190
Insulate cold water line in attic jail to prevent sweating				325	325
200 Diaphragms for Radiator Traps				322	322
Paint Morgue, Laboratory, Hallways 1st Floor				593	
Paint Rooms 150, 153, 158, 164, 167, 168 and treat linoleum				255	255
Paint Chemical lab. basement				230	
Paint Dr. Stone's Lab. and Office, Health Dept				295	
Paint all corridors and stairways, 2nd floor				375	
Paint Rooms 211, 215, 242, 259, 266				315	315
Paint entire floor and ceilings, 3rd floor				1,200	1,200
Treat linoleum, 3rd floor				300	300
Paint Chambers and Jury rooms 712, 715, 719, 728 and treat lino				275	275
Paint Room 807				195	195
Paint Room 815 and treat linoleum				238	238
Patch plaster, paint and treat linoleum, Room 816				135	135

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Rooms and treat linoleum Rooms 817, 800, 802, 804	$	$	$	$ 95	$ 95
Paint and treat linoleum room 820				283	283
Relighting 3rd floor for Tax Collector, North portion				1,980	
Clean and treat Supply tanks				375	375
Repair sidewalk, south entrance				150	150
Renew elevator signal, relays and slides				350	350
Renew switches on panel board				300	300
V Belts for Ventilating equipment				600	600
Float switch cut over arrangements house water tanks				50	50
Move refrigeration machinery Health Dept				75	75
Change switches on lobby fixtures				70	70
Reinforce feeders for Jail				300	
Reinforce feeders to 3rd floor				300	300
Hall of Records	1,453.61	2,308.92	3,609		
Installing new ridge and repairs to gutters and tile				450	
Renew rusted water piping				75	75
Replating old closet flush valves				40	40
Reinstall Drinking Fountains on 3rd and 5th floors to new location in main corridor				220	220
Renew plunger in #1 and #3 Elevators				1,750	1,750
Renew Pilot lines to main valves on elevators				150	150
Renew Traps and Steam Return lines from Main Riser to radiators				550	550
Paint 1st floor west wall room 100 and stairway and entire 1st floor west of elevators				575	575
Paint Engine room clean and paint walls				750	750
Paint boilers, tanks and pumps, Engine Room				250	250
Paint elevator starters room				75	75
Paint 3rd floor toilets				65	65
Paint 4th floor, gen. touching up				75	75
Paint 5th floor, gen. touching up				75	75
Paint 6th floor, wall and ceiling, room 600				58	58
Treat linoleum, Surveyor's Dept. and Law Library, 7th floor				150	150

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records—Continued					
Paint ceiling, entire east wing, 7th floor	$	$	$	$ 350	$ 350
Paint 2 Public Toilets and treat linoleum in 4 Court Rooms, 8th floor				66	66
Paint 2 Room Suite #914				45	45
Paint 10th floor, Main Office, Civil Service Dept				54	54
Treat linoleum, all floors room 1006				45	45
Paint 2 office rooms, room 1006				35	35
Paint metal trim in all public toilets throughout building				150	150
Paint 3 office rooms, 11th floor				75	75
Paint rooms 1, 5, 6, 7, 8, 9, 10, 11, 12, 25, 20 and rest room County Counsel Office				225	225
Clean and paint Supply Tank Attic				200	200
Renew counterweights, cables on elevators				2,000	2,000
Remodel Lighting System, 7th floor, Surveyor's Office				2,500	
Move partitions, County Surveyor's Office				600	600
Hosfield Building		67.21	918		
New roof and skylight				400	400
Replace hot water risers in walls or partitions as needed				150	150
Install cement floor in all toilets				150	150
Paint rooms 400, 401, 404, 500, 502, 503, 505, 510, 511				327	327
Paint Room 575, Visual Education				52	52
Paint Registrar Voters quarters				75	75
Ventilation of Toilets				440	440
Klinker Building	143.05	121.32	222		
Law Building	245.70	387.05	688		
Replace 8 N P Closet Flush Ells				15	15
Replace Section of Hot Water Piping				75	75
Replace Section of Cold Water Piping				50	50
Install Separate Control Valves on Cold Water Supply to Each Toilet, Room 3rd to 12th Floor				230	230

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Law Building—Continued					
Install 30-In. Concrete Conduit from Court Street to Alley Hall of Records for Service Piping to Law Building	$	$	$	$ 795	$ 795
Paint Rooms 301, 307, 308, 311, 407, 408, 411, 412, 413, 414, 415, 803, 814, 909, 1003, 1008, 1009, 1010, 1011, 1017, 1103, 1107, 1110, 1112, 1117				804	804
Paint Rooms 507, 508, 509, 510, 600, 603, 606, 608, 609, 610, 614, 605, 707, 708, 709, 710, 714				415	415
Paint and Patch Corridors and Stairways on 7th Floor				486	
Reset Worm and Gear on Elevators				800	
Reroute Law Building Elevator Feeders				150	150
Miscellaneous Buildings:					
Revent Roof County Machine Shop—1701 Zonal Ave.				160	160
Renew Return Line and Steam Traps in Tunnel, County Shop Grounds				325	325
Spray with Aluminum Paint Interior Machine Shop—1701 Zonal Avenue				465	465
Run Pipe Line to Carry Compressed Air from County Machine Shop to County Fire Prot. Shops				85	85
Motor Transit Building—220 Market Street:					
Roof Repairs				125	125
Municipal Courts Building	25.01		534		
Renew Hot Water Pipe as Needed				75	75
Renew Cold Water Pipe as Needed				50	50
Paint Entire 1st Floor, Walls and Ceiling				365	365
Scrape and Paint Fire Escape				150	150
General Upkeep Painting				150	150
Replacement of Wiring and Fixtures				800	
New High Street Annex		383.82	584		
New High Street Garage Building			500		
Install New Birch Tops on All Benches, Sheet Metal Shop				500	500

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Standards Building	$ 3.83	$	$ 400	$	$
Welfare Building	1,028.14		470		
Install New 2-In. Water Line from House Tank to Supply 6th Floor Toilets				135	135
Install New Copper Coils in Hot Water Heater				40	40
Repair Air and Water Pump on Sprinkler System				200	200
Paint Metal Trim on Building				615	615
Paint Toilets and Window Stools, and General Touching Up Throughout Building				500	500
Miscellaneous Alterations	1,588.92	164.34	1,165		
Provision for Fill and Top Soil for Site after Removal of Zahn, Fulton and Title Insurance Building				10,000	10,000
Removal Stone Retaining Wall, East Side Spring Street				2,500	2,500
Total Alterations Extraordinary	$ 13,167.29	$ 11,891.18	$ 27,550	$ 52,262	$ 43,453
Total Maintenance of Buildings	$ 103,405.92	$ 74,951.71	$ 127,819	$ 142,962	$ 134,153
TOTAL MAINTENANCE AND OPERATION	$ 170,806.63	$ 109,755.82	$ 207,057	$ 236,743	$ 226,743
Less Interdepartmental Service Charges				13,920	13,920
TOTAL MAINTENANCE AND OPERATION—NET	$ 170,806.63	$ 109,755.82	$ 207,057	$ 222,823	$ 212,823

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification		EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Fire Fighting		$	$	$	$ 100	$ 100
Fire Extinguishers	$ 100.00					
Heating					1,450	1,450
Water Heater	$1,450.00					
Measuring and Observing					450	
Electric Meters	$ 450.00					
Pumping and Air Compressing		439.09			370	370
Oil Pumps	$ 50.00					
Reducing Pressure Valve	70.00					
Water Pump	250.00					
Total Equipment		$ 439.09	$	$	$ 2,370	$ 1,920
Structural and Non-Structural Improvements						
New Front and Alterations, Braun Building		$	$	$	$ 30,000	$ 30,000
Reconstruct Freight Elevator—Welfare Bldg.					11,000	
Storage Building					40,000	
Total Structural and Non-structural Improvements		$	$	$	$ 81,000	$ 30,000
TOTAL CAPITAL OUTLAY		$ 439.09	$	$	$ 83,370	$ 31,920
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT		$ 244,962.67	$ 161,317.21	$ 286,296	$ 391,110	$ 329,660

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $279,547.00

Classification	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
SALARIES AND WAGES				
Title of Position				
1 Superintendent of Janitor and Elevator Service	$ 225	$ 250	$ 275	$ 3,184
2 Assistant Chief Janitors	150	155	160	3,705
1 Typist-Clerk, Grade II	115	120	125	1,447
1 Chief Elevator Starter	150	150	150	1,737
3 Assistant Elevator Starters	130	135	140	4,863
1 Mail Messenger	125	130	135	1,563
7 Janitors	135	135	135	10,942
109 Janitors	120	125	130	160,613
11 Janitors, as Needed, per Day	4.00	4.00	4.00	5,528
6 Janitresses	100	105	110	7,642
34 Elevator Operators	125	130	135	52,165
5 Elevator Operators, as needed, per day	4.25	4.25	4.25	1,829
1 Messenger	90	95	100	1,158
1 Messenger	75	80	85	984
Janitors extra compensation for work in offices of Board of Supervisors and Civil Service Commission				347
Janitors extra compensation for work as truck drivers				115

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 225,892.18	$ 164,533.69	$ 249,120	$ 257,822	$ 257,822
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 447.24	$ 356.85	$ 400	$ 200	$ 200
Cleaning and Sanitation, N.O.C.	2.80	6.75	50	50	50
Laundry and Towel Service	2,400.00	1,200.00	2,470	2,470	2,400
Miscellaneous Services, N.O.C.	27.23	12.35	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	96.30	120.03	170	175	175
Transportation	5.00				
Waste Removal	600.00	350.00	720	720	720
Supplies					
Ice	4,510.90	2,723.86	4,750	4,750	4,750
Janitor's	11,819.00	5,841.40	13,280	13,280	12,780
Pest Poisons and Exterminators		6.43	50	50	50
Toweling	371.48	115.53	700	700	500
TOTAL MAINTENANCE AND OPERATION	$ 20,279.95	$ 10,733.20	$ 22,640	$ 22,445	$ 21,675

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Office Equipt. Other Than Furn. Typewriter $100.00	$	$	$	$ 100	$ 50
Motor Vehicle Truck $750.00				750	
TOTAL CAPITAL OUTLAY	$	$	$	$ 850	$ 50
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 246,172.13	$ 175,266.89	$ 271,760	$ 281,117	$ 279,547

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $2,637.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Head Gardener		$ 140	$ 145	$ 150	$1,737
1 Gardener Helper, per day		4.75	4.75	4.75	
2 Laborers, per day		4.50	4.50	4.50	
2 Laborers, per day		4.00	4.00	4.00	1,101
TOTAL SALARIES AND WAGES	$ 2,999.92	$ 1,121.38	$ 1,796	$ 2,812	$ 2,838
Less Interdepartmental Service Charges				1,075	1,101
TOTAL SALARIES AND WAGES (NET)	$ 2,999.92	$ 1,121.38	$ 1,796	$ 1,737	$ 1,737
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ .98	$	$	$	$
Repairs and Maintenance, Tools, Devices and Equipment	16.02	2.01	29	50	50
Miscellaneous Services, N.O.C.				50	50
Supplies					
Agricultural and Gardeners	67.43	1.36	115	300	300
Miscellaneous Supplies	2.68		11	250	250
TOTAL MAINTENANCE AND OPERATION	$ 87.11	$ 3.37	$ 155	$ 650	$ 650
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Extension of Sprinkler System	$	$	$	$ 250	$ 250
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 3,087.03	$ 1,124.75	$ 1,951	$ 2,637	$ 2,637

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $340,724.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity	$ 1,145.63	$ 545.24	$ 1,245	$ 1,200	$ 1,200
Gas	755.23	354.08	754	790	790
Miscellaneous Services	30.00		40	40	40
Water	218.17	128.12	228	220	220
Contributions, Awards and Fixed Obligations					
Rent of County Offices:					
City Hall	95,658.63	71,848.16	94,308	95,325	87,825
Long Beach	70,669.00	46,996.00	70,494	70,494	70,494
San Pedro	2,259.90		2,260	2,260	2,260
State Building	4,800.00	400.00	2,633		
Various	182,375.61	113,388.15	170,533	172,095	172,895
Taxes	4,868.20	2,479.18	4,959	5,000	5,000
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	$ 362,780.37	$ 236,138.93	$ 347,454	$ 347,424	$ 340,724

Library-Court Room, Lancaster

APPROPRIATION $156.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance of Buildings and Grounds	$ 137.40	$ 68.70	$ 150	$ 182	$ 138
Water	18.00	10.50	18	18	18
TOTAL LIBRARY-COURT ROOM, LANCASTER	$ 155.40	$ 79.20	$ 168	$ 200	$ 156

Memorial Hall-Office Building, Lancaster

APPROPRIATION $25,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Building	$	$	$	$ 25,000	$ 25,000

Protection to Person and Property

Total Appropriations $1,437,479.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $474,325.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Recorder		$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy		300	325	350	3,843
1 Asst. Chief Deputy (Male)		275	285	300	3,294
3 Estimating and Receiving Clerks		200	210	225	7,816
1 Chief Floorman (Male)		200	210	225	2,431
4 Floormen		165	170	175	7,989
8 Asst. Floormen		145	150	155	13,768
1 Superintendent, Indexing and Paging Division		225	235	250	2,895
2 Paging Clerks		150	155	160	3,705
21 Indexers		145	150	155	37,691
3 Index Clerks		145	150	155	5,384
1 Stenographic Secretary, Gr. IV		175	180	185	2,026
1 Mailing Clerk		145	150	155	1,794
1 Asst. Mailing Clerk		130	135	140	1,563
1 Jr. Bookkeeper		130	135	140 (a)	1,794
1 Stenographic Secretary, Grade I		140	145	150	1,794
1 Clerk (Male), Grade III		130	135	140	1,621
1 Stenographer, Grade II		130	135	140	1,505
1 Messenger		75	80	85	868
1 Supt. Copying and Comparing Division		225	235	250	2,895
1 Asst. Supt., Copying and Comparing Division		165	170	175	2,026
1 Stenographic Secretary		140	145	150	1,621
53 Comparers		145	155	165	101,032
1 Comparer's Checker		145	155	165	1,910
1 Form Clerk		145	155	165	1,910
1 Clerk (Male), Grade II		115	120	125	1,389
2 Clerks (Male), Grade I		100	105	110	1,158
150 Copyists as needed at 5½ Cents per Folio and Vacation Not to Exceed $60.00 or 4% Previous Years' Earnings					220,000
20 Deputies Without Compensation					
(a) Group D—$145-150-155 as case may be.					
TOTAL SALARIES AND WAGES	$ 373,745.49	$ 241,883.87	$ 389,966	$ 441,950	$ 441,950

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $474,325.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Recorder		$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy		300	325	350	3,843
1 Asst. Chief Deputy (Male)		275	285	300	3,294
3 Estimating and Receiving Clerks		200	210	225	7,816
1 Chief Floorman (Male)		200	210	225	2,431
4 Floormen		165	170	175	7,989
8 Asst. Floormen		145	150	155	13,768
1 Superintendent, Indexing and Paging Division		225	235	250	2,895
2 Paging Clerks		150	155	160	3,705
21 Indexers		145	150	155	37,691
3 Index Clerks		145	150	155	5,384
1 Stenographic Secretary, Gr. IV		175	180	185	2,026
1 Mailing Clerk		145	150	155	1,794
1 Asst. Mailing Clerk		130	135	140	1,563
1 Jr. Bookkeeper		130	135	140 (a)	1,794
1 Stenographic Secretary, Grade I		140	145	150	1,794
1 Clerk (Male), Grade III		130	135	140	1,621
1 Stenographer, Grade II		130	135	140	1,505
1 Messenger		75	80	85	868
1 Supt. Copying and Comparing Division		225	235	250	2,895
1 Asst. Supt., Copying and Comparing Division		165	170	175	2,026
1 Stenographic Secretary		140	145	150	1,621
53 Comparers		145	155	165	101,032
1 Comparer's Checker		145	155	165	1,910
1 Form Clerk		145	155	165	1,910
1 Clerk (Male), Grade II		115	120	125	1,389
2 Clerks (Male), Grade I		100	105	110	1,158
150 Copyists as needed at 5½ Cents per Folio and Vacation Not to Exceed $60.00 or 4% Previous Years' Earnings					220,000
20 Deputies Without Compensation					
(a) Group D—$145-150-155 as case may be.					
TOTAL SALARIES AND WAGES	$ 373,745.49	$ 241,883.87	$ 389,966	$ 441,950	$ 441,950

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $474,325.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Recorder		$7,200	$7,200	$7,200	$ 6,228
1 Chief Deputy		300	325	350	3,843
1 Asst. Chief Deputy (Male)		275	285	300	3,294
3 Estimating and Receiving Clerks		200	210	225	7,816
1 Chief Floorman (Male)		200	210	225	2,431
4 Floormen		165	170	175	7,989
8 Asst. Floormen		145	150	155	13,768
1 Superintendent, Indexing and Paging Division		225	235	250	2,895
2 Paging Clerks		150	155	160	3,705
21 Indexers		145	150	155	37,691
3 Index Clerks		145	150	155	5,384
1 Stenographic Secretary, Gr. IV		175	180	185	2,026
1 Mailing Clerk		145	150	155	1,794
1 Asst. Mailing Clerk		130	135	140	1,563
1 Jr. Bookkeeper		130	135	140 (a)	1,794
1 Stenographic Secretary, Grade I		140	145	150	1,794
1 Clerk (Male), Grade III		130	135	140	1,621
1 Stenographer, Grade II		130	135	140	1,505
1 Messenger		75	80	85	868
1 Supt. Copying and Comparing Division		225	235	250	2,895
1 Asst. Supt., Copying and Comparing Division		165	170	175	2,026
1 Stenographic Secretary		140	145	150	1,621
53 Comparers		145	155	165	101,032
1 Comparer's Checker		145	155	165	1,910
1 Form Clerk		145	155	165	1,910
1 Clerk (Male), Grade II		115	120	125	1,389
2 Clerks (Male), Grade I		100	105	110	1,158
150 Copyists as needed at 5½ Cents per Folio and Vacation Not to Exceed $60.00 or 4% Previous Years' Earnings					220,000
20 Deputies Without Compensation					
TOTAL SALARIES AND WAGES	$ 373,745.49	$ 241,883.87	$ 389,966	$ 441,950	$ 441,950

(a) Group D—$145-150-155 as case may be.

RECORDER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing $	425.49	$ 256.94	$ 400	$ 400	$ 400
Cartage	119.00				
Express	8.05	11.51	12	15	15
Meals and Lodging	8.01			25	25
Miscellaneous Services, N.O.C.	1.60	3.32	35	10	10
Postage	5,301.08	4,792.98	6,000	7,000	6,600
Printing and Other Reproductive Services	539.69	415.49	610	650	650
Repairs and Maintenance, Tools, Devices and Equipment	1,179.33	917.70	1,700	2,000	1,000
Telegraph			5	5	5
Telephone			5	5	5
Transportation	23.90			25	25
Supplies					
Maps and Blueprints	61.54	35.92	90	100	100
Office Supplies, N.O.C.	798.78	570.23	850	1,000	900
Record Books, Papers, Forms and Covers	4,442.44	2,554.13	6,300	8,000	8,000
Typewriter Ribbons	451.34	285.41	480	600	400
Writing Supplies	412.89	186.82	290	400	400
TOTAL MAINTENANCE AND OPERATION $	13,773.14	$ 10,030.45	$ 16,777	$ 20,235	$ 18,535
CAPITAL OUTLAY					
Equipment					
Books $		$	$ 20	$	$
Furniture and Furnishings: Filing Case $ 65.00	61.10	6.03	7	65	65
Office Equipment Other Than Furniture: Erasing Machines $ 35.00 Numbering Machines 20.00 Typewriters 13,720.00	43.04		26	13,775	13,775
Ventilating and Power Trans.			21		
TOTAL CAPITAL OUTLAY $	104.14	$ 6.03	$ 74	$ 13,840	$ 13,840
TOTAL RECORDER $	387,622.77	$ 251,920.35	$ 406,817	$ 476,025	$ 474,325

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $39,346.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Supt., Land Registration Division		$ 250	$ 275	$ 300	$ 3,294
1 Asst. Supt. Land Reg. Div.		200	210	225	2,605
1 Correspondence and Counter Clerk		180	190	200	2,200
2 Examiners of Documents		165	170	175	4,052
2 Indexers		145	150	155	3,589
4 Comparers		145	155	165	7,642
1 Cancellation Clerk		145	155	165	1,910
3 Certificate Writers		140	145	150	5,153
1 Clerk, Grade III		130	135	140	1,621
1 Typist-Clerk, Grade II		115	120	125 (b)	1,563
1 Clerk (Male), Grade II		115	120	125	1,389
4 Clerks, Grade I, as needed		100	105	110	1,158
(b) Group D—$130, $135, $140, as case may be.					
TOTAL SALARIES AND WAGES	$ 32,319.65	$ 21,966.21	$ 33,451	$ 36,176	$ 36,176
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$	$	$	$ 50	$ 50
Postage	494.55	413.56	633	700	700
Repairs and Maintenance, Tools, Devices and Equipment	45.36	9.56	34	75	75
Supplies					
Office Supplies, N. O. C.	67.27	49.13	114	150	150
Record Books, Papers, Forms and Covers	917.29	167.93	595	1,500	1,500
Writing Supplies	54.65	38.26	60	75	75
TOTAL MAINTENANCE AND OPERATION	$ 1,579.12	$ 678.44	$ 1,436	$ 2,550	$ 2,550
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 400.37	$	$	$ 500	$ 500
Filing Cases $500.00					
Office Equip. Other Than Furn.			120	120	120
Typewriter $ 120.00					
TOTAL CAPITAL OUTLAY	$ 400.37	$	$ 120	$ 620	$ 620
TOTAL REGISTRAR OF TITLES	$ 34,299.14	$ 22,644.65	$ 35,007	$ 39,346	$ 39,346

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $33,980.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Public Administrator		$ 450	$ 475	$ 500	$ 4,941
1 Chief Deputy Public Administrator		225	235	250	2,895
2 Estate Investigators, Grade II		180	190	200	4,168
2 Estate Investigators, Grade I		165	170	175	3,821
1 Real Estate Investigator		165	170	175	1,910
1 Bookkeeper		155	155	155	1,794
1 Bookkeeper		145	150	155	1,679
1 Stenographer, Grade II		130	135	140	1,505
3 Stenographers, Grade I		115	120	125	3,994
1 Typist-Clerk, Grade III		130	135	140	1,563
1 Typist-Clerk, Grade I		100	105	110	1,273
1 Warehouse Custodian		75	75	75	868
TOTAL SALARIES AND WAGES	$ 28,612.03	$ 21,488.70	$ 32,808	$ 31,472	$ 30,411
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 120.88	$ 82.64	$ 128	$ 125	$ 125
Fees and Charges of Insolvent Estates	863.16		250	750	750
Miscellaneous Services, N.O.C.		3.20	28	25	25
Postage	319.98	355.94	606	700	650
Publishing Reports and Advertising	768.75	441.00	616	600	600
Repairs and Maintenance, Tools, Devices and Equipment	159.33	42.76	68	100	75
Telegraph	4.91	.72	7	10	10
Telephone				15	15
Transportation (Local)	36.25	35.00	47	40	40
Supplies					
Office Supplies, N.O.C.	168.08	64.28	100	125	125
Record Books, Papers, Forms and Covers	755.27	631.41	756	750	750
Writing Supplies	70.82	17.46	28	50	50
Contributions, Awards and Fixed Obligations					
Insurance	63.49	51.75	52	70	70
TOTAL MAINTENANCE AND OPERATION	$ 3,330.92	$ 1,726.16	$ 2,686	$ 3,360	$ 3,285

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 12	$	$
Furniture and Furnishings	112.00		8	100	100
Filing Cases $100.00					
Office Equipment Other Than Furniture	7.94		261	250	184
Typewriters $250.00					
TOTAL CAPITAL OUTLAY	$ 119.94	$	$ 281	$ 350	$ 284
TOTAL PUBLIC ADMINISTRATOR	$ 32,062.89	$ 23,214.86	$ 35,775	$ 35,182	$ 33,980

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $21,651.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
1 Stenographic Secretary, Grade II	$ 150	$ 155	$ 160	$1,852
2 Stenographers, Grade II	130	135	140	3,126
4 Stenographers, Grade I	115	120	125	5,499
1 Calculating Mach. Oper., Gr. I	115	120	125	1,331
1 Typist Clerk, Grade I	4.00	4.00	4.00	1,024

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 9,806.88	$ 7,281.21	$ 10,683	$ 12,832	$ 12,832
MAINTENANCE AND OPERATION					
Los Angeles Office					
Services Other Than Personal					
Auto Mileage Allowance	$ 18.40	$ 8.80	$ 20	$ 25	$ 25
Auto Service	5,512.78	2,648.72	5,600	6,000	6,000
Cartage	9.19		10	15	15
Express	47.23	6.28	50	75	75
Freight			5	5	5
Meals and Lodging	517.77	344.83	700	720	720
Miscellaneous Services, N.O.C.	6.60		10	50	50
Photographic and Blueprinting Services	3.47	9.06	20	25	25
Postage	90.25	67.00	135	250	175
Repairs and Maintenance, Tools, Devices and Equipment	66.17	47.68	95	100	100
Telegraph	31.11	13.17	25	65	40
Telephone	62.51	50.15	75	20	90
Transportation, Local	11.61	8.65	20	25	25
Supplies					
Demonstration Material	59.61	7.23	75	325	325
Miscellaneous Supplies, N.O.C.		6.53	25	125	25
Office Supplies, N.O.C.	526.42	283.60	675	740	740
Record Books, Papers, Forms and Covers	11.91		25	150	50
Writing		6.69	10		
Van Nuys Branch Office					
Services Other Than Personal					
Telephone				120	
Supplies					
Office Supplies, N.O.C.				140	
TOTAL MAINTENANCE AND OPERATION	$ 6,975.03	$ 3,508.39	$ 7,575	$ 8,975	$ 8,485

FARM ADVISOR—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$	$ 17.19	$ 25	$ 100	$ 100
Furniture and Furnishings	22.96	81.37	110	50	50
Chairs $ 50.00					
Motor Vehicles		800.00	2,594	2,100	
Automobiles $2,100.00					
Office Equipment Other Than Furniture				220	184
Typewriters $ 220.00					
Printing and Fiber, Cloth and Leather Working			98		
TOTAL CAPITAL OUTLAY	$ 22.96	$ 898.56	$ 2,827	$ 2,470	$ 334
TOTAL FARM ADVISOR	$ 16,804.87	$ 11,688.16	$ 21,085	$ 24,277	$ 21,651

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $21,651.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Stenographic Secretary, Grade II		$ 150	$ 155	$ 160	$1,852
2 Stenographers, Grade II		130	135	140	3,126
4 Stenographers, Grade I		115	120	125	5,499
1 Calculating Mach. Oper., Gr. I		115	120	125	1,331
1 Typist Clerk, Grade I		4.00	4.00	4.00	1,024
TOTAL SALARIES AND WAGES	$ 9,806.88	$ 7,281.21	$ 10,683	$ 12,832	$ 12,832
MAINTENANCE AND OPERATION					
Los Angeles Office					
Services Other Than Personal					
Auto Mileage Allowance	$ 18.40	$ 8.80	$ 20	$ 25	$ 25
Auto Service	5,512.78	2,648.72	5,600	6,000	6,000
Cartage	9.19		10	15	15
Express	47.23	6.28	50	75	75
Freight			5	5	5
Meals and Lodging	517.77	344.83	700	720	720
Miscellaneous Services, N.O.C.	6.60		10	50	50
Photographic and Blueprinting Services	3.47	9.06	20	25	25
Postage	90.25	67.00	135	250	175
Repairs and Maintenance, Tools, Devices and Equipment	66.17	47.68	95	100	100
Telegraph	31.11	13.17	25	65	40
Telephone	62.51	50.15	75	20	90
Transportation, Local	11.61	8.65	20	25	25
Supplies					
Demonstration Material	59.61	7.23	75	325	325
Miscellaneous Supplies, N.O.C.		6.53	25	125	25
Office Supplies, N.O.C.	526.42	283.60	675	740	740
Record Books, Papers, Forms and Covers	11.91		25	150	50
Writing		6.69	10		
Van Nuys Branch Office					
Services Other Than Personal					
Telephone				120	
Supplies					
Office Supplies, N.O.C.				140	
TOTAL MAINTENANCE AND OPERATION	$ 6,975.03	$ 3,508.39	$ 7,575	$ 8,975	$ 8,485

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$	$ 17.19	$ 25	$ 100	$ 100
Furniture and Furnishings	22.96	81.37	110	50	50
Chairs $ 50.00					
Motor Vehicles		800.00	2,594	2,100	
Automobiles $2,100.00					
Office Equipment Other Than Furniture				220	184
Typewriters $ 220.00					
Printing and Fiber, Cloth and Leather Working			98		
TOTAL CAPITAL OUTLAY	$ 22.96	$ 898.56	$ 2,827	$ 2,470	$ 334
TOTAL FARM ADVISOR	$ 16,804.87	$ 11,688.16	$ 21,085	$ 24,277	$ 21,651

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $6,137.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Patrol Boat Engineer, per day....		$ 6.00	$ 6.00	$ 6.00	$ 1,840
Planting Trout Streams..................					102
Protection to Fish and Game.......					1,265
TOTAL SALARIES AND WAGES....	$ 2,417.31	$ 2,064.98	$ 3,213	$ 3,213	$ 3,207
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance.....................	$ 111.32	$ 83.56	$ 200	$ 200	$ 200
Auto Service	42.47	91.56	110	110	110
Destruction of Mountain Lions......	125.00		125	125	125
Meals and Lodging..............................	2.50		15	15	15
Miscellaneous Services, N.O.C..........Cr.	209.83	.18	500	1,325	1,325
Transportation	4.00				
Supplies					
Patrol Boat "Cobra"				1,100	1,100
Gasoline	668.50	219.61	400		
Repairs and Maintenance...................	752.32	135.62	300		
Miscellaneous Supplies.......................	159.49	218.13	400		
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat........................	306.67	380.00	380	380	380
Rent, Boat-ways, etc............................	110.50	77.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 2,072.94	$ 1,205.66	$ 2,630	$ 3,455	$ 3,455
Less Interdepartmental Service Charges				825	825
TOTAL MAINTENANCE AND OPERATION (NET)	$ 2,072.94	$ 1,205.66	$ 2,630	$ 2,630	$ 2,630
CAPITAL OUTLAY					
Equipment					
Motor (for Patrol Boat)....................	$ 257.27	$	$	$	$
Tank (for Patrol Boat)......................	37.93				
Special and Miscellaneous..................			300	300	300
TOTAL CAPITAL OUTLAY................	$ 295.20	$	$ 300	$ 300	$ 300
TOTAL FISH AND GAME WARDEN	$ 4,785.45	$ 3,270.64	$ 6,143	$ 6,143	$ 6,137

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $511,226.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position					
General Administration		Rate of Pay			
Administration		A	B	C	
Protection to Fish and Game					
1 County Forester........per Annum		$6,000	$6,000	$6,000	$ 5,490
The County Forester shall also hold the position of Fish and Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of twenty-five dollars per month.					274
1 Chief Assistant		325	350	375	4,117
1 Office Manager		225	235	250	2,605
1 Stenographic Secretary, Grade III		150	160	170	1,968
1 Research Assistant		150	160	175	1,737
2 Stenographers, Grade II		130	135	140	3,126
1 Typist-Clerk, Grade II		115	120	125	1,331
1 Typist-Clerk, Grade I		100	105	110	1,158
1 Central Dispatcher		150	155	160	1,737
Accounts and Records					
1 Jr. Accountant		180	190	200	2,084
2 Bookkeeping Machine Operators		155	160	165	3,589
1 File Clerk		145	150	155	1,679
1 Sr. Clerk		145	150	155	1,679
1 Comptometer Operator, Grade I		115	120	125	1,331
1 Cost Clerk		130	135	140	1,505
1 Typist-Clerk, Grade II		115	120	125	1,389
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	1,336
Service Divisions					
Construction Division					
1 Asst. Firewarden		250	260	275	3,010
2 Asst. Firewardens		180	190	200	4,168
1 Dispatcher		150	155	160	1,737
1 Stenographer, Grade I		115	120	125	1,331
1 Telephone Line Foreman, per day		8.00	8.00	8.00	2,453
1 Telephone Lineman, per day		7.00	7.00	7.00	2,147

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Service Divisions—Continued					
Construction Division—Continued		A	B	C	
1 Telephone Lineman, as needed, per day		$ 7.00	$ 7.00	$ 7.00	$44,284
5 Tractor Operators, per day		7.00	7.00	7.00	
2 Tractor Grader Operators, as needed, per day		5.50	5.50	5.50	
1 Powderman, as needed, per day		7.00	7.00	7.00	
1 Carpenter, as needed, per day		8.00	8.00	8.00	
1 Plumber, as needed, per day		9.00	9.00	9.00	
1 Well Driller, as needed, per day		9.00	9.00	9.00	
1 Well Driller Helper, as needed, per day		5.00	5.00	5.00	
1 Foreman, per day		6.00	6.00	6.00	
2 Foremen, as needed, per day		6.00	6.00	6.00	
15 Foremen, per day		5.00	5.00	5.00	
10 Laborers, per day		4.50	4.50	4.50	
275 Laborers, per day		4.00	4.00	4.00	
1 Driver with team and plow, as needed, per hour		1.00	1.00	1.00	
Intelligence Division					
1 Asst. Firewarden		200	210	220	2,547
1 Jr. C. E. Draftsman-Delineator		175	180	190	2,026
1 Instrumentman		175	180	190	2,026
2 Rodmen or Chainmen		130	135	140	3,010
1 Stenographer, Grade I		115	120	125	1,447
2 Laborers, as needed, per day		4.00	4.00	4.00	1,211
Service of Supply Division					
1 Asst. Firewarden		180	190	200	2,084
1 Jr. Asst. Firewarden		150	155	160	1,737
1 Sr. Clerk		145	150	155	1,679
1 Property Clerk		145	150	155	1,679
1 Blacksmith and Acetylene Welder, per day		7.00	7.00	7.00	19,695
1 Tool Dresser, as needed, per day		5.00	5.00	5.00	
1 Foreman, per day		6.00	6.00	6.00	
3 Foremen, per day		5.00	5.00	5.00	
2 Laborers, per day		4.50	4.50	4.50	
6 Laborers, per day		4.00	4.00	4.00	
12 Camp Flunkies, per day		3.50	3.50	3.50	
12 Cooks		130	140	150	
Transportation Division					
1 Asst. Firewarden		180	190	200	2,200
1 Fire Equipment Repairman		165	170	175	1,910
1 Dispatcher		135	140	145	1,563
18 Fire Apparatus Engineers		145	150	155	30,222
1 Chauffeur		140	145	150	1,621
11 Truck Drivers		130	135	140	16,559
4 Laborers, per day		4.50	4.50	4.50	4,703
2 Laborers		4.00	4.00	4.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Fire Prevention and Control					
Fire Prevention Bureau					
1 Asst. Firewarden		$ 250	$ 260	$ 275	$2,895
1 Asst. Firewarden		180	190	200	2,084
1 Asst. Firewarden		165	170	175	2,026
1 Jr. Asst. Firewarden		150	155	160	1,737
1 Stenographer, Grade II		130	135	140	1,621
3 Fire Prevention Inspectors		5.00	5.00	5.00	5,472
3 Laborers, per day		4.50	4.50	4.50	
15 Laborers, per day		4.00	4.00	4.00	
Institutional Fire Protection					
4 Engineers		165	170	175	7,873
1 Engineer, as needed		165	170	175	477
20 Call Men (Firemen) $1 per drill and $2.00 per fire, each					2,640
Field Divisions					
2 Asst. Firewardens		225	235	250	5,326
4 Asst. Firewardens		200	210	225	9,727
5 Asst. Firewardens		180	190	200	10,537
5 Asst. Fire Wardens		165	170	175	9,783
9 Jr. Asst. Fire Wardens		150	155	160	15,979
1 Stenographer, Grade I		115	120	125	1,331
4 Dispatchers		150	155	160	6,948
1 Dispatcher		135	140	145	1,563
42 Forest Firemen		125	130	135	60,792
9 Observers, per day		4.00	4.00	4.00	6,784
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					5,121
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					
700 Laborers, as needed		5.00	5.00	5.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Fire Prevention and Control—Continued					
Field Divisions—Continued					
43 Fire and Game Patrolmen, as needed, per day		$ 4.00	$ 4.00	$ 4.00	$19,080
15 Fire and Game Patrolmen, with motorcycle, as needed, per day		5.00	5.00	5.00	
2 Fire and Game Patrolmen, with automobile, as needed, per day		7.00	7.00	7.00	
15 Fire and Game Patrolmen, with horse, as needed, per day		4.75	4.75	4.75	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.50	3.50	3.50	126
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.00	3.00	3.00	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		2.50	2.50	2.50	
Forestry Division					
Forestation—Field Planting					
2 Asst. Foresters		180	190	200	4,400
1 Jr. Asst. Forester		150	155	160	1,794
3 Foremen, per day		6.00	6.00	6.00	1,652
2 Foremen, per day		5.00	5.00	5.00	1,376
6 Laborers, per day		4.50	4.50	4.50	1,238
50 Laborers, per day		4.00	4.00	4.00	1,101
Forestation—Nursery					
1 Foreman, per day		5.00	5.00	5.00	1,376
1 Laborer, per day		4.50	4.50	4.50	1,238
10 Laborers, per day		4.00	4.00	4.00	1,101
TOTAL SALARIES AND WAGES	$ 290,443.52	$ 204,158.13	$ 316,211	$ 390,382	$ 390,382
Less Interdepartmental Service Charges				17,074	17,074
TOTAL SALARIES AND WAGES (NET)	$ 290,443.52	$ 204,158.13	$ 316,211	$ 373,308	$ 373,308

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 67.81	$ 17.76	$ 40	$ 40	$ 40
Auto Service	995.83	674.75	850	1,000	1,000
Meals and Lodging	29.65	19.17	30	30	30
Minor Installations and Changes		22.02	60	150	150
Miscellaneous Services, N.O.C.	14.51	21.45	25	50	50
Postage	193.87	203.76	380	350	350
Publication of Pamphlets and Books	1.00	49.57	350	350	350
Repairs and Maintenance, Tools, Devices and Equipment	223.76	173.87	205	250	250
Telegrams and Telephone	13.59	8.49	25	25	25
Transportation	.75	51.00	60	50	50
Supplies					
Blue Prints and Maps	561.90	226.76	560	500	500
Newspapers, Periodicals, Etc.	11.54	10.92	40	25	25
Miscellaneous Supplies, N.O.C.	38.27	159.96	160	250	250
Office Supplies, N.O.C.	625.21	466.12	650	750	750
Record Books, Papers, Forms and Covers	550.05	276.98	700	500	500
Writing Supplies	178.58	101.65	200	200	200
Total General Administration	**$ 3,506.32**	**$ 2,484.23**	**$ 4,335**	**$ 4,520**	**$ 4,520**
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,256.56	$ 631.08	$ 2,000	$ 2,000	$ 2,000
Auto Service	6,094.45	2,277.75	4,500	4,500	4,500
Miscellaneous Services	256.66	93.79	600	600	600
Supplies					
Miscellaneous Supplies, N.O.C.	4,476.23	1,392.08	4,600	4,600	4,600
Total Construction Division	**$ 12,083.90**	**$ 4,394.70**	**$ 11,700**	**$ 11,700**	**$ 11,700**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,039.60	$ 494.80	$ 1,025	$ 1,200	$ 1,200
Miscellaneous Services, N.O.C.	16.15	34.38	50	75	75
Supplies					
Miscellaneous Supplies, N.O.C.	94.50	78.07	100	200	200
Total Intelligence Division	**$ 1,150.25**	**$ 607.25**	**$ 1,175**	**$ 1,475**	**$ 1,475**
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 833.88	$ 591.08	$ 1,000	$ 1,000	$ 1,000
Auto Service	248.05	321.64	400	400	400
Electricity	201.53	165.24	250	350	350

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division—Continued					
Services Other Than Personal—Continued					
Gas	$ 71.70	$ 41.69	$ 60	$ 60	$ 60
Meals and Lodging		21.85	25	40	40
Miscellaneous Services, N.O.C.	820.99	483.24	885	900	900
Telegrams and Telephone	100.05	58.80	105	100	100
Water	62.26	49.77	70	75	75
Supplies					
Camps—Construction:					
Bedding and Cots			200	200	200
Fuel	253.70	90.13	300	300	300
Provisions			1,000	1,000	1,000
Camps—Forestation:					
Provisions			50	50	50
Camps—Fire Fighters:					
Provisions	1,052.21	91.20	1,000	1,000	1,000
Camps—Miscellaneous:					
Provisions	336.97	270.54	1,000	1,000	1,000
Fire Fighting Supplies	1,972.06	1,059.77	3,000	3,000	3,000
Forage and Supplies for Animals	1,264.14	881.39	1,250	1,250	1,250
Gasoline and Lubricating Oils	924.17	186.60	1,000	1,000	1,000
Miscellaneous Supplies, N.O.C.	3,292.50	3,089.66	3,500	5,300	5,300
Operating Supplies and Tools	4,297.94	4,478.36	5,000	6,000	6,000
Transporting, Conveying, Stable and Garage Supplies		859.94	2,150	1,020	1,020
Total Service of Supply Division	$ 15,732.15	$ 12,740.90	$ 22,245	$ 24,045	$ 24,045
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 250.00	$ 222.32	$ 300	$ 375	$ 375
Auto Service	305.05	123.77	225	7,000	7,000
Electricity	57.42	22.32	60	60	60
Miscellaneous Services, N.O.C.	80.04		100	100	100
Telegrams and Telephone	21.70	40.00	75	75	75
Water	11.00	7.00	25	25	25
Supplies					
Miscellaneous Supplies, N.O.C.	17.13	11.81	25	25	25
Total Transportation Division	$ 742.34	$ 427.22	$ 810	$ 7,660	$ 7,660
Total Service Divisions	$ 29,708.64	$ 18,170.07	$ 35,930	$ 44,880	$ 44,880

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,868.68	$ 1,347.80	$ 1,975	$ 2,515	$ 2,515
Postage	210.00		675	750	750
Miscellaneous Services, N.O.C.	136.38	36.91	150	150	150
Supplies					
Miscellaneous Supplies, N.O.C.	692.10	285.22	700	700	700
Total Fire Prevention Bureau	$ 2,907.16	$ 1,669.93	$ 3,500	$ 4,115	$ 4,115
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Auto Mileage Allowance	$ 7,413.36	$ 5,862.86	$ 8,000	$ 10,092	$ 10,092
Auto Service	8,922.14	5,267.16	8,000	10,500	10,500
Electricity	940.48	625.49	1,100	1,550	1,550
Express			25	25	25
Fire Control		4,402.01	4,500	5,500	5,500
Gas	500.13	352.09	600	700	700
Meals and Lodging	26.17	41.01	50	65	65
Miscellaneous Services, N.O.C.	891.16	59.61	825	1,100	1,100
Repairs and Maintenance, Tools, Devices and Equipment	52.70	70.92	100	100	100
Telegrams and Telephone	1,649.44	870.08	1,840	1,800	1,800
Transportation			20	30	30
Water	434.58	217.15	450	600	600
Supplies					
Miscellaneous Supplies, N.O.C.	1,365.35	825.41	1,500	2,000	2,000
Operating Supplies and Tools	159.06	128.48	550	550	550
Contributions, Awards and Fixed Obligations					
Rentals, N.O.C.	3,971.75	2,810.43	4,000	4,000	4,000
Total Prevention and Control of Forest Fires	$ 26,326.32	$ 21,532.70	$ 31,560	$ 38,612	$ 38,612
Total Fire Prevention	$ 29,233.48	$ 23,202.63	$ 35,060	$ 42,727	$ 42,727
Fire Control	$ Cr. 341.98	$	$	$	$

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 171.24	$ 61.60	$ 275	$ 275	$ 275
Miscellaneous Services, N.O.C.			5	5	5
Total Forestation	$ 171.24	$ 61.60	$ 280	$ 280	$ 280
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 79.40	$ 51.16	$ 125	$ 150	$ 150
Auto Service	45.39	24.13	100	100	100
Electricity	135.21	57.43	110	120	120
Miscellaneous Services, N.O.C.			10	10	10
Telegrams and Telephones	38.59	26.36	50	50	50
Supplies					
Gardeners and Agricultural Supplies		11.95	40	50	50
Miscellaneous Services, N.O.C.	224.84	5.18	50	50	50
Operating Supplies and Tools	3.43		35	50	50
Total Forestation—Nursery	$ 526.86	$ 176.21	$ 520	$ 580	$ 580
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,613.88	$ 880.84	$ 1,700	$ 1,800	$ 1,800
Auto Service	147.08	70.49	269	280	280
Meals and Lodging			30	30	30
Miscellaneous Services			25	50	50
Supplies					
Miscellaneous Supplies, N.O.C.	84.84	23.26	50	100	100
Operating Supplies and Tools			15	25	25
Total Forestation and Field Planting	$ 1,845.80	$ 974.59	$ 2,089	$ 2,285	$ 2,285
Total Forestry	$ 2,543.90	$ 1,212.40	$ 2,889	$ 3,145	$ 3,145
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$ 65.36	$ 29.68	$ 50	$ 50	$ 50
Auto Service	357.83	5.46	400	300	300
Miscellaneous Services, N.O.C.	35.00		35	35	35
Supplies					
Miscellaneous Supplies, N.O.C.	67.23	13.64	150	150	150
Fire Hose			600	600	600
Total Olive View Sanatorium —Fire Warden	$ 525.42	$ 48.78	$ 1,235	$ 1,135	$ 1,135

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Mileage	$ 6.04	$	$ 30	$ 15	$ 15
Auto Service	22.91	4.04	189	150	150
Gas			90	90	90
Miscellaneous Services, N.O.C.			200	200	200
Telephone			36	36	36
Supplies					
Miscellaneous Supplies	38.03	2.35	100	100	100
Total Rancho Los Amigos—Fire Warden	$ 66.98	$ 6.39	$ 645	$ 591	$ 591
TOTAL MAINTENANCE AND OPERATION	$ 65,242.76	$ 45,124.50	$ 80,094	$ 96,998	$ 96,998
Less Interdepartmental Service Charges				8,500	8,500
TOTAL MAINTENANCE AND OPERATION (NET)	$ 65,242.76	$ 45,124.50	$ 80,094	$ 88,498	$ 88,498
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 58.43	$	$	$	$
Books	7.33				
Cleaning and Sanitation	14.19		100	40	40
Incinerators $ 40.00					
Communicating and Signalling	211.80	995.04	1,879	930	930
Ringer Gongs $ 50.00					
Repeating Coils 75.00					
Telephones 275.00					
Teletype Equipment 500.00					
Ringer Boxes 30.00					
Construction, Repairing and Wrecking	27.29		50	50	50
Scrapers $ 50.00					
Fire Fighting	698.59	551.07	1,150	1,125	1,125
Nozzles $225.00					
Torches 140.00					
Fire Extinguishers 500.00					
Pumps 260.00					
Food Repairing and Serving			300	825	825
Ranges $540.00					
Stoves 285.00					

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		$ 244.71	$ 9.89	$ 520	$ 1,090	$ 1,090
Hospital Beds	$ 90.00					
Filing Cases	182.00					
Tables and Desks	446.00					
Chairs	188.00					
Lockers	184.00					
Harness, Saddlery and Stable		82.84	5.19	125	25	25
Harness	$ 25.00					
Heating		117.86	114.48	400	265	265
Water Heaters	$250.00					
Stoves	15.00					
Lawn and Garden		109.85		20	50	50
Lawn Mowers	$ 36.00					
Hand Cultivator	14.00					
Metal Working		454.12		100	950	950
Anvils	$ 50.00					
Forges	50.00					
Pipe Threaders and Cutters	650.00					
Power Saw	200.00					
Measuring and Observing			7.73	150	740	740
Gasoline Pumps and Tanks	$240.00					
Gasoline Meters	350.00					
Fire Finders	150.00					
Motor Vehicles		1,490.13	1,137.12	9,930	10,600	9,600
Automobiles	$4,000.00					
Tractor	2,700.00					
Trail Builder	1,200.00					
New Motors	2,200.00					
Sirens and Spot Lights	500.00					
Office Equipment Other Than Furniture		403.99	499.53	502	575	575
Typewriters	$575.00					
Pumping and Air Compressing					500	500
Air Compressors	$500.00					
Special and Miscellaneous		45.02				
Steam, Gas and Gasoline Engines		55.89				
Total Equipment		$ 4,022.04	$ 3,320.05	$ 15,226	$ 17,765	$ 16,765

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Fire Cistern Systems	$	$	$	$ 25,000	$ 25,000
Fire Telephone Line Construction —State and County	1,237.46	528.58	2,000	2,000	2,000
Henninger Flats Nursery					
Nursery Fence				180	180
Roof Stone House				100	100
Electric System				500	500
Miscellaneous Structural Improvements	29.73	447.07	1,000		
Pacoima Warehouse—Fire Prot. System					
Garage—Sprinkler System				550	550
Warehouse, Sprinkler System				775	775
Barn, Sprinkler System				550	550
Fire Main Water System				1,500	1,500
Various Patrol Stations					
Landscaping, Trees, Shrubs, etc.				1,500	1,500
Water Development—San Jose Division	51.00				
Total Structural and Non-Structural Improvements	$ 1,318.19	$ 975.65	$ 3,000	$ 32,655	$ 32,655
TOTAL CAPITAL OUTLAY	$ 5,340.23	$ 4,295.70	$ 18,226	$ 50,420	$ 49,420
TOTAL FORESTER AND FIRE WARDEN	$ 361,026.51	$ 253,578.33	$ 414,531	$ 512,226	$ 511,226

Clark-McNary Fire Prevention

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CLARK-McNARY FIRE PREVENTION					
Maintenance and Operation	$ 3,496.33	$ 2,036.63	$ 24,150	$	$
Capital Outlay—Equipment	4,390.91	1,242.51	12,111		
TOTAL CLARK-McNARY FIRE PREVENTION	$ 7,887.24	$ 3,279.14	$ 36,261		

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $125.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C	Allowed Fiscal Yea 1936-37
1 Asst. Firewarden	$ 250	$ 260	$ 275	$ 2,89
2 Asst. Firewardens	200	210	225	4,63
1 Fire District Contract Clerk	165	170	175	2,02
1 Stenographer, Grade II	130	135	140	1,62
1 Central Dispatcher	150	155	160	1,73

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
TOTAL SALARIES AND WAGES		$ 7,903.14	$ 12,335.28	$ 12,911	$ 12,511
Less Interdepartmental Service Charges			12,335.28	12,911	12,511
TOTAL SALARIES AND WAGES (NET)	$	$ 7,903.14	$	$	$
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 733.24	$ 1,600	$ 1,600	$ 1,60
Miscellaneous Services, N.O.C.			856	850	85
Postage			30	30	3
Supplies					
Office Supplies, N. O. C.		106.61	225	200	20
Miscellaneous Supplies, N.O.C.		Cr. 1.96	75	75	7
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines			325	325	325
TOTAL MAINTENANCE AND OPERATION	$	$ 837.89	$ 3,111	$ 3,080	$ 3,08
Less Interdepartmental Service Charges			3,111	3,080	3,08
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 837.89	$	$	$
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 100	$	$
Office Equipment other than Furniture				125	125
Typewriter $125.00					
TOTAL CAPITAL OUTLAY	$	$	$ 100	$ 125	$ 125
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$	$ 8,741.03	$ 100	$ 125	$ 125

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $182,075.00

Classification	Rate of Pay A	Rate of Pay B	Rate of Pay C	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALARIES AND WAGES								
Title of Position								
1 Agricultural Commissioner, per Annum	$6,000	$6,000	$6,000					$ 5,490
1 Chief Deputy Commissioner	275	300	325					3,568
2 Deputies Commissioner	225	250	275					6,368
2 Deputies Commissioner	200	225	250					5,500
1 Bookkeeper and Chief Clerk	180	190	200					2,316
1 Assignment Clerk	175	180	185					2,142
1 Jr. Bookkeeper	130	135	140 (a)					1,737
1 Stenographic Secretary, Grade I	140	145	150					1,679
1 Stenographer, Grade II	130	135	140					1,563
1 Typist-Clerk, Grade III	130	135	140					
1 Stenographer, Grade I	115	120	125					1,447
1 Dictating Machine Operator	115	120	125					1,389
24 Sr. Inspectors	180	190	200					49,446
22 Jr. Inspectors	150	155	160					39,255
10 Jr. Inspectors, as needed, per day	5.50	5.50	5.50					3,574
2 Jr. Inspectors, as needed, per hr.	.75	.75	.75					1,265
Persons employed under Item 16 shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for services of eight hours or more in any one calendar day.								
1 Typist-Clerk, Grade II, as needed, per day	4.50	4.50	4.50					356
5 Agricultural Inspectors who shall serve without compensation.								
25 Foremen, per day	4.50	4.50	4.50					2,373
55 Laborers, per day	4.00	4.00	4.00					10,706
Insectary								
1 Skilled Laborer, as needed, per day	4.50	4.50	4.50					1,238
2 Laborers, as needed, per day	4.00	4.00	4.00					2,135
(a) Group D—$145-150-155, as case may be.								
TOTAL SALARIES AND WAGES				$ 121,588.31	$ 75,368.66	$ 121,319	$ 143,547	$ 143,547
Less Inter-departmental Service Charges							3,593	3,593
TOTAL SALARIES AND WAGES (Net)				$ 121,588.31	$ 75,368.66	$ 121,319	$ 139,954	$ 139,954

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 18,405.96	$ 9,863.96	$ 20,175	$ 20,500	$ 20,500
Binding and Book Repairing	13.61	7.40	10	10	10
Express	26.08	18.65	37	35	35
Meals and Lodging	174.79	35.50	250	250	250
Miscellaneous Services, N.O.C.	9.60	15.00	40	40	40
Postage	772.18	359.99	800	800	800
Printing and Other Reproductive Service			10	10	10
Repairs and Maintenance, Tools, Devices and Equipment	87.55	57.09	100	100	100
Telegraph	65.88	37.05	75	75	75
Telephone	210.36	106.11	300	300	300
Testing and Analyzing	120.59			50	50
Transportation, Local	93.82	2.50	75	75	75
Supplies					
Inventory	Cr. 449.69				
Laboratory Supplies	86.45	21.45	100	100	100
Maps and Blue Prints	70.34	27.22	100	100	100
Miscellaneous Supplies, N.O.C.	108.34	86.96	200	200	200
Office Supplies, N.O.C.	185.44	124.85	250	250	250
Record Books, Papers, Forms and Covers	761.64	452.59	1,000	1,000	1,000
Writing Supplies	83.98	33.88	60	60	60
Contributions, Awards and Fixed Obligations					
Rent	476.00	6.00	18	36	36
Total Administration	$ 21,302.92	$ 11,256.20	$ 23,600	$ 23,991	$ 23,991
Control of Horticultural Pests					
Insect Pest Control					
Fumigating and Spraying Contract	$ 2,104.63	$ 25.25	$ 3,000	$ 4,000	$ 3,000
Abandoned Tree Removal, Contract Labor			500	1,500	1,500
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	148.25	180.00	900	900	900
Services Other Than Personal					
Auto Service	273.93	18.04	400	400	400
Auto Mileage Allowance	7.04		200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	131.25	81.68	200	200	200

AGRICULTURAL DEPARTMENT—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Noxious Weed Control—Continued					
Supplies					
Spray Materials and Exterminators	$ Cr. 290.27	$ Cr. 89.25	$ 700	$ 1,700	$ 1,700
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.	44.00		500	500	500
Services Other Than Personal					
Auto Mileage Allowance			50	30	30
Hauling	12.00		100	50	50
Supplies					
Poison Supplies	22.38		50	50	50
Rodent Control & Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.	231.06	20.32	1,000	1,000	1,000
Services Other Than Personal					
Auto Mileage Allowance	2,283.73	1,268.13	3,000	3,000	3,000
Auto Service			350	350	350
Gas and Electricity	33.33	7.23	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	958.06	496.17	1,200	1,000	1,000
Poison Supplies and Exterminators	4,254.40	1,497.81	3,000	2,000	2,000
Miscellaneous Supplies, N.O.C.	1.08				
Contributions, Awards and Fixed Obligations					
Horse Hire	129.50		150	200	200
Total Control of Horticultural Pests	$ 10,344.37	$ 3,505.38	$ 15,350	$ 17,130	$ 16,130
Insectary					
Services Other Than Personal					
Auto Mileage Allowance	$ 325.76	$ 185.96	$ 600	$ 600	$ 600
Auto Service	14.42	1.66	100	100	100
Electricity	167.90	84.73	225	225	225
Gas	335.02	108.28	325	325	325
Minor Installations and Changes			75	75	75
Miscellaneous Services, N.O.C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	9.98	4.06	100	100	100
Telephone	69.10	42.40	55	55	55

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Insectary—Continued					
Supplies					
Agricultural and Gardeners'	$	$	$ 25	$ 25	$ 25
Miscellaneous, N.O.C.	181.63	47.49	50	50	50
Seeds and Plants	854.66	911.00	1,135	1,135	1,135
Contributions, Awards and Fixed Obligations					
Rent	60.00	35.00	60	60	60
Total Insectary	$ 2,018.47	$ 1,420.58	$ 2,775	$ 2,775	$ 2,775
TOTAL MAINTENANCE AND OPERATION	$ 33,665.76	$ 16,182.16	$ 41,725	$ 43,896	$ 42,896
Less Interdepartmental Service Charges				1,000	1,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 33,665.76	$ 16,182.16	$ 41,725	$ 42,896	$ 41,896
CAPITAL OUTLAY					
Equipment					
Attack and Defense Fire Arms $100.00	$	$	$	$ 100	$ 100
Books	21.51	4.38	25	25	25
Furniture and Furnishings Book Cases $50.00 Filing Cases 50.00	22.00	39.66	100	100	100
Office Equipment Other Than Furniture	95.47		100		
TOTAL CAPITAL OUTLAY	$ 138.98	$ 44.04	$ 225	$ 225	$ 225
TOTAL AGRICULTURAL DEPARTMENT	$ 155,393.05	$ 91,594.86	$ 163,269	$ 183,075	$ 182,075

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $66,041.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Live Stock Inspector, per Annum		$5,400	$5,400	$5,400	$4,941
1 Deputy Live Stock Inspector		300	310	325	3,403
1 Sr. Veterinarian		300	300	300	3,294
4 Veterinarians		250	260	275	12,448
4 Jr. Veterinarians		200	210	225	9,264
1 Sr. Clerk		145	150	155	1,679
1 Permit Clerk		130	135	140	1,505
1 Stenographer, Grade I		115	120	125	
1 Quarantine Officer, as needed		200	200	200	2,316
4 Cleaning and Disinfection Men		150	160	175	6,948
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	1,362
50 Guards, and Temporary Help, as needed, per day		4.00	4.00	4.00	3,584
20 Deputy Live Stock Inspectors, as needed, without compensation.					
OTAL SALARIES AND WAGES	$ 41,542.95	$ 25,835.23	$ 41,957	$ 50,744	$ 50,744
AINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,783.84	$ 3,106.36	$ 6,000	$ 7,200	$ 7,200
Auto Service	744.86	166.45	600	600	600
Binding and Book Repairing	29.96	6.12	50	50	50
Cartage	6.00		25	25	25
Express			15	15	15
Freight			15	15	15
Meals and Lodging	26.59	14.40	50	150	150
Miscellaneous Services, N.O.C.	2.69	30.88	150	150	150
Postage	158.60	99.92	175	175	175
Printing and Other Reproductive Services	51.52	49.35	120	100	100
Repairs and Maintenance, Tools, Devices and Equipment	38.71	27.82	50	50	50
Telegraph	4.75	1.17	10	25	25
Telephone	1,064.16	541.03	1,000	1,000	1,000
Transportation	28.35	9.00	75	200	200
Supplies					
Ear Tags	592.00	1,017.64	1,018	600	600
Medical and Surgical	96.48	45.83	300	300	300
Miscellaneous Supplies, N. O. C.	867.51	55.79	1,437	2,000	2,000
Office Supplies, N. O. C.	111.69	109.19	200	150	150
Record Books, Papers, Forms and Covers	126.22	123.87	175	175	175

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Writing Supplies	$ 8.77	$ 79.69	$ 90	$ 25	$ 25
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	1,200.00	1,800	1,800	1,800
Membership Dues	25.00	25.00	25	25	25
TOTAL MAINTENANCE AND OPERATION	**$ 11,567.70**	**$ 6,709.51**	**$ 13,380**	**$ 14,830**	**$ 14,830**
CAPITAL OUTLAY					
Equipment					
Books	$ 46.84	$ 16.44	$ 50	$ 50	$ 50
Furniture and Furnishings	102.81		100	100	
Bookcases $50.00					
Filing Cases 50.00					
Heating				25	25
Electric Heater $25.00					
Medical Surgical and Venterinary	246.25	180.25	300	300	300
Post Mortem Equipment $300.00					
Motor Vehicles				1,250	
Automobile $1,250.00					
Office Equipment Other Than Furniture			50	150	92
Typewriters $150.00					
Ventilating & Power Transmission	6.66		25		
TOTAL CAPITAL OUTLAY	**$ 402.56**	**$ 196.69**	**$ 525**	**$ 1,875**	**$ 467**
TOTAL LIVE STOCK DEPARTMENT	**$ 53,513.21**	**$ 32,741.43**	**$ 55,862**	**$ 67,449**	**$ 66,041**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $79,823.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Sealer of Weights and Measures per annum		$5,400	$5,400	$5,400	$ 4,941
2 Assistant Sealers		200	225	250	5,790
15 Senior Deputies		175	180	190	32,134
7 Junior Deputies		150	155	160	12,274
1 Junior Deputy and Chemist		150	155	160	1,737
1 Stenographer, Grade II, and Office Deputy		130	135	140	1,505
1 Typist-Clerk, Grade II		115	120	125	1,447
9 Helpers		100	105	110	10,479
10 Deputies to Serve Without Compensation.					
TOTAL SALARIES AND WAGES	$ 62,627.99	$ 43,863.59	$ 67,159	$ 70,307	$ 70,307
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,791.00	$ 1,287.88	$ 2,209	$ 2,200	$ 2,200
Auto Service	4,766.85	2,706.28	4,962	5,000	5,000
Electricity	54.77	16.80	36	50	50
Gas	49.97	20.49	56	60	60
Meals and Lodging	212.95	37.08	217	300	300
Miscellaneous Services, N.O.C.		2.64	50	50	50
Postage	102.00	31.00	60	75	75
Repairs and Maintenance, Tools, Devices and Equipment	150.02	40.30	125	125	125
Telegraph		.35	5	5	5
Telephone	68.22	39.49	70	75	75
Transportation	6.00	9.00	15	20	20
Water	254.76	180.41	305	310	310
Supplies					
Laboratory	84.93	114.54	196	190	190
Office Supplies, N.O.C.	164.88	137.69	175	175	175
Operating Supplies and Tools	493.81	182.93	314	250	250
Record Books, Papers, Forms and Covers	433.26	70.11	245	246	246
Writing Supplies	122.49	30.00	75	60	60
TOTAL MAINTENANCE AND OPERATION	$ 8,755.91	$ 4,906.99	$ 9,115	$ 9,191	$ 9,191

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 75	$ 75
Filing Cases $ 75.00					
Inspection Equipment	67.29	86.11	250	200	200
Test Measures $100.00					
Test Weights 100.00					
Measuring and Observing			50	50	50
Stop Watches $ 50.00					
Motor Vehicles				3,200	
Automobiles $3,200					
Office Equipment Other Than Furniture	150.00				
TOTAL CAPITAL OUTLAY	$ 217.29	$ 86.11	$ 300	$ 3,525	$ 325
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 71,601.19	$ 48,856.69	$ 76,574	$ 83,023	$ 79,823

Humane Societies

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $15,150.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Alhambra - San Gabriel Humane Society	$ 1,800.00	$ 800.00	$ 1,800	$ 1,800	$ 1,800
Belvedere Humane Society			750	750	750
East Side Humane Society		1,668.00	3,000	3,000	3,000
Inglewood Humane Society	3,000.00	1,335.00	3,000	3,000	3,000
Long Beach Humane Society		1,668.00	3,000	3,000	3,000
State Commission	4,100.00	750.00	1,800	1,800	1,800
Verdugo Hills Humane Society	1,050.00	800.00	1,800	1,800	1,800
TOTAL HUMANE SOCIETIES	$ 9,950.00	$ 7,021.00	$ 15,150	$ 15,150	$ 15,150

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $5,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 6,694.01	$ 4,299.57	$ 5,280	$ 26,192	$ 5,000

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION $2,600.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payments of Contracts	$ 2,208.73	$ 1,323.30	$ 2,600	$ 2,600	$ 2,600

Health and Sanitation

Total Appropriations..$1,868,773.00

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $851,008

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position			Rate of Pay		
I. BUREAU OF GENERAL ADMINISTRATION		A	B	C	
(1) Executive Division					
1 Health Officer.......per annum		$7,200	$7,200	$7,200	$6,228
1 Business Manager........		300	325	350	3,843
1 Stenographic Secretary, Grade III		160	165	170	1,968
3 Stenographers, Grade II........		130	135	140	4,631
2 Stenographers, Grade I........		115	120	125	2,663
1 Typist-Clerk, Grade I........		100	105	110	1,158
1 Clerk, Grade I........		100	100	100	1,158
1 Research Assistant........		150	160	175	1,737
200 Special Health Officers who shall serve without compensation.					
(2) Division of Health Education					
1 Health Educator........		150	160	175	1,852
2 Asst. Health Educators........		125	130	135	2,894
1 Library Assistant........		100	105	110	
1 Asst. Health Educator, as needed........per day		4.00	4.00	4.00	1,097
1 Stenographer, Grade I, as needed........per day		4.00	4.00	4.00	1,097
10 Asst. Nurses........per hour		.50	.50	.50	3,228
1 Skilled Laborer, as needed, ...per day		5.00	5.00	5.00	1,287
1 Laborer, as needed........per day		4.00	4.00	4.00	1,084
(3) Division of Accounts and Records					
1 Chief Clerk		180	190	200	2,084
1 Bookkeeper		145	150	155	1,737
1 Jr. Bookkeeper........		130	135	140	1,505
3 Clerks, Grade III........		130	135	140	4,805
2 Typist-Clerks, Grade I........		100	105	110	2,316
1 Statistical Clerk........		165	170	175	2,026
1 Cost Clerk........		145	150	155	1,679
2 Hollerith Operators, Grade II....		130	135	140	1,563
4 Hollerith Operators, Grade I......		115	120	125	4,110
4 Hollerith Operators, Grade I, as needed........per day		4.50	4.50	4.50	2,477
(4) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies		200	210	225	2,431
1. Requisition Clerk........		150	160	175	1,852
1 Chief Maintenance Man........		150	155	160	1,794
1 Clerk, Grade III........		130	135	140	1,563
1 Clerk (Male), Grade III........		130	135	140	1,563
1 Stenographer, Grade II........		130	135	140	1,621

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
I. BUREAU OF GENERAL ADMINISTRATION—Continued					
Division of Maintenance and Supplies—Continued					
1 Jr. Typist Clerk		$ 85	$ 90	$ 95	$
2 Truck Drivers		125	130	135	3,068
2 Typist-Clerks, Grade II		115	120	125	2,663
1 Property Clerk (Male)		125	130	135	1,447
12 Caretakers		105	110	115	12,562
1 Seamstress		90	95	100	1,100
10 Laborers, as needed per day		4.00	4.00	4.00	3,966
18 Janitors, as needed per hour		.50	.50	.50	12,311
(5) Division of Local Districts					
7 District Health Officers, Gr. II		325	350	375	28,547
1 District Health Officer, Grade II three-fourths time		250	275	300	3,294
1 Stenographer, Grade II		130	135	140	1,621
3 Stenographers, Grade I		115	120	125	4,110
5 Clerks, Grade II		115	120	125	5,499
6 Typist-Clerks, Grade II		115	120	125	8,220
23 Typist-Clerks, Grade I		100	105	110	8,452
9 Telephone Operators		115	120	125	12,157
II. BUREAU OF MEDICAL AND SOCIAL SERVICE					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker		180	190	200	2,316
8 Medical Social Workers		170	175	180	16,210
4 Asst. Medical Social Workers		140	145	150	6,484
2 Stenographers, Grade II		130	135	140	3,126
7 Stenographers, Grade I		115	120	125	9,494
2 Typist-Clerks, Grade II		115	120	125	2,894
2 Typist-Clerks, Grade I		100	105	110	2,316
(2) Division of Technical Services					
6 Emergency and Consultant Physicians, as needed per hour		2.50	2.50	2.50	676
1 Roentgenologist		325	350	375	4,117
1 Stenographer, Grade II		130	135	140	1,563
1 Stenographer, Grade I		115	120	125	1,331
1 Physiotherapist		175	180	190	2,200
6 X-Ray Technicians		155	160	165	9,089
III. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director Bureau of Child Hygiene		325	350	375	4,117
1 Stenographer, Grade II		130	135	140	1,505
1 Typist-Clerk, Grade I		100	105	110	
8 Hygiene Physicians		225	250	275	
8 Emergency and Consultant Physicians, as needed per hour		2.50	2.50	2.50	16,961

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
UREAU OF MATERNAL AND CHILD HYGIENE—		A	B	C	
(2) Division of Oral Hygiene					
1 Supervising Dentist		$ 250	$ 260	$ 275	$ 3,184
13 Dentists		200	225	250	30,397
5 Dental Assistants		75	75	75	
7 Oral Hygienists		150	160	170	1,544
IV. BUREAU OF INSPECTIONS					
(1) Division of General and Special Sanitation					
1 Director, Bureau of Inspections		275	285	300	3,294
1 Sanitary Instructor		190	200	210	2,316
1 Complaint Clerk		145	150	155	1,737
1 Stenographer, Grade II		130	135	140	1,621
2 Stenographers, Grade I		115	120	125	2,663
1 Chief Sanitary Inspector		190	200	210	2,431
1 Chief Water and Sewage Insptr.		175	180	190	2,200
1 Chief Food Inspector		190	200	210	2,431
1 Sanitary Inspector, Grade III		150	155	160(a)	1,968
1 Sanitary Technician		175	180	190	2,026
1 Sanitary Inspector, Grade III		150	155	160(a)	2,026
1 Veterinarian		300	300	300	3,294
1 Junior Veterinarian		200	210	225	2,605
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors		175	180	190	21,827
20 Sanitary Inspectors, Grade III		150	155	160(a)	36,129
41 Sanitary Inspectors, Grade II		130	135	140	26,053
15 Sanitary Inspectors, Grade I, as needed per day		5.00	5.00	5.00	
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse		200	210	225	2,605
2 Instructors of Nursing		160	165	170(b)	4,052
1 Stenographer, Grade II		130	135	140	1,621
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV		165	170	175	17,889
6 Tuberculosis Nurses		155	155	155	10,769
21 Public Health Nurses, Grade III		150	155	160	38,039
24 Public Health Nurses, Grade II		135	140	145	38,385
12 Public Health Nurses, Grade I (General)		125	125	125(c)	17,369
1 Public Health Nurse, Grade I (Clinics)		125	125	125(c)	
30 Nurses, as needed per hour		.75	.75	.75	9,476
52 Asst. Nurses, as needed, per hr.		.50	.50	.50	28,372
50 Asst. Nurses, without compensation.					
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology and Vital Statistics					
1 Director, Bureau of Communicable Diseases		350	375	400	4,392
1 Asst. Epidemiologist		275	300	325	3,184

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued					
Division of Epidemiology and Vital Statistics—Continued					
1 Stenographer, Grade I		$ 115	$ 120	$ 125	$ 1,389
1 Stenographer (Male) Grade I		115	120	125	
1 Diagnostician		325	350	375	4,117
9 District Health Officers, Grade I		275	300	325	29,811
1 Chief Quarantine Officer		185	190	200	2,316
1 Asst. Chief Quarantine Officer		130	135	140	1,505
11 Quarantine Officers, as needed, per day		5,00	5.00	5.00	8,292
10 Emergency and Consultant Physicians per visit		5.00	5.00	5.00	
1 Chief of Division-Morbidity and Vital Statistics		180	190	200	2,084
1 Registrar		165	170	175	1,910
14 Assistant Registrars		130	135	140 (d)	22,231
2 Clerks, Grade II		115	120	125	2,663
7 Deputy Registrars of Vital Statistics who shall receive twenty-five cents for each birth or death certificate.					585
2 Typist-Clerks, Grade I		100	105	110	2,316
(2) Division of Tuberculosis					
1 Chief Tuberculosis Physician		300	325	350	3,568
1 Tuberculosis Physician		250	275	300	2,895
1 Stenographer, Grade I		115	120	125	1,331
1 Clerk, Grade I		100	105	110	1,158
4 Clinic Physicians		250	275	300	12,557
5 Consultant Physicians, as needed per hour		2.50	2.50	2.50	3,380
(3) Division of Social Hygiene					
1 Chief Hygiene Physician		275	300	325	3,184
3 Hygiene Physicians		250	275	300	2,895
1 Hygiene Physician, half-time		125	125	125	1,447
11 Emergency and Consultant Physicians, as needed per hour		2.50	2.50	2.50	2,560
VII. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories		300	325	350	3,843
1 Typist-Clerk, Grade II		115	120	125	1,331
6 Bacteriologists, Grade III		160	165	175 (e)	11,983
6 Bacteriologists, Grade II		150	155	160	8,915
2 Bacteriologists, Grade I		125	130	140	1,447
6 Laboratory Assistants		90	95	100	4,400

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
BUREAU OF LABORATORIES—Continued					
1 Chemist, Grade III		$ 200	$ 210	$ 225	$ 2,605
1 Chemist, Grade I		150	155	160	1,737
1 Bio-Chemist, as needed....per day		6.50	6.50	6.50	102

(a) Group D—$165-170-175, as case may be.
(b) Group D—$180-190-200, as case may be.
(c) Group D—$135-140-145, or, $145-150-155, as case may be.
(d) Group D—$145-150-155, or, $150-155-160, as case may be.
(e) Group D—$175.

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
OTAL SALARIES AND WAGES	$ 577,887.33	$ 410,128.93	$ 667,949	$ 740,923	$ 740,923
Less Interdepartmental Service Charges	3,343.17	2,900.05	34,167	43,032	43,032
OTAL SALARIES AND WAGES (NET)	$ 574,544.16	$ 407,228.88	$ 633,782	$ 697,891	$ 697,891
AINTENANCE AND OPERATION					
Bureau of Administration					
General Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$	$ 20	$ 20
Auto Mileage Allowance	754.39	430.00	774	800	750
Auto Service	2,857.77	1,502.08	2,572	3,000	2,500
Express, Freight and Cartage	6.38	2.04	3	10	10
Laundry and Towel Service	20.64	2.09	3	10	10
Meals and Lodging	17.00			20	20
Miscellaneous Services, N.O.C.	37.94	63.87	109	150	90
Postage	3,415.42	2,039.14	3,494	3,700	3,415
Publication of Pamphlets and Books			350	350	350
Repairs and Maintenance of Land Structures and Non-structural Improvements	81.34	26.30	45	100	80
Repairs and Maintenance, Tools, Devices and Equipment	376.33	378.41	648	500	375
Survey and Preliminary Studies for Future Development			20	20	20
Telegrams and Telephone	37.84	16.22	26	35	35
Transportation, Local	38.90	21.20	36	40	40
Supplies					
Cleaning and Caretaking	182.82	54.41	93	200	185
Clothing and Sewing	59.74	2.38	4	25	25
Furnishings	Cr. 1.09	32.97	57	50	5
Maps and Blue Prints	107.06		110	150	110
Medical, Surgical and Laboratory	105.90	10.81	50	50	50
Miscellaneous Supplies, N.O.C.	383.74	61.96	106	400	335
Newspapers, Periodicals and Directories	49.39	22.12	38	50	50

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION—Continued					
Bureau of Administration—Continued					
General Administration—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$ 366.99	$ 269.62	$ 462	$ 450	$ 370
Photo, Blueprint and X-Ray	157.50	3.30	5	25	25
Record Books, Papers, Forms and Covers	2,256.07	719.36	1,234	2,500	2,000
Writing Supplies	230.01	126.78	218	250	250
Contributions, Awards and Fixed Obligations					
Membership Dues	45.00	36.00	47	45	45
Rent of Equipment	4,230.00	2,115.00	3,616	4,500	4,500
Total	**$ 15,817.08**	**$ 7,936.06**	**$ 14,120**	**$ 17,450**	**$ 15,665**
Health Education					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 163.00	$ 300	$ 600	$ 600
Express, Freight & Cartage		1.72	4	50	50
Laundry & Towel Service		.04	1	10	10
Meals and Lodging				10	10
Miscellaneous Services, N. O. C.		1.79	4	200	200
Postage				55	55
Repairs & Maintenance, Tools, Devices and Equipment		19.86	45	200	200
Publication of Pamphlets & Books				350	350
Telegrams and Telephone				100	100
Transportation, Local				10	10
Supplies					
Cleaning and Caretaking		118.42	202	350	350
Clothing and Sewing				50	50
Furnishings		13.60	24	200	200
Maps and Blueprints				200	200
Medical, Surgical and Laboratory		5.66	10	40	40
Miscellaneous Supplies, N.O.C.		231.31	401	1,500	1,000
Newspapers, Periodicals and Directories		19.04	32	50	50
Office Supplies, N.O.C.		80.90	145	200	200
Photo, Blueprint and X-Ray		9.02	15	25	25
Photographic Supplies		106.86	179	300	300
Record Books, Papers, Forms and Covers		117.86	202	450	300
Writing Supplies		12.37	20	50	50
Contributions, Awards and Fixed Obligations					
Rent of Space for Exhibits				150	150
Total	**$**	**$ 901.45**	**$ 1,584**	**$ 5,150**	**$ 4,500**
Total Bureau of Admiinstration	**$ 15,817.08**	**$ 8,837.51**	**$ 15,704**	**$ 22,600**	**$ 20,165**
Bureau of Medical and Social Service					
Services other than Personal					
Auto Mileage Allowance	$ 1,076.54	$ 803.78	$ 1,447	$ 1,800	$ 1,500
Laundry and Towel Service	234.31	81.87	140	100	100

HEALTH DEPARTMENT—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
Services Other Than Personal—Continued					
Meals and Lodging	$ 3.45	$	$ 3	$ 10	$ 10
Miscellaneous, N.O.C.	1.02		4	5	5
Repairs and Maintenance, Tools, Devices and Equipment	42.22	107.83	184	200	145
Repairs and Maintenance, Land Structures and Non-structural Improvements		16.53	28	25	25
Supplies					
Cleaning and Caretaking	2.40	28.07	48	50	50
Clothing and Sewing	7.09	3.75	6	10	7
Drugs and Medicines	226.45	219.40	376	400	400
Laboratory Supplies	.86				
Medical and Surgical	10.64	111.76	191	200	150
Miscellaneous, N.O.C.	19.94	.61	1	10	10
Office Supplies, N.O.C.	88.35	95.80	165	200	140
Photographic and Blue Printing	3.33	3.60	7	5	3
Provisions	1.90				
Record Books, Papers, Forms and Covers	430.78	338.21	579	500	430
Writing Supplies	31.76	28.45	49	50	30
X-Ray Supplies		.67	1	2	2
Total Bureau of Medical and Social Service	**$ 2,181.04**	**$ 1,840.33**	**$ 3,229**	**$ 3,567**	**$ 3,007**
Bureau of Maternal & Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,913.51	$ 1,502.27	$ 2,702	$ 3,300	$ 2,900
Auto Service			10	10	10
Express			5	5	5
Laundry and Towel Service	1,439.78	893.65	1,460	1,800	1,450
Meals and Lodging	89.88	43.44	74	100	90
Miscellaneous, N.O.C.			5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	43.15	109.37	187	250	195
Repairs and Maintenance, Land Structures and Non-Structural Improvements	5.49		5	5	5
Transportation, Local	5.34		5	5	5
Supplies					
Cleaning and Caretaking	40.13	76.81	132	150	40
Clothing and Sewing	11.06	44.45	76	100	50
Drugs and Medicines	506.22	486.93	835	750	750
Furnishings	13.16	29.55	51	50	15
Laboratory, N. O. C.	48.88	20.43	34	50	50
Medical and Surgical, N.O.C.	287.30	1,115.72	1,914	4,247	3,790
Miscellaneous Supplies	52.65	20.65	36	50	50
Office Supplies, N.O.C.	31.69	21.64	38	35	35
Photographic and Blueprinting		5.48	8	5	5
Provisions	10.23	44.36	75	75	10

HEALTH DEPARTMENT—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION—Continued					
Bureau of Maternal and Child Hygiene					
Supplies—Continued					
Record Books, Papers, Forms, and Covers	$ 240.58	$ 245.85	$ 422	$ 400	$ 400
Writing Supplies	16.10	19.64	34	50	40
X-Ray Supplies		270.23	462	500	500
Total Bureau of Maternal and Child Hygiene	$ 5,755.15	$ 4,950.47	$ 8,570	$ 11,942	$ 10,400
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 13,108.19	$ 8,757.38	$ 15,763	$ 17,000	$ 16,000
Auto Service	517.97	175.73	301	600	420
Express, Freight, and Cartage			5	5	5
Meals and Lodging	375.14	168.69	288	300	200
Miscellaneous Services, N.O.C.	297.65	220.96	378	400	300
Publication of Pamphlets and Books			5	5	5
Repairs and Maintenance, Tools, Devices, and Equipment	8.09	29.97	51	100	50
Transportation, Local	4.10	1.15	2	5	5
Supplies					
Cleaning and Caretaking		65.77	114	135	100
Drugs and Medicines	2.18	.46	1	5	5
Medical and Surgical	11.00	4.13	7	10	10
Miscellaneous, N.O.C.	457.33	77.26	132	400	400
Office Supplies	54.56	40.80	70	100	75
Photographic and Blueprinting	10.25	11.53	20	25	25
Record Books, Papers, Forms, and Covers	429.25	235.83	403	400	400
Writing Supplies	85.56	40.00	68	80	80
Total Bureau of Inspection	$ 15,361.27	$ 9,829.66	$ 17,608	$ 19,570	$ 18,080
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 18,853.29	$ 10,440.45	$ 18,792	$ 20,000	$ 19,500
Auto Service	1,074.63	924.78	1,535	1,500	1,275
Express, Freight, and Cartage	31.33	1.01	2	10	10
Laundry and Towel Service	1,734.03	1,428.71	2,456	3,750	2,800
Meals and Lodging	139.88	38.45	66	250	140
Miscellaneous Services, N.O.C.	72.69	130.13	223	300	300
Repairs and Maintenance, Tools, Devices, and Equipment	287.19	327.54	575	600	600
Supplies					
Cleaning and Caretaking	219.70	107.16	183	250	220
Clothing and Sewing	252.69	94.59	162	300	300
Drugs and Medicines	13,575.75	9,650.00	16,541	18,000	16,500
Furnishings	37.24	78.00	134	150	35
Laboratory, N.O.C.	45.05	22.50	39	100	45
Medical and Surgical	1,827.63	1,376.97	2,359	2,500	2,500

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Supplies—Continued					
Miscellaneous, N.O.C. $	114.85	$ 134.90	$ 232	$ 300	$ 300
Office Supplies	248.97	217.60	369	400	400
Photographic and Blueprinting	101.74	50.78	87	100	100
Provisions	318.67	137.05	235	500	500
Record Books, Papers, Forms, and Covers	1,702.95	2,137.83	3,664	2,000	1,900
Writing Supplies	134.45	122.50	210	250	200
X-Ray Supplies	7,619.42	4,828.50	8,277	8,700	8,700
Total Bureau of Communicable Disease Control $	**48,392.15**	**$ 32,249.45**	**$ 56,141**	**$ 59,960**	**$ 56,325**
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital $	1,200.00	$ 325.80	$ 572	$	$
Services Other Than Personal					
Auto Mileage Allowance	809.50	493.37	888	800	800
Auto Service			30	10	10
Express, Freight, and Cartage	3.17	.50	2	5	5
Laboratory				1,500	1,200
Laundry and Towel Service	434.02	153.00	262	400	300
Meals and Lodging			5	5	5
Miscellaneous, N.O.C.	67.50	5.85	10	25	25
Repairs and Maintenance, Tools, Devices, and Equipment	37.83	302.77	518	500	500
Repairs and Maintenance, Land Structures and Non-Structural Improvements	59.01	31.86	54	75	60
Transportation, Local	42.00	3.40	5	5	5
Supplies					
Cleaning and Caretaking	127.06	81.15	140	150	130
Clothing and Sewing	15.97	2.00	3	10	10
Laboratory, N.O.C.	1,740.80	589.04	1,009	2,000	1,600
Medical and Surgical	322.74	120.50	207	250	250
Miscellaneous, N.O.C.	1,203.78	423.45	728	1,200	1,000
Office Supplies, N.O.C.	23.98	17.23	29	50	25
Photographic and Blueprinting	5.32	.84	2	5	5
Provisions		28.52	50	50	50
Record Books, Papers, Forms, and Covers	162.77	81.00	137	175	165
Writing Supplies	28.58	19.72	34	35	30
Total Bureau of Laboratories $	**6,284.03**	**$ 2,680.00**	**$ 4,685**	**$ 7,250**	**$ 6,175**
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers $	256.08	$ 137.70	$ 236	$ 275	$ 275
Services Other Than Personal					
Auto Service				1,500	500
Electricity	8,204.25	5,289.74	9,068	11,500	9,500
Express, Freight, and Cartage			5	5	5

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Fund	 Actual Prior Year 1934-35	 Estimated Current Year 1935-36	 Requested Fiscal Year 1936-37	 Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Local Health Centers and Stations—Continued					
Services Other Than Personal—Continued					
Gas	$ 2,772.42	$ 1,851.03	$ 3,173	$ 3,500	$ 3,375
Laundry and Towel Service	116.27	108.14	185	200	120
Meals and Lodging	6.99	13.75	23	50	10
Mileage Employees' Cars	1,421.79	769.51	1,386	1,500	1,500
Miscellaneous Services, N.O.C.	185.98	43.58	74	150	150
Repairs and Maintenance, Land Structures and Non-structural Improvements	3,623.54	2,532.47	4,341	5,500	5,000
Heating System for Pomona Health Center				750	750
Heating System for Inglewood Health Center				1,500	1,500
Maintenance of Health Center Grounds				2,500	2,500
Repairs and Maintenance, Tools, Devices and Equipment	630.27	322.72	553	600	600
Telegrams and Telephones	12,407.33	14,351.60	24,603	25,000	23,000
Water	710.85	548.38	940	1,000	1,000
Supplies					
Cleaning and Sanitation	2,057.59	1,351.14	2,292	2,800	2,250
Clothing and Sewing	10.96	3.28	5	15	15
Furnishings	171.10	41.92	72	200	175
Ice	284.29	209.25	359	400	300
Linoleum		25.25	43	200	200
Medical, Surgical and Laboratory	Cr. 14.57		10	10	10
Miscellaneous, N.O.C.	510.57	10.05	17	50	50
Office Supplies, N.O.C.	165.72	103.80	178	200	200
Photo and Blueprinting	.80		5	5	5
Provisions			50	50	50
Record Books, Papers, Forms, and Covers	947.89	503.04	873	1,000	500
Writing Supplies	412.20	219.24	375	400	350
Contributions, Awards and Fixed Obligations					
Rent of Buildings and Offices	2,280.00	1,521.78	2,608	2,800	2,670
Total Local Health Centers and Stations	$ 37,162.32	$ 29,957.37	$ 51,474	$ 63,660	$ 56,560
Poliomyelitis Epidemic					
Services Other Than Personal					
Miscellaneous, N.O.C.	$ 101.01	$	$	$	$
Supplies					
Miscellaneous, N.O.C.	297.67				
Total Poliomyelitis Epidemic	$ 398.68	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 131,351.72	$ 90,344.79	$ 157,411	$ 188,549	$ 170,712
Less Interdepartmental Service Charges	2,122.74	1,148.54	2,500	22,529	22,529
TOTAL MAINTENANCE AND OPERATION (NET)	$ 129,228.98	$ 89,196.25	$ 154,911	$ 166,020	$ 148,183

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Health Centers						
Cleaning and Sanitation	$		$	$ 200	$ 200	$
Floor Polisher	$200.00					
Furniture and Furnishings		49.50	206.00	285	495	330
Desks	$165.00					
Filing Cabinets	150.00					
Storage Cabinet	180.00					
Measuring and Observing					178	
Microscope	$178.00					
Medical, Surgical and Veterinary		265.23			1,632	1,502
Centrifuge	$422.00					
Fluorscopes	850.00					
Incubators	260.00					
Pelyicephalometer	25.00					
Pneumothorax	75.00					
Non-structural Enclosures and Containers		125.00				
Office Equipment Other Than Furniture			191.89	192	300	276
Typewriters	$300.00					
Picture Taking and Exhibiting					750	
Portable X-Ray	$750.00					
Refrigerating Equipment					350	350
Refrigerating Equipment	$350.00					
X-Ray Equipment—Glendale				3,500		
Other Equipment						
Books		194.60	42.08	200	360	250
Books	$360.00					
Containers					100	80
Water Sample Kits	$100.00					
Fumigating, Disinfecting and Pest Exterminating		476.28			500	
Chlorinators	$500.00					
Furniture and Furnishings				365	831	615
Book Case	$ 50.00					
Desk Tray	16.00					
Filing Cases	615.00					
Storage Cabinets	150.00					
Measuring and Observing					123	123
Clock	$ 12.00					
Dark Field Illuminator	48.00					
Scales	63.00					

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Other Equipment—Continued					
Motor Vehicles	$ 1,715.33	$	$	$ 3,300	$
Automobiles $3,300.00					
Office Equipment Other Than Furniture	316.06	607.75	900	1,146	556
Calculating Machines $400.00					
Mimeograph 556.00					
Typewriters 190.00					
Picture Taking and Exhibiting				837	837
Cameras $232.00					
Projector and Case 540.00					
Screen 65.00					
Ventilating and Power Transmission				15	15
Electric Fan $ 15.00					
Total Equipment	$ 3,142.00	$ 1,047.72	$ 5,642	$ 11,117	$ 4,934
Structural and Non-Structural Improvements					
Trees and Shrubs	$	$	$	$ 50	$
TOTAL CAPITAL OUTLAY	$ 3,142.00	$ 1,047.72	$ 5,642	$ 11,167	$ 4,934
TOTAL HEALTH DEPARTMENT	$ 706,915.14	$ 497,472.85	$ 794,335	$ 875,078	$ 851,008

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $10,673.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Supt., Vital Statistics Division		$ 145	$ 155	$ 165	$ 1,910
1 Asst. Supt. Vital Statistics Division		145	150	155	1,794
1 Indexer		145	150	155	1,737
3 Typist-Clerks, Grade III		130	135	140	4,632
TOTAL SALARIES AND WAGES	$ 3,879.84	$ 4,000.75	$ 7,388	$ 10,073	$ 10,073
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 7.23	$	$ 4	$ 50	$ 50
Express	8.23	5.38	9	15	15
Postage	130.00		130	140	140
Repairs and Maintenance, Tools, Devices and Equipment	26.60	15.02	30	40	40
Supplies					
Office Supplies, N.O.C.		1.74	8	25	25
Record Books, Papers, Forms and Covers	269.75	220.70	316	325	325
Writing Supplies	4.05		3	5	5
TOTAL MAINTENANCE AND OPERATION	$ 445.86	$ 242.84	$ 500	$ 600	$ 600
TOTAL REGISTRAR OF VITAL STATISTICS	$ 4,325.70	$ 4,243.59	$ 7,888	$ 10,673	$ 10,673

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Recording Fees	$	$	$	$ 200	$

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $997,015.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Executive Superintendent, with house and full maintenance for self and family........per Annum		$5,000	$5,000	$5,000	$4,325
1 Stenographic Secretary, Grade III		160	165	170 (a)	2,316
1 Research Asst.		150	160	175	1,737
1 Dictating Mach. Oper.		115	120	125	1,331
Accounts and Records					
1 Chief Clerk		180	190	200	2,084
1 Jr. Accountant		180	190	200	2,084
1 Sr. Bookkeeper		165	170	175	
1 Jr. Bookkeeper		130	135	140	1,505
1 Pay Roll Clerk		145	150	155	1,679
1 Property Man		145	150	155	1,794
1 Registrar		145	150	155	1,794
6 Clerks, Grade III		130	135	140	7,757
1 Clerk, Grade II, as needed, per day		4.50	4.50	4.50	
1 Utility Man ........F.M.		60	65	65	752
Telephone					
1 Chief Telephone Operator		130	135	140	1,621
4 Telephone Operators		115	120	125	4,342
1 Relief Telephone Operator ....per day		4.50	4.50	4.50	759
Supervision					
1 Steward ........F.M.		200	210	225	2,316
1 Asst. Steward ........F.M.		125	135	150	1,737
1 Utility Man ........F.M.		85	90	95	984
1 Utility Man ........F.M.		50	55	55	
Service Divisions					
Culinary					
1 Chief Dietitian ........F.M.		140	145	150	1,621
1 Cook ........F.M.		140	145	150	1,621
1 Second Cook ........F.M.		125	130	135	1,447
1 Cook ........F.M.		110	115	125	1,273
2 Second Cooks ........F.M.		100	105	110	2,316
2 Second Cooks, as needed........F.M.		100	105	110	
1 Cook ........F.M.		100	100	100	1,158
2 Bakers ........F.M.		80	85	90	926
1 Butcher ........F.M.		75	85	100	984
1 Cafeteria Overseer........F.M.		85	90	95	1,100
1 Head Waitress ........F.M.		70	70	70	810
12 Waitresses ........F.M.		55	60	60	6,540
7 Waitresses ........F.M.		50	55	55	3,474
3 Waitresses, as needed........F.M.		50	55	55	
1 Chief Utility Man........F.M.		90	95	100	1,100
1 Chief Dishwasher ........F.M.		80	85	90	926

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Service Divisions—Continued					
Culinary—Continued					
1 Kitchen Helper F.M.		$ 70	$ 75	$ 75	$ 810
3 Kitchen Helpers F.M.		65	70	70	2,315
2 Kitchen Helpers F.M.		60	65	65	1,446
14 Kitchen Helpers F.M.		55	60	60	9,204
16 Kitchen Helpers F.M.		50	55	55	8,685
5 Kitchen Helpers, as needed F.M.		50	55	55	1,158
1 Utility Man F.M.		60	65	65	752
47 Ward Maids		55	60	60	30,799
4 Ward Maids, as needed		55	55	55	1,273
Property and Life Protection					
4 Watchmen		125	130	135 (b)	6,079
3 Utility Men F.M.		70	70	70	810
1 Utility Man		60	65	65	694
1 Utility Man, as needed		60	65	65	
Housekeeping					
1 Chief Matron F.M.		100	110	125	
1 Matron F.M.		80	85	90	1,042
16 Housekeepers F.M.		60	60	60	11,116
2 Housekeepers, as needed		60	60	60	
2 Seamstresses F.M.		55	60	60	1,389
Seamstresses, as needed		55	60	60	
1 Chief Utility Man F.M.		90	95	100	2,199
3 Utility Men F.M.		60	65	65	
15 Utility Men F.M.		55	60	60	10,014
34 Utility Men F.M.		50	55	55	19,627
2 Utility Men as needed		50	55	55	
Laundry					
1 Laundry Superintendent		145	150	160 (c)	2,316
1 Washerman		115	120	125	1,331
1 Washerman, as needed		115	120	125	
1 Checker		95	100	105	1,215
1 Laundry Helper		90	95	100	1,100
7 Laundry Helpers		80	85	90	7,237
7 Laundry Helpers		70	75	80	5,674
1 Laundry Helper, as needed		70	75	80	
Transportation					
1 Chief Ambulance Man		145	150	155	1,794
4 Ambulance Men		135	140	145	4,689
1 Auto Repair Man per day		8.00	8.00	8.00	2,194
1 Utility Man F.M.		85	90	95	1,100
1 Utility Man F.M.		75	75	75	868
2 Utility Men F.M.		65	70	70	1,562
2 Utility Men F.M.		60	65	65	1,389
5 Utility Men F.M.		55	60	60	3,298
2 Utility Men, as needed		55	60	60	
2 Utility Men F.M.		50	55	55	1,158

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Service Divisions—Continued		A	B	C	
Supervision					
1 Master Mechanic ....F.M.		$ 225	$ 235	$ 250	$2,605
1 Utility Man ....F.M.		75	75	75	868
Mechanical					
1 Carpenter ....per day		8.00	8.00	8.00	2,194
2 Utility Men, as needed....F.M.		60	65	65	
1 Painter ....per day		8.00	8.00	8.00	2,194
3 Painters ....F.M.		130	130	130	3,010
3 Painters, as needed....F.M.		130	130	130	
1 Sign Writer and Painter....F.M.		130	130	130	
8 General Maintenance Men....F.M.		120	125	130	4,168
4 Utility Men ....F.M.		85	90	95	4,226
1 Utility Man ....F.M.		70	70	70	810
5 Utility Men ....F.M.		50	55	55	579
2 Skilled Laborers....per day		5.00	5.00	5.00	1,371
2 Laborers, as needed....per day		4.25	4.25	4.25	
10 Laborers, as needed....per day		4.00	4.00	4.00	
Power Plant					
1 Operating Engineer....		160	170	175	1,852
4 Firemen		115	120	125	5,789
1 Utility Man ....F.M.		75	75	75	868
4 Utility Men ....F.M.		55	60	60	2,547
Pharmacy					
1 Pharmacist ....F.M.		150	155	160	1,852
1 Asst. Druggist ....F.M.		95	100	105	1,100
Grounds and Landscaping					
1 Gardener ....F.M.		155	160	165	1,852
1 Asst. Gardener		120	125	130	1,389
5 Gardener Helpers		105	110	115	6,194
4 Laborers, as needed....per day		4.50	4.50	4.50	617
1 Tractor Operator		135	140	145	1,621
1 Utility Man, as needed....F.M.		55	60	60	
Hog Ranch					
1 Utility Man ....F.M.		60	65	65	694
Poultry Ranch					
1 Poultryman ....F.M.		70	70	70	810
Medical and Surgical					
Supervision					
1 Medical Director with Full Maintenance for Self and Family ....per annum		6,000	6,000	6,000	5,490
1 Stenographic Secretary, Grade II		150	155	160	1,737
Medical and Surgical — Institution Care					
1 Senior Resident Physician..F.M.		325	325	325	3,568
3 Senior Resident Physicians....		300	300	300	9,882
1 Stenographic Secretary, Grade II		150	155	160	1,794
1 Resident Physician, Surgical....		300	300	300	3,294

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Medical and Surgical Institution Care—Continued		A	B	C	
9 Resident Physicians F.M.		$ 200	$ 210	$ 225	14,474
6 Asst. Resident Physicians F.M.		75	75	75	5,210
1 Resident Physician, Eye, Ear, Nose and Throat F.M.		250	260	275	2,895
1 Attending Surgeon, Chest per day		20	20	20	1,012
1 Attending Surgeon, Genito-Urinary per day		20	20	20	506
1 Attending Physician-Orthopaedist per day		20	20	20	253
1 Attending Proctologist per day		20	20	20	379
1 Attending Surgeon per day		20	20	20	253
1 Attending Gyneocologist per day		20	20	20	379
1 Attending Dermitologist per day		20	20	20	506
1 Anesthetist per day		20	20	20	1,012
1 Superintendent of Nurses F.M.		165	175	185	2,142
1 Asst. Supt. of Nurses F.M.		130	135	140	1,621
1 Night Asst. Supt. of Nurses F.M.		135	140	145	1,621
2 Graduate Nurses F.M.		105	110	115	2,604
41 Graduate Nurses F.M.		95	100	105	46,664
61 Graduate Nurses F.M.		70	70	70	48,635
5 Graduate Nurses, as needed F.M.		70	70	70	1,621
2 Matrons F.M.		80	85	90	1,852
16 Attendants F.M.		67.50	67.50	67.50	12,503
2 Attendants, as needed		67.50	67.50	67.50	1,563
55 Attendants F.M.		65	65	65	41,394
5 Attendants, as needed		65	65	65	2,257
20 Attendants F.M.		60	65	65	14,241
5 Attendants F.M.		55	60	60	3,184
2 Attendants, ½ Time, Full Time on Alternate Months F.M.		55	60	60	636
4 Attendants, as needed F.M.		55	60	60	1,910
Laboratories					
Pathological					
1 Pathologist F.M.		275	285	300	3,129
1 Chemist, Grade IV F.M.		225	235	250	2,895
1 Chief Laboratory Technician F.M.		130	135	140	1,563
2 Technicians F.M.		115	120	125	2,663
1 Utility Man F.M.		65	70	70	752
X-Ray					
1 Resident Roentgenologist F.M.		275	285	300	3,129
1 Technician F.M.		115	120	125	2,778
1 Attendant F.M.		60	65	65	694

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
Physiotherapy					
1 Physiotherapist F.M.		$ 140	$ 145	$ 150	$1,737
2 Physiotherapy Aids F.M.		105	110	115	2,663
1 Jr. Physiotherapist		135	135	135	
1 Attendant		65	65.	65	752
1 Attendant F.M.		60	65	65	752
2 Attendants ½ Time, Full Time Alternate Months F.M.		55	60	60	636
Dental					
1 Dentist F.M.		200	210	225	2,605
Medical and Surgical Contract Sanatoria					
1 Chief Visiting Physician F.M.		325	325	325	
3 Visiting Physicians F.M.		225	235	250	
1 Dentist F.M.		200	210	225	
1 Chief Area Physician F.M.		325	325	325	
10 Area Physicians, Without Compensation					
Miscellaneous Division					
Rehabilitation Workers					
8 Clerks F.M.		50	50	50	2,895
7 Stenographers F.M.		50	50	50	
2 Laboratory Technicians F.M.		50	50	50	1,158
27 Patient Helpers		5	5	5	1,561
5 Patient Helpers, per hour		.30	.30	.30	2,796
26 Patient Helpers, per hour		.15	.15	.15	3,477
Institution Helpers					
160 Institution Helpers, Medical Care, Board, Room and Laundry		.50	.50	.50	18,666
8 Fire Fighters					960
Meals and Other Maintenance Furnished Employees as Compensation					110,400
Meals and Other Maintenance Furnished Institutional Helpers					15,120
Cash in Lieu of Meals and Maintenance					120,432
TOTAL SALARIES AND WAGES	$ 762,379.41	$ 493,858.10	$ 779,129	$ 803,065	$ 803,065
Less Inter-departmental Services Charges	1,122.88	6.11	4,000	5,132	5,132
TOTAL SALARIES AND WAGES (NET)	$ 761,256.53	$ 493,851.99	$ 775,129	$ 797,933	$ 797,933

(a) Group D—F. M. $180-190-200, as case may be.
(b) Group D—$140-145-150, as case may be.
(c) Group D—$175-185-200, as case may be.

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 8.94	$ 65.95	$ 210	$ 250	$ 100
Food and Lodging		12.49	25	50	25
Postage	340.91	483.97	635	600	400
Telephone and Telegraph		2,165.84	3,810	3,800	3,600
Supplies					
Office and Drafting	1,714.20	1,476.72	2,510	2,000	2,000
Supplies, N.O.C.	205.90	69.12	100	100	50
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	94.25	206.94	260	200	175
Total Administration	$ 2,364.20	$ 4,481.03	$ 7,550	$ 7,000	$ 6,350
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 2,842.21	$ 1,048.44	$ 2,500	$ 2,000	$ 2,000
Provisions:					
Bread	4,899.94	2,156.57	4,150	4,250	4,000
Butter	10,596.00	5,855.67	10,250	10,000	9,400
Eggs	10,260.55	7,470.27	11,850	11,500	11,000
Fish, Meat and Poultry	31,291.59	20,961.28	35,500	36,500	34,000
Flour, Meal and Cereals	2,730.11	1,471.21	2,660	2,750	2,600
Fruits and Vegetables	15,403.73	8,003.88	14,400	15,000	14,000
Groceries, N.O.C.	40,965.73	20,305.66	37,250	35,000	35,000
Milk, Cream and Buttermilk	31,596.71	16,828.18	30,000	30,000	28,000
Total Culinary	$ 150,586.57	$ 84,101.16	$ 148,560	$ 147,000	$ 140,000
Property and Life Protection					
Pest Poisons and Exterminators	$	$ 254.66	$ 500	$ 500	$ 500
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 3,748.97	$ 1,739.61	$ 3,600	$ 3,600	$ 3,600
Clothing and Sewing	6,766.61	4,520.89	7,930	7,500	6,500
Furnishings	9,850.74	8,003.46	13,300	12,000	11,000
Transporting and Conveying Supplies	1,093.89	923.29	1,515	1,500	1,000
Total Housekeeping	$ 21,460.21	$ 15,187.25	$ 26,345	$ 24,600	$ 22,100

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group I—Continued					
Laundry					
Supplies					
Cleaning and Caretaking	$ 825.68	$ 481.45	$ 800	$ 800	$ 800
Furnishings	661.18	393.36	600	600	600
Transporting and Conveying Supplies	190.70	48.16	150	250	200
Total Laundry	$ 1,677.56	$ 922.97	$ 1,550	$ 1,650	$ 1,600
Telephone					
Services Other Than Personal					
Telephone and Telegraph	$ 3,301.84	$	$	$	$
Transportation					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 8.14	$ 31.54	$ 1,075	$ 500	$ 500
Supplies					
Operating Supplies and Tools	1,708.37	974.13	1,700	1,750	1,750
Transporting, Conveying Stable and Garage	1,637.85	826.56	1,550	1,600	1,600
Total Transportation	$ 3,354.36	$ 1,832.23	$ 4,325	$ 3,850	$ 3,850
Total Group I	$ 180,380.54	$ 102,298.27	$ 181,280	$ 177,600	$ 168,050
Group II					
Mechanical					
Services Other Than Personal					
Electricity	$ 11,970.37	$ 7,451.59	$ 12,650	$ 12,500	$ 12,500
Gas	18,675.06	10,346.59	19,050	18,000	18,000
Maintenance Extraordinary				20,000	18,000
Repairs and Maintenance—Tools, Devices and Equipment	5,730.73	1,775.42	3,520	3,600	3,100
Repairs and Maintenance—Land, Structures and Non-structural Improvements	15,086.13	9,415.93	15,660	15,000	15,000
Water	10,995.58	7,374.15	12,000	13,000	12,000
Supplies					
Operating Tools and Supplies	3,015.12	2,076.90	3,510	3,000	3,000
Steam Line Replacements	5,024.75		1,000	1,000	1,000
Total Group II	$ 70,497.74	$ 38,440.58	$ 67,390	$ 86,100	$ 82,600
Group III					
Pharmacy					
Supplies					
Drugs and Medicines	$ 7,992.24	$ 4,115.52	$ 7,700	$ 8,000	$ 8,000

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group IV					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Tools Devices and Equipment	$	$	$	$ 500	$ 500
Supplies					
Agricultural and Gardening	1,843.55	437.83	1,350	1,500	1,350
Feed and Supplies for Animals	279.96	48.35	180	200	150
Operating Tools and Supplies	158.93	325.67	500	500	300
Transporting, Conveying and Garage		36.13	60	100	50
Total Grounds and Landscaping	$ 2,282.44	$ 847.98	$ 2,090	$ 2,800	$ 2,350
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$ 138.00	$	$	$	$
Veterinary Services		22.00	70	100	75
Supplies					
Feed and Supplies for Animals	565.78	371.30	670	700	500
Total Hog Ranch	$ 703.78	$ 393.30	$ 740	$ 800	$ 575
Poultry Ranch					
Supplies					
Feed and Supplies for Poultry	$ 7,165.99	$ 1,475.89	$ 5,500	$ 6,000	$ 6,000
Total Group IV	$ 10,152.21	$ 2,717.17	$ 8,330	$ 9,600	$ 8,925
Total Service Divisions	$ 269,022.73	$ 147,571.54	$ 264,700	$ 281,300	$ 267,575
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$ 177.50	$ 54.75	$ 200	$ 200	$ 200
Supplies					
Laboratory	333.66	326.73	550	750	550
Medical and Surgical	11,016.76	6,102.01	11,100	12,500	11,500
Recreational	367.35	318.86	600	500	500
X-Ray	2,855.57	2,489.27	3,775	3,750	3,750
Total Medical and Surgical	$ 14,750.84	$ 9,291.62	$ 16,225	$ 17,700	$ 16,500
TOTAL MAINTENANCE AND OPERATION	$ 286,137.77	$ 161,344.19	$ 288,475	$ 306,000	$ 290,425

(See next page)

OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued						
Deductions						
Meals and Other Maintenance Furnished Employees as Compensation		$ 193,265.15	$ 105,826.33	$ 166,500	$ 110,400	$ 110,400
Meals and Other Maintenance Furnished Institution Helpers as Compensation					15,120	15,120
Interdepartmental Service Charges		311.16	1,257.64	1,735	2,000	2,000
Total Deductions		**$ 193,576.31**	**$ 107,083.97**	**$ 168,235**	**$ 127,520**	**$ 127,520**
TOTAL MAINTENANCE AND OPERATION—NET		**$ 92,561.46**	**$ 54,260.22**	**$ 120,240**	**$ 178,480**	**$ 162,905**
CAPITAL OUTLAY						
Equipment						
Agricultural and Raw Material Extraction		$ 306.21	$	$ 920	$ 35	$
Harrow	$ 35.00					
Books			109.81	140	275	275
Cleaning and Sanitation		482.75		49	19,755	315
Collar Shaper	$ 50.00					
Floor Polisher	25.00					
Vacuum Cleaners	160.00					
Flat Work Ironer	9,500.00					
Extractor	2,635.00					
Washer	3,230.00					
Presses	4,025.00					
Cleaning and Sanitation, N.O.C.	130.00					
Construction, Repairing and Wrecking			60.00	60	2,085	585
Hydraulic Jack	$ 25.00					
Rotary Fresno	1,500.00					
Post Lift	560.00					
Food Preparing and Serving		298.41	2,734.17	7,303	9,510	7,455
Food Conveyors	$4,050.00					
Food Cutter	575.00					
Ice Cream Freezer and Hardening Cabinet	1,875.00					
Meat Slicer	750.00					
Pea Huller	400.00					
Bread Dispensers	310.00					
Sinks	1,550.00					
Fumigating, Disinfecting and Pest Extermination			259.37	419		

OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		$ 711.21	$ 736.62	$ 1,503	$ 1,953	$ 1,899
Files	$ 400.00					
Beds	90.00					
Desks and Chairs	137.00					
Dining Tables	630.00					
Shelf Cabinets	50.00					
Telephone Stand	11.00					
Water Coolers	85.00					
Wheel Chairs	250.00					
Furniture and Furnishings, N.O.C.	300.00					
Garage					217	35
Battery Charger	$ 37.00					
Garage Equipment, N.O.C.	35.00					
Valve Seat Grinder	145.00					
Hand Conveyed Vehicles			19.36	800	1,145	1,020
Dish Carts	$ 200.00					
Stretchers	875.00					
Trucks	70.00					
Heating		309.65	164.80	165	4,300	115
Water Heaters	$ 185.00					
Deaerating Heater	4,000.00					
Electric Heater	15.00					
Heating Equipment, N.O.C.	100.00					
Lawn and Garden		473.72	66.10	66	375	
Lawn Renovator	$ 350.00					
Fertilizer Spreader	25.00					
Live Stock		1,349.50	320.92	955	1,280	1,280
Day Old Pullets	$1,280.00					
Medical, Surgical and Veterinary		20.25	1,389.21	2,064	4,886	3,616
Autoclave	$1,175.00					
Urological Table	1,000.00					
Counter-balanced Upright	50.00					
Sterilizer Drums	420.00					
Grid Applicator	40.00					
Bandage Cutter	230.00					
Instrument Stands	150.00					
Orthopedic Table	500.00					
Surgical Lamps	270.00					

OLIVE VIEW SANATORIUM—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Medical, Surgical and Veterinary—Continued						
Protoscope Set	$ 95.00					
Trachoma Forceps	6.00					
Sanborn Motor-Graffic	200.00					
Air-cooled Quartz Lamp	450.00					
Medical, Surgical and Veterinary Equipment, N.O.C.	300.00					
Measuring and Observing		$ 117.60	$ 308.61	$ 1,082	$ 986	$ 986
Temperature Controllers	$ 235.00					
Indicating Thermometer	26.00					
Stop Watch	25.00					
Time Clocks	700.00					
Metal Working		297.25	71.37	177	1,244	38
Bench Grinders	$ 116.00					
Bench Lathe	246.00					
Electric Drill	45.00					
Expansion Reamers	76.00					
Lawn Mower Grinder	375.00					
Hydraulic Press	285.00					
Vise	18.00					
Tinner's Torch	45.00					
Valve Reseater	38.00					
Miscellaneous Production and Construction			121.82	122	75	
Ladders	$ 75.00					
Motor Vehicles		84.84		730	7,000	
Caterpillar Tractor	$2,000.00					
Trucks	3,300.00					
Sedan	1,200.00					
Motorcycle	500.00					
Non-Metallic Mineral Working		40.00				
Office Equipment Other Than Furniture		611.72	1,737.62	1,927	675	526
Adding Machine	$ 250.00					
Typewriters	425.00					
Park Equipment					800	400
Cement End Park Benches	$ 800.00					
Picture Taking and Exhibiting		431.00		1,150	1,720	1,250
X-Ray Unit	$1,250.00					
Max Cutler Lamp	95.00					
X-Ray Unit—Portable	375.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Printing and Fibre, Cloth and Leather Working $		$ 98.67	$ 99	$ 455	$ 240
Sewing Machines $ 455.00					
Pumping and Air Compressing		171.60	172	2,186	1,750
Air Compressor $ 436.00					
Vacuum Pump 1,750.00					
Special and Miscellaneous				55	
Retiring Machine $ 55.00					
Ventilating and Power Transmission			57		
Wood Working	1,080.30			765	
Jointer $ 715.00					
Miter Box 50.00					
Total Equipment $	**6,614.41**	**$ 8,370.05**	**$ 19,960**	**$ 61,777**	**$ 21,785**
Structural and Non-structural Improvements					
Additions and Betterments $		$	$ 6,500	$ 10,000	$ 8,500
Drainage and Reclamation			1,000	2,000	
Electric Circuit Changes				925	
Fences				300	
Manure Pit—Concrete			400		
Miscellaneous Sheds and Out Buildings	1,034.17		2,500		
Oiled Roads	932.96				
Public Rest Rooms				3,500	3,500
Roads and Walks—Grading—			1,832	4,500	1,250
Slaughter House	947.44				
Street Lighting				3,000	
Trees and Shrubs				2,200	
Utilities Extension			3,278	7,135	1,142
Total Structural and Non-structural Improvements	**$ 2,914.57**	**$**	**$ 15,510**	**$ 33,560**	**$ 14,392**
TOTAL CAPITAL OUTLAY	**$ 9,528.98**	**$ 8,370.05**	**$ 35,470**	**$ 95,337**	**$ 36,177**
TOTAL OLIVE VIEW SANATORIUM	**$ 863,346.97**	**$ 556,482.26**	**$ 930,839**	**$1,071,750**	**$ 997,015**

Public Comfort Stations

APPROPRIATIONS $10,077.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
3 Caretakers, as needed, per day		$ 5.00	$ 5.00	$ 5.00	$2,793
16 Janitors, as needed, per hr.		.50	.50	.50	2,984
2 Laborers, as needed, per day		4.00	4.00	4.00	1,350
TOTAL SALARIES AND WAGES	$ 4,755.00	$ 3,048.70	$ 5,267	$ 7,127	$ 7,127
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 147.22	$ 66.04	$ 106	$ 250	$ 250
Auto Service	700.15	342.45	522	700	665
Electricity and Water	79.40	54.80	85	150	150
Express, Freight and Cartage		8.00	13	25	25
Miscellaneous, N.O.C.		2.48	13	200	150
Repairs and Maintenance, Land Structures and Non-Structural Improvements	89.50	320.54	570	750	550
Repairs and Maintenance, Tools, Devices and Equipment	50.23	1.15	26	50	50
Supplies					
Cleaning and Sanitation	759.27	472.10	772	1,000	800
Medical, Surgical and Laboratory	4.03	1.11	3	50	50
Miscellaneous, N.O.C.	199.39	14.29	39	200	200
Office and Drafting	1.84	65	2	25	10
Contributions, Awards and Fixed Obligations					
Rent of Land	3.00	1.00	3	50	50
TOTAL MAINTENANCE AND OPERATION	$ 2,034.03	$ 1,284.61	$ 2,154	$ 3,450	$ 2,950
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$ 673.34	$	$	$	$
Structural and Non-Structural Improvements					
Construction of Comfort Stations	$ 1,256.27	$	$	$ 2,500	$
TOTAL CAPITAL OUTLAY	$ 1,929.61	$	$	$ 2,500	$
TOTAL PUBLIC COMFORT STATIONS	$ 8,718.64	$ 4,333.31	$ 7,421	$ 13,077	$ 10,077

Highways and Bridges

Total Appropriations	**$6,802,050.00**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $6,802,050.00

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Road Commissioner....per annum		$7,200	$7,200	$7,200	
1 Deputy Asst. Road Commissioner		450	475	500	
1 Deputy Supt. Admin. and Accts.		275	300	325	
2 Stenographic Secretaries, Gr. IV		175	180	185 (a)	
1 Chief Clerk		200	210	225	
1 Jr. Accountant		180	190	200	
1 Requisition and Report Clerk		165	170	175	
1 Property Clerk		165	170	175	
1 Appropriation and Order Clerk		145	150	155	
6 Sr. Clerks		145	150	155	
2 Asst. Bookkeeping Machine Operators		145	150	155	
9 Clerks, Grade III		130	135	140	
3 Comptometer Operator-Clerks, Grade II		130	135	140	
1 Division Secretary		150	155	160	
1 Typist-Clerk, Grade III		130	135	140	
2 Stenographers, Grade II		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
8 Camp Clerks, per day		5.00	5.00	5.00	
2 Clerks, Grade II, or Typist-Clerks, Grade II, or Comptometer Operator-Clerks, Grade I, as needed, per day		4.50	4.50	4.50	
1 Utilities Engineer		250	260	275	
2 Permit Clerks		145	150	155	
1 Shipping Clerk		175	180	185	
1 Construction Engineer		375	400	425	
1 Maintenance Engineer		375	400	425	
1 Engineer of Design		375	400	425	
1 Asst. Engineer of Design and Chief Surveyor		330	340	350	
2 Asst. Construction Engineers		330	340	350	
2 Civil Engineers, Grade VI		330	340	350	
3 Civil Engineers, Grade V		300	310	325	
7 Civil Engineers, Grade IV		260	280	300	
17 Civil Engineers, Grade III		225	235	250	
1 Asst. Chief Surveyor		225	235	250	
10 Civil Engineers, Grade II		200	210	220	
13 Sr. C. E. Draftsmen		200	210	220	
18 Surveyors		200	210	220	
9 Civil Engineers, Grade I		175	180	190	
13 Jr. C. E. Draftsmen		175	180	190	
3 Student C. E. Draftsmen		120	125	130	
12 Instrumentmen		175	180	190	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	 Estimated Current Year 1935-36	 Requested Fiscal Year 1936-37	 Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
23 Rodmen or Chainmen		$ 130	$ 135	$ 140 (b)	
1 Chief Engineering Clerk		200	210	220	
3 Engineering Clerks		145	150	155	
1 Traffic Inspector		175	180	190	
1 Bridge Engineer		330	340	350	
2 Structural Designers		260	280	300	
2 Asst. Structural Designers		230	240	250	
2 Jr. Bridge Draftsmen		200	210	220	
1 Signal Engineer		200	210	220	
13 Construction Inspectors		160	165	170	
1 Construction Inspector, per day		6.00	6.00	6.00	
4 Bridge Construction Inspectors, per day		7.00	7.00	7.00	
1 Chief Right of Way Agent		225	250	275	
6 Right of Way Agents		200	210	220	
1 Road Construction Supt.		250	250	250	
11 Road Construction Foremen		190	200	210	
15 Sr. Road Foremen		180	185	190	
5 Road Foremen		170	175	180	
10 Foremen, Paved Ways, per day		6.90	6.90	6.90	
2 Shop and Warehouse Foremen, with house		225	225	225	
1 Shop and Warehouse Foreman		200	200	200	
1 Shop Foreman, with house		200	200	200	
1 Bridge Foreman, per day		9.00	9.00	9.00	
1 Bridge Foreman, per day		8.00	8.00	8.00	
1 Pile Driver Foreman, per day		9.00	9.00	9.00	
1 Pile Driver Engineer, per day		7.00	7.00	7.00	
1 Concrete Mixer Operator, per day		7.00	7.00	7.00	
1 Concrete Form Builder, per day		7.00	7.00	7.00	
1 Concrete Finisher, per day		7.00	7.00	7.00	
3 Asphalt Rakers		7.00	7.00	7.00	
1 Concrete Foreman, per day		7.00	7.00	7.00	
65 Operators of Power Road Machinery, per day		8.00	8.00	8.00	
8 Transportation and Oil Truck Drivers, per day		6.10	6.10	6.10	
35 Truck Drivers		5.85	5.85	5.85	
10 Truck Drivers, Owners, as needed, per day		5.50	5.50	5.50	
1 Chauffeur (no overtime)		140	145	150	
3 Street Sweeper Operators per day		8.00	8.00	8.00	
8 Shovel Operators		10.00	10.00	10.00	
2 Crane Operators		8.00	8.00	8.00	
2 Engineers, Oil Heating Plants		160	170	175	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
115 Skilled Laborers, per day		$ 5.00	$ 5.00	$ 5.00	
10 Machinist Helpers, per day		5.00	5.00	5.00	
375 Laborers, per day		4.50	4.50	4.50	
200 Laborers, per day		4.00	4.00	4.00	
8 Shovel Operator Assistants		6.00	6.00	6.00	
20 Sub-Road Foremen, per day		5.50	5.50	5.50	
4 Repair Machinists, per day		8.00	8.00	8.00	
14 Bridge Construction Men, W. & S., per day		7.00	7.00	7.00	
3 Blacksmiths and Welders, per day		8.00	8.00	8.00	
8 Blacksmiths or Machinists, per day		8.00	8.00	8.00	
3 Auto Repair Machinists, per day		8.00	8.00	8.00	
1 Auto Electrician, per day		8.00	8.00	8.00	
1 Signal Repairman, per day		8.00	8.00	8.00	
2 Asst. Signal Repairmen, per day		6.00	6.00	6.00	
1 Boilermaker, per day		8.00	8.00	8.00	
5 Blacksmiths or Machinists, per day		6.00	6.00	6.00	
5 Oil Truck Helpers, per day		5.00	5.00	5.00	
10 Pile Driver Men, per day		6.50	6.50	6.50	
2 Cement Men, per day		6.50	6.50	6.50	
4 Cement Men, per day		5.50	5.50	5.50	
2 Carpenters, per day		7.00	7.00	7.00	
2 Carpenters, per day		6.00	6.00	6.00	
7 Rough Woodworkers, per day		5.50	5.50	5.50	
5 Blacksmith Helpers, per day		5.50	5.50	5.50	
8 Powdermen, per day		7.00	7.00	7.00	
5 Machine Drill Men, per day		6.00	6.00	6.00	
5 Powdermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.00	5.00	5.00	
1 Storekeeper		165	170	175	
4 Warehouse Clerks		130	135	140	
1 Sunday Watchman, per day		4.00	4.00	4.00	
2 Cooks F.M		70	70	70	
8 Cooks		110	110	110	

(a) Group D—$180-190-200 as case may be.
(b) Group D—$140-145-155 as case may be.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
SALARIES AND WAGES—Continued					
General County Activities					
Administration	Spec.Rd.Imp.	$ 62,062.22	$ 61,054	$ 65,000	$ 65,000
General Engineering	Spec.Rd.Imp.	79,953.58	77,251	65,000	65,000
Bridge and Culvert Maintenance	Spec.Rd.Imp.	33,364.26	25,523	40,000	40,000
Bridge and Culvert Maintenance	Good Roads	145.79			
Highway Maint. Bonded Roads	Spec.Rd.Imp.	12,025.76	29,707	25,000	25,000
Highway Maint. Bonded Roads	Gen.Hwy.Maint.	44,583.75			
Highway Maint. Non-Bonded Rds.	Spec.Rd.Imp.	205,994.44			
Highway Excavation Permits	General	10,031.77	9,531	10,000	10,000
Highways—Through Cities	General	7,768.34			
Maintenance of Equipment	Spec.Rd.Imp.	12,161.95	15,492	10,000	10,000
Rights of Way	Spec.Rd.Imp.		11,853	16,300	16,300
Separation of Grades	Good Roads	2,832.15			
Special Assessment Relief Com.	Spec.Rd.Imp.			7,520	7,520
Storm Damage	Spec.Rd.Imp.	1,929.37			
Storm Damage	Good Roads	43,035.08			
Street Sweeper Operation	Good Roads	139.41	5,280	5,000	5,000
Traffic Signal Maintenance	Spec.Rd.Imp.	17,548.73	11,292	10,000	10,000
Traffic Signal Maintenance	General Road			4,800	4,800
Traffic Lane Markings	Spec.Rd.Imp.		7,722	7,500	7,500
Underground Structure Records	Good Roads		10,001	10,000	10,000
Warehouse Grounds and Buildings	Good Roads		8,321	5,000	5,000
Warehouse Grounds and Buildings Maintenance	Spec.Rd.Imp.	77.57			
Road District No. 1					
Maintenance of Roads	Rd.Dist.No.1	159,140.30			
Maintenance of Roads	Spec.Rd.Imp.	56,013.69	244,521	185,425	185,425
Road District No. 2					
Maintenance of Roads	Spec.Rd.Imp.		12,441	13,500	13,500
Road District No. 3					
Maintenance of Roads	Rd.Dist.No.3	17,589.01			
Maintenance of Roads	Spec.Rd.Imp.	2,838.62	23,557	21,000	21,000
Road District No. 4					
Maintenance of Roads	Rd.Dist.No.4	65,570.24			
Maintenance of Roads	Spec.Rd.Imp.	11,135.64	86,003	83,250	83,250
Road District No. 5					
Maintenance of Roads	Rd.Dist.No.5	53,908.74			
Maintenance of Roads	Good Roads	1,160.59			
Maintenance of Roads	Spec.Rd.Imp.	81,955.99	153,093	109,050	109,050
TOTAL SALARIES AND WAGES		$ 982,966.99	$ 792,642	$ 693,345	$ 693,345

Note: Other Salaries and Wages amounting to approximately $1,186,877 are included in the appropriation for special maintenance and construction projects.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
General County Activities					
Administration	Spec.Rd.Imp.	$ 6,309.73	$ 4,084	$ 5,000	$ 5,000
General Engineering	Spec.Rd.Imp.	4,279.72	9,142	10,000	10,000
Bridge and Culvert Maintenance	Spec.Rd.Imp.	14,544.18	17,710	22,000	22,000
Bridge and Culvert Maintenance	Good Roads	377.68			
Highway Maint. Bonded Roads	Spec.Rd.Imp.	28,774.24	10,727	25,000	25,000
Highway Maint. Bonded Roads	General—H.M.	19,107.13			
Highway Maint. Non-Bonded Rds.	Spec.Rd.Imp.	104,263.11			
Highway Excavation Permits	General	1,036.56	941	2,250	2,250
Maintenance of Equipment	Spec.Rd.Imp.	7,838.05	15,492	10,000	10,000
Ocean Avenue Bridge	Spec.Rd.Imp.		1,800		
Rights of Way	Spec.Rd.Imp.		2,417	3,700	3,700
Special Assessment Relief Committee				1,383	1,383
Storm Damage	Spec.Rd.Imp.	2,655.86			
Storm Damage	Good Roads	31,928.92	9,622	52,000	52,000
Street Sweeper Operation	Good Roads	Cr. 481.92	2,381	5,000	5,000
Traffic Signal Maintenance	Spec.Rd.Imp.	21,706.76	10,672	12,000	12,000
Traffic Signal Maintenance	General Rd.	4,300.00			
Traffic Lane Markings	Spec.Rd.Imp.		13,468	13,000	13,000
Warehouse Grounds and Buildings Maintenance	Spec.Rd.Imp.	16.09			
Warehouse Grounds and Buildings Improvements	Good Roads		6,679	10,000	10,000
Work in Tracts	General		25,797		
Workmen's Compensation	Spec.Rd.Imp.			10,000	10,000
Auto Liability Insurance	Spec.Rd.Imp.			10,800	10,800
Allotments and Contributions					
Aid to A.&I., R.I., M.I. Districts	Spec.Rd.Imp.	986,764.21	55,908		
Aid to A.&I., R.I., M.I. Districts	Good Roads	632,000.00	1,238,075		
Abandonment of Condemnation Actions—Special Districts	General	352.00			
Aid to City of Los Angeles	Spec.Rd.Imp.		1,000,000		
Federal Reserve Roads	Spec.Rd.Imp.		15,000		
Payments to Prisoners	Good Roads	73,228.70	75,000	75,000	75,000
Puncture Vine Eradication	Spec.Rd.Imp.		3,577		
Rights of Way	Rd.Dist.No.4		34,193		
Railroad Crossings	Spec.Rd.Imp.	14,065.61	17,185	20,000	20,000
South Gate A. & I, No. 1	Spec.Rd.Imp.			148,299	148,299
Separation of Grades	Good Roads	55,209.20	35,000		
Wilshire-San Vicente Ltg. Dist.	Spec.Rd.Imp.		3,000		
Wilshire-San Vicente Ltg. Dist.	Rd.Dist.No.4	2,651.95		3,500	3,500
Road District No. 1					
Undistributed	Good Roads			186,600	186,600
Undistributed	Spec.Rd.Imp.			592,013	592,013
Maintenance of Roads	Rd.Dist.No.1	59,092.10			
Maintenance of Roads	Spec.Rd.Imp.	17,940.38	75,196	185,425	185,425
Ramona Boulevard Spillway	Spec.Rd.Imp.	1,173.66			
San Gabriel Canyon Road	Spec.Rd.Imp.	7,000.00	4,720		
First District Road Maintenance	Spec.Rd.Imp.	26,507.48	141,891	232,455	232,455

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION—Continued					
Road District No. 1—Continued					
Allotments and Contributions—					
Arcadia-Orange Ave.	Spec.Rd.Imp.	$ 1,063.92	$	$	$
Claremont-Alexandria St.	Spec.Rd.Imp.	14,368.69			
Covina-Citrus Ave.	Spec.Rd.Imp.		3,500		
Covina-San Bernardino Rd.	Spec.Rd.Imp.	276.47			
El Monte, Garvey Ave.	Spec.Rd.Imp.		5,000		
Long Beach, Riva Alta	Good Roads	25,000.00	75,000		
Long Beach-Hathaway Ave.	Good Roads	5,000.00			
Long Beach-Hathaway Ave.	Spec.Rd.Imp.	735.72	4,972		
Maywood, 59th Place	Spec.Rd.Imp.	568.31			
Monrovia, Colorado Blvd.	Spec.Rd.Imp.	312.40	1,200		
Pomona, Alexandria St.	Spec.Rd.Imp.	21,509.54			
San Gabriel, Del Mar Ave. Bridge	Spec.Rd.Imp.	50,598.76			
South Gate, Imperial Hwy. Bridge	Spec.Rd.Imp.	507.46			
South Gate, Compton Jaboneria Road	Spec.Rd.Imp.	3,675.66			
Whittier, Alta Ave.	Spec.Rd.Imp.		1,600		
Whittier, Sixth St.	Spec.Rd.Imp.	591.46			
West Covina, Citrus Ave.	Spec.Rd.Imp.	114.71			
San Marino, Santa Anita Road	Spec.Rd.Imp.	250.00	29,750		
City of Los Angeles	Spec.Rd.Imp.	140,000.00			
Outside Cities	Spec.Rd.Imp.	87,819.31	340,983		
Outside Cities	Good Roads	Cr. 388.40			
Special Maintenance Appropriation	Spec.Rd.Imp.		8,420		
Rights of Way	General Rd.		1,116		
Road District No. 2					
Undistributed	Good Roads			186,600	186,600
Undistributed	Spec.Rd.Imp.			592,013	592,013
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	507,637.87	349,100		
City of Los Angeles	Good Roads	12,046.72			
Maintenance of Roads	Spec.Rd.Imp.		12,415	13,500	13,500
Special Maintenance of Roads	Spec.Rd.Imp.		16,000	19,575	19,575
Road District No. 3					
Undistributed	Spec.Rd.Imp.			592,014	592,014
Undistributed	Good Roads			186,600	186,600
Maintenance of Roads	Rd.Dist.No.3	8,833.94			
Maintenance of Roads	Spec.Rd.Imp.		13,474	7,875	7,875
Third District Road Maint.	Spec.Rd.Imp.	4,334.61	7,821	21,000	21,000
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	475,924.64	297,296		
Los Angeles, Macy and College	Spec.Rd.Imp.	191.12			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Road District No. 4					
Undistributed	Good Roads	$	$	$ 186,600	$ 186,600
Undistributed	Spec.Rd.Imp.			552,554	552,554
Maintenance of Roads	Rd.Dist.No.4	28,600.18			
Maintenance of Roads	Spec.Rd.Imp.	6,060.82	35,608	83,250	83,250
Fourth District Road Maint.	Spec.Rd.Imp.	51,833.20	58,266	92,275	92,275
Allotment and Contributions—					
Culver City, National Blvd.	Spec.Rd.Imp.	4,000.00			
Culver City, Sepulveda Blvd.	Good Roads	Cr. 6,457.04	12,457		
Gardena-Riverside, Redondo Rd.	Spec.Rd.Imp.		14		
Hermosa Beach, Gould Lane	Spec.Rd.Imp.		5,000		
Inglewood, Century Blvd.	Spec.Rd.Imp.	7,491.78			
Inglewood, Firestone Blvd.	Good Roads	190.09	75		
Inglewood, Street Maintenance	Spec.Rd.Imp.			5,000	5,000
Long Beach, Anaheim St. Br.	Spec.Rd.Imp.		36		
Long Beach, Santa Fe Ave.	Spec.Rd.Imp.	64,165.82	834		
Long Beach, Willow St. Br.	Spec.Rd.Imp.		688		
Los Angeles, Adams St. Br.	Spec.Rd.Imp.	8,097.98	1,703		
Los Angeles, Century Blvd.	Spec.Rd.Imp.	3,572.05	853		
Los Angeles, David Ave. Br.	Spec.Rd.Imp.		3,400		
Los Angeles, La Tijera Blvd.	Spec.Rd.Imp.	16,125.39	1,634		
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.	2,484.64			
Los Angeles, Robertson, National Blvd.	Spec.Rd.Imp.	1,029.03	1,215		
Los Angeles, Santa Barbara Ave.	Spec.Rd.Imp.	31,636.22	4,571		
Manhattan Beach, Gould Lane	Spec.Rd.Imp.		5,000		
Redondo Beach, Gould Lane	Spec.Rd.Imp.	5,231.75	5,000		
Redondo Beach, Torrance Blvd.	Spec.Rd.Imp.		6,472		
Roosevelt Highway State	Spec.Rd.Imp.		59,639		
Santa Monica, A&I No. 1	Spec.Rd.Imp.			34,460	34,460
Torrance, Cedar Ave.	Spec.Rd.Imp.		36,001		
City of Los Angeles	Spec.Rd.Imp.	240,000.00	101,255		
Outside Cities	Spec.Rd.Imp.	48,099.66	145,083		
Outside Cities	Good Roads	2,320.01			
Road District No. 5					
Undistributed	Good Roads			186,600	186,600
Undistributed	Spec.Rd.Imp.			592,014	592,014
Maintenance of Roads	Rd.Dist.No.5	1,191.61			
Maintenance of Roads	Spec.Rd.Imp.	31,625.36	57,747	109,050	109,050
Big Tujunga Canyon Rd.	Spec.Rd.Imp.	278.70	2,317		
Mt. Wilson, Chilao Rd.	Spec.Rd.Imp.	Cr. 3,706.70	5,963		
Old Nadeau Rd.	Spec.Rd.Imp.	1,637.23	5,005		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	EXPENDITURES Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Road District No. 5—Continued					
Streets in Division 502	Spec.Rd.Imp.	$ 29.34	$ 4,074	$	$
5th District Road Maintenance	Spec.Rd.Imp.	39,338.88	66,801	131,550	131,550
Allotments and Contributions—					
Glendale, Montrose Storm Drain	General	Cr. 1,427.77			
Los Angeles, Barham Blvd.	Spec.Rd.Imp.	58,538.87	1,461		
Los Angeles, Eastern Ave.	Spec.Rd.Imp.	8,820.00	11,894		
Los Angeles, Justice St., et al	Spec.Rd.Imp.	1,726.04	774		
Los Angeles, Kagel Canyon Rd	Spec.Rd.Imp.	3,381.75	118		
Los Angeles, Phyllis Ave.	Spec.Rd.Imp.	28,485.55	702		
Los Angeles, Puncture Vine Erad.	Spec.Rd.Imp.	92.52			
Los Angeles, Riverside Dr.	Spec.Rd.Imp.	13,330.73	37,030		
Pasadena, Arroyo Freeway	Spec.Rd.Imp.	2,994.93	3,581		
Pasadena, La Canada Verdugo Rd.	General	4,406.52			
Pasadena, La Canada Verdugo Br.	Spec.Rd.Imp.	19,039.92	10,960		
Pasadena, Foothill Blvd.	Spec.Rd.Imp.	6,878.37	10,460		
San Fernando, Celis Street	General	2,707.68			
So. Pasadena Ave	Spec.Rd.Imp.	11,269.23	63,731		
City of Los Angeles	Good Roads	Cr. 17,920.77			
City of Los Angeles	Spec.Rd.Imp.	164,388.12	92,925		
Outside Cities	Spec.Rd.Imp.	14,482.99	119,274		
Outside Cities	Good Roads	3,876.15			
Special Maint. Appropriation	Spec.Rd.Imp.		39,609		
Snow Removal	Spec.Rd.Imp.			5,000	5,000
TOTAL MAINTENANCE AND OPERATION		**$4,393,561.14**	**$5,016,554**	**$5,232,955**	**$5,232,955**
SUSPENSE ACCOUNT	Spec.Rd.Imp.	$	$	**$ 350,000**	**$ 350,000**
CAPITAL OUTLAY					
Equipment					
Books	Spec.Rd.Imp.	$ 5.50	$ 14	$	$
Communicating and Signaling	General—H.M.	71.87			
Construction and Wrecking	Spec.Rd.Imp.	14,476.75	24,265	33,000	33,000
Furniture and Furnishings	Spec.Rd.Imp.	264.39	866	2,000	2,000
Measuring and Observing	Spec.Rd.Imp.	69.51	50	250	250
Motor Vehicles	Spec.Rd.Imp.	9,687.90	58,427	63,500	63,500
Office Equipment Other Than Furniture	Spec.Rd.Imp.	394.73	692	2,000	2,000
Sewing	Spec.Rd.Imp.		150		
Tanks	Spec.Rd.Imp.		1,000		
Total Equipment		**$ 24,970.65**	**$ 85,464**	**$ 100,750**	**$ 100,750**

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES			
		Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Buildings—Portable	Spec.Rd.Imp.	$	$ 3,000	$	$
Detention Camps	Spec.Rd.Imp.		364,471	400,000	400,000
Improvements—Warehouse and Grounds	Spec.Rd.Imp.	11,897.86	7,347	15,000	15,000
Traffic Signals	Good Roads	10,037.69	10,001	10,000	10,000
Mechanical Shops and Grounds, Improvements	General	450.07			
Work in Tract No. 8673	General	401.14			
Road District No. 1					
Bridge and Culvert Construction					
Siphon Road—San Jose Cr.	Spec.Rd.Imp.	4,673.15			
Center St.—San Gabriel River	Spec.Rd.Imp.	34,792.93			
Highland Ave. Culvert	Spec.Rd.Imp.	1,484.02			
Emerald Ave.—Emerald Wash	Spec.Rd.Imp	7,456.16	1,416		
Workman Ave.-Charter Oak Wash	Spec.Rd.Imp.	3,402.69			
Cameron Avenue	Spec.Rd.Imp.	847.76	1,484		
Bowdoin Street	Spec.Rd.Imp.	123.64	1,066		
San Dimas Canyon Road—San Dimas No. 1	Spec.Rd.Imp.		2,250		
Dirt Road Construction					
Glendora Mountain Road	Spec.Rd.Imp.	51,981.91			
Siphon Road	Spec.Rd.Imp.	4,036.32			
Santa Anita Canyon Road	Spec.Rd.Imp.	1,806.42			
San Gabriel Divide Road	Spec.Rd.Imp.	42,452.10			
Sixth Street	Spec.Rd.Imp.	722.90			
Fern Avenue et al.	Spec.Rd.Imp.	1,984.73	3,378		
El Monte Rurban Homes Project	Spec.Rd.Imp.	3,775.47	2,636		
Harvey Way	Spec.Rd.Imp.	2,153.79	1,873		
Harlan Avenue	Spec.Rd.Imp.	345.68	1,152		
Glendora—San Gabriel East Fork	Spec.Rd.Imp.	7,248.59			
Various Roads	Spec.Rd.Imp.		7,701		
Highway Construction					
Citrus Avenue	Spec.Rd.Imp.	Cr. 4,001.84			
Center Street	Spec.Rd.Imp.	74,061.63	6,639		
Leffingwell Road	Spec.Rd.Imp.	581.31			
Imperial Highway	Spec.Rd.Imp.	100.00	10,500		
Long Beach Blvd.	Spec.Rd.Imp.	21,668.75	6,501		
Santa Fe Avenue	Spec.Rd.Imp.	5,555.58			
First Street	Spec.Rd.Imp.	38,158.40	5,501		
Hooper Avenue	Spec.Rd.Imp.	1,465.75	3,937		
Fifth Avenue	Spec.Rd.Imp.	700.00			
Firestone Blvd.—State Highway	Spec.Rd.Imp.	37,475.55	100,001		
Washington Blvd.	Spec.Rd.Imp.	Cr. 848.61			
Harbor Truck Highway	Spec.Rd.Imp.	3,144.20			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Road District No. 1—Continued					
Highway Construction—Continued					
Central Avenue	Spec.Rd.Imp.	$ 13,213.01	$	$	$
Somerset Avenue	Spec.Rd.Imp.	400.00	4,000		
Figueroa Street	Spec.Rd.Imp.	2.73			
Hathaway Street	Spec.Rd.Imp.	3,088.47			
Third St. Pedestrian Tunnel	Spec.Rd.Imp.		15,901		
Various Roads	Spec.Rd.Imp.		30,578		
Land Purchases	Rd.Dist.No.1	450.00			
Rights of Way	Rd.Dist.No.1	1,874.03			
Rights of Way	Genl.Rd.Fd.		6,000		
Road District No. 3					
Highway Construction					
Sunset Blvd.	Spec.Rd.Imp.		110,000		
Sunset Blvd. Right of Way	Rd.Dist.No.3		44,001		
Road District No. 4					
Bridge and Culvert Construction					
Duquesne St.—Ballona Cr.	Spec.Rd.Imp.	1,376.45			
Normandie Ave.—Nigger Slough	Spec.Rd.Imp.	2,430.49			
Escondido Drive	Spec.Rd.Imp.		1,382		
Dirt Road Construction					
Mulholland Drive	Spec.Rd.Imp.	10,172.15			
Little Sycamore Canyon Rd.	Spec.Rd.Imp.	997.80			
Palos Verdes Drive	Spec.Rd.Imp.	32,394.15	17,300		
Highway Construction					
La Tijera Blvd.	Spec.Rd.Imp.	5,414.80	567		
Moneta Avenue	Spec.Rd.Imp.	3,820.30			
Torrance Blvd.	Spec.Rd.Imp.	5,924.64			
Century Blvd.	Spec.Rd.Imp.	3,600.00	787		
Rights of Way	Rd.Dist.No.4	1,400.00			
Various Roads	Rd.Dist.No.4		30,420		
Road District No. 5					
Bridge and Culvert Construction					
Boquet Canyon Bridge	Spec.Rd.Imp.	4,734.57			
Elizabeth Lake Canyon—Fish Cr.	Spec.Rd.Imp.	2,596.86			
Big Tujunga Canyon Rd., 592A	Spec.Rd.Imp.	852.86			
Big Tujunga Canyon Rd., 596A	Spec.Rd.Imp.	1,031.52	7,290		
Big Tujunga Canyon Rd., 597A	Spec.Rd.Imp.	404.27	7,338		
Big Tujunga Canyon Rd., 598A	Spec.Rd.Imp.	147.05	518		
Dirt Road Construction					
Elizabeth Lake Canyon Road	Spec.Rd.Imp.	37,425.74			
Angelus Highway	Spec.Rd.Imp.	69,307.93	10,001		
Coal Canyon Road	Spec.Rd.Imp.	30,174.68			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1934-35	EXPENDITURES Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Road District No. 5—Continued					
Dirt Road Construction—Continued					
Soledad Canyon Road	Spec.Rd.Imp.	$ 58,426.08	$	$	$
Pine Canyon Road	Spec.Rd.Imp.	10,206.02	5,482		
Little Tujunga Canyon Road	Spec.Rd.Imp.	48,008.48			
Mulholland Highway	Spec.Rd.Imp.	34,990.49			
Bouquet Canyon Road	Spec.Rd.Imp.	15,691.60			
Piuma Road	Spec.Rd.Imp.	Cr. 142.03			
Little Sycamore Canyon Road	Spec.Rd.Imp.	540.57			
Big Tujunga Canyon Road	Spec.Rd.Imp.	23,870.29	9,630		
Eastern Ave.	Spec.Rd.Imp.	2,584.38	7,938		
East 150th St.	Spec.Rd.Imp.	48.34			
Cold Canyon Road	Spec.Rd.Imp.	850.81			
Figueroa Street	Spec.Rd.Imp.	15,799.38	1,850		
La Canada Verdugo Road	Gen.Hwy.Maint.	24,536.31			
Various Roads	Spec.Rd.Imp.		21,062		
Highway Construction					
Foothill Blvd.	Spec.Rd.Imp.	33,253.39	12,796		
Angelus Forest Highway Survey	Spec.Rd.Imp.	7,100.66			
Fair Oaks Ave.	Spec.Rd.Imp.	23,743.17			
Highland Avenue	Spec.Rd.Imp.		4,001		
Rights of Way	General Road		3,000		
Rights of Way	Rd.Dist.No.5	20.00			
Federal Reserve Road Construction	Spec.Rd.Imp.	25,000.00	25,000		
Newhall Ave.-State	Spec.Rd.Imp.		31,000		
Various Roads	Spec.Rd.Imp.		6,501		
Total Structural and Non-structural Improvements		$ 927,898.18	$ 955,197	$ 425,000	$ 425,000
TOTAL CAPITAL OUTLAY		$ 952,868.83	$1,040,661	$ 525,750	$ 525,750
TOTAL ROAD DEPARTMENT		$6,329,396.96	$6,849,857	$6,802,050	$6,802,050

ROAD DEPARTMENT—Continued

SUMMARIZATION

Classification	EXPENDITURES Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BY CLASSIFICATION				
Salaries and Wages	$ 982,966.99	$ 792,642	$ 693,345	$ 693,345
Maintenance and Operation	4,393,561.14	5,016,554	5,582,955	5,582,955
Capital Outlay	952,868.83	1,040,661	525,750	525,750
GRAND TOTAL	$6,329,396.96	$6,849,857	$6,802,050	$6,802,050
BY FUNDS				
Special Road Improvement	$4,937,469.44	$5,206,966	$5,676,500	$5,676,500
Good Roads	873,280.05	1,487,892	1,105,000	1,105,000
General	25,726.31	36,269	12,250	12,250
Highway Maintenance—General	88,299.06			
General Road	4,300.00	10,116	4,800	4,800
Supervisorial Road District No. 1	220,556.43			
Supervisorial Road District No. 3	26,422.95	44,001		
Supervisorial Road District No. 4	98,222.37	64,613	3,500	3,500
Supervisorial Road District No. 5	55,120.35			
GRAND TOTAL	$6,329,396.96	$6,849,857	$6,802,050	$6,802,050

Charities, Hospitals and Corrections

Total Appropriations..**$27,653,733.00**

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $42,923.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Director		$ 225	$ 225	$ 225	$2,605
1 Asst. Director		200	200	200	2,316
1 Statistical Secretary, Grade III		160	160	160	1,852
1 Industrial Development Worker		175	175	175	2,026
2 Industrial Investigators		160	160	160	3,705
3 Stenographers, Grade I		115	120	125	3,994
2 Agricultural Contact Men		150	150	150	3,474
4 Field Contact Men		150	150	150	6,948
4 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	3,879
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,109
1 Telephone Operator, as needed, per day		3.50	3.50	3.50	969
TOTAL SALARIES AND WAGES	$ 13,041.74	$ 17,741.55	$ 28,356	$ 33,904	$ 32,877
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 7.22	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	1,295.16	1,172.92	4,582	5,000	5,000
Electricity	4.10	33.24	78	100	100
Gas	19.11	29.91	86	100	100
Meals and Lodging	91.35			50	50
Minor Installations and Changes				50	50
Postage	54.00	40.00	120	120	120
Repairs and Maintenance, Tools Devices and Equipment	14.43	2.72	27	50	50
Telegraph	.72			20	20
Telephone	7.10	1,074.17	2,099	2,200	2,200
Transportation, Local	175.85	70.00	130	200	200
Supplies					
Office Supplies, N.O.C.	285.80	32.88	132	200	200
Record Books, Papers, Forms and Covers		97.06	247	300	300
Writing		22.67	172	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment		37.70	137	100	100
Rent of Offices	660.00	630.00	1,080	1,080	1,080
TOTAL MAINTENANCE AND OPERATION	$ 2,614.84	$ 3,243.27	$ 8,890	$ 9,770	$ 9,770

LABOR COORDINATING BUREAU—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Office Equipt. Other Than Furn.	$	$	$	$ 276	$ 276
Typewriters $276.00					
TOTAL LABOR COORDINATING BUREAU	$ 15,656.58	$ 20,984.82	$ 37,246	$ 43,950	$ 42,923

National Re-Employment Service

PLACEMENT OF UNEMPLOYED

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 485.94	$	$	$	$
Rent of Offices	600.00				
TOTAL NATIONAL RE-EMPLOYMENT SERVICE	$ 1,085.94	$	$	$	$

Commission of Fifteen on Rehabilitation

TO STUDY THE ORGANIZATION PLANS AND ACTIVITIES OF THE DEPARTMENTS OF CHARITIES AND REHABILITATION

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	Rate of Pay	A	B	C	
SALARIES AND WAGES					
Title of Position					
1 Typist-Clerk, Grade II		$ 115	$ 120	$ 125	
1 Investigator, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$	$ 2,375.71	$ 4,130	$ 5,912	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 126.32	$ 20.72	$ 31	$ 1,650	$
Auto Service				650	
Meals and Lodging	63.62				
Miscellaneous Services, N.O.C.		1.20	2	100	
Postage	30.00	19.00	30	200	
Transportation	133.95				
Supplies					
Office Supplies, N.O.C.	22.92	22.75	33	100	
Record Books, Papers, Forms and Covers	11.79	36.61	37	150	
Writing Supplies	13.54	6.39	11	50	
Contributions, Awards and Fixed Obligations					
Membership Dues	2.50				
TOTAL MAINTENANCE AND OPERATION	$ 404.64	$ 106.67	$ 144	$ 2,900	$
CAPITAL OUTLAY					
Equipment					
Books	$	$ 2.88	$ 3	$ 20	$
TOTAL COMMISSION OF FIFTEEN ON REHABILITATION	$ 404.64	$ 2,485.26	$ 4,277	$ 8,832	$

Charities—Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES	$ 46,575.24	$	$	$	$
Less Interdepartmental Service Charges	38,659.20				
SALARIES AND WAGES—NET	$ 7,916.04	$	$	$	$
MAINTENANCE AND OPERATION	$ 60,953.35	$	$	$	$
Less Interdepartmental Service Charges	43,260.43				
MAINTENANCE AND OPERATION—NET	$ 17,692.92	$	$	$	$
CAPITAL OUTLAY					
Equipment	$ 101.47	$	$	$	$
TOTAL CHARITIES—SALVAGE	$ 25,710.43	$	$	$	$

Superintendent of Charities

GENERAL SUPERVISION OF CHARITIES

APPROPRIATIONS $561,793.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration		A	B	C	
1 Superintendent of Charities, per annum		$7,500	$7,500	$7,500	$7,912
1 Contact Secretary		225	225	225	2,605
1 Deputy Supt. of Charities		350	350	350	3,843
2 Stenographers, Grade II		130	135	140	3,010
1 Stenographic Secretary, Grade V		180	190	200	2,084
Executive Division					
Office Section					
1 Office Deputy		175	175	175	2,026
1 Investigator and Chauffeur		150	150	150	1,737
1 Typist-Clerk, Grade II		115	120	125	1,331
1 Clerk, Gr. I, as needed, per day		4.00	4.00	4.00	1,655
Research Section					
1 Director of Research		250	250	250	2,412
2 Research Assistants		150	160	175	3,184
1 Stenographer, Grade I		115	120	125	1,331
Public Relations Section					
1 Director of Public Relations		180	190	200	2,084
2 Sr. Adjusters		175	175	175	4,052
6 Adjusters		125	125	125	8,684
1 Jr. Social Case Worker		100	100	100	1,158
1 Stenographer, Grade I		115	120	125	
2 Typist-Clerks, Grade I		100	105	110	2,316
2 Stenographers, Grade I, as needed		4.00	4.00	4.00	2,202
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	963
General Coordination Division					
1 Deputy Supt. of Charities		325	325	325	3,568
4 Asst. Coordinators		180	190	200	6,253
3 Stenographers, Grade I		115	120	125	2,663
1 Clerk, Gr. I, as needed, per day		4.00	4.00	4.00	1,101
1 Stenographer, Gr. I, as needed, per day		4.00	4.00	4.00	1,101
1 Typist-Clerk, Gr. I, as needed, per day		3.50	3.50	3.50	963
1 Stenographic Secretary, Grade I		140	140	140	
Accounting and Statistical Division					
1 Deputy Supt. of Charities		350	350	350	3,843
1 Jr. Accountant		200	210	225	
1 Statistical Clerk		160	160	160	1,852
1 Statistical Clerk		140	140	140	1,621

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
General Administration—Continued		Rate of Pay			
Accounting and Statistical Division—Continued		A	B	C	
3 Asst. Statistical Clerks		$ 120	$ 120	$ 120	$
1 Asst. Cartographer		125	125	125	1,447
1 Stenographer, Grade II		130	135	140	1,505
1 Stenographer, Grade I		115	120	125	1,331
5 Asst. Statistical Clerks, as needed, per day		4.00	4.00	4.00	1,645
Personnel Division					
1 Deputy Supt. of Charities		325	325	325	3,568
1 Personnel Clerk		160	160	160	1,852
1 Asst. Personnel Clerk		140	140	140	1,621
2 Clerks, Grade III		130	135	140	2,132
1 Stenographer, Grade II		130	135	140	1,505
1 Stenographer, Grade 1, as needed, per day		115	120	125	1,101
1 Typist-Clerk, Grade I		100	105	110	1,158
3 Clerks, Grade 1, as needed, per day		4.00	4.00	4.00	2,202
2 Typist-Clerks, Grade 1, as needed, per day		3.50	3.50	3.50	1,927
General Services					
Collection Division					
1 Director, Collection Division		250	250	250	2,895
1 Clerk, Grade II		115	120	125	1,331
1 Typist-Clerk, Grade II		115	120	125	1,331
Collection Section					
1 Director, Collection Section		175	175	175	2,026
1 Senior Adjuster		175	175	175	2,026
5 Collectors		140	150	160	6,484
17 Asst. Collectors		115	120	125	19,419
7 Asst. Collectors		100	100	100	6,755
1 Adjuster		125	125	125	1,447
2 Clerks, Grade III		130	135	140	3,010
8 Stenographers, Grade I		115	120	125	9,715
3 Typist-Clerks, Grade II		115	120	125	3,993
5 Typist-Clerks, Grade I		100	105	110	5,790
5 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	4,021
10 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	9,353
9 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	6,722
Record Section					
1 Director, Records Section		175	175	175	2,026
1 Clerk, Grade III		130	135	140	1,621
1 Clerk, Grade II		115	120	125	1,331

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
General Services—Continued					
Collection Division—Continued			Rate of Pay		
Record Section—Continued		A	B	C	
2 Clerks, Grade I		$ 100	$ 105	$ 110	$ 2,431
3 Jr. Bookkeepers		125	125	125	1,206
1 Stenographer, Grade I		115	120	125	1,331
3 Dictating Machine Operators		115	120	125	1,331
4 Typist-Clerks, Grade I		100	105	110	3,184
1 Dictating Machine Operator, as needed, per day		4.00	4.00	4.00	1,101
17 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	15,378
37 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	27,526
1 Messenger (Male), per day		3.50	3.50	3.50	963
Investigation and Searches Section					
1 Director, Investigation and Searches Section		175	175	175	2,026
12 Sr. Property Workers		140	150	160	17,099
18 Jr. Property Workers		100	100	100	14,282
16 Property Searchers		100	100	100	13,896
1 Clerk, Grade III		130	135	140	1,505
5 Stenographers, Grade I		115	120	125	5,219
1 Typist-Clerk, Grade II		115	120	125	1,331
4 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	4,404
10 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	6,479
6 Property Searchers, as needed, per day		3.50	3.50	3.50	2,625
Failure to Provide Section					
1 Director, Failure to Provide Section		175	175	175	2,026
5 Sr. Failure to Provide Workers		140	150	160	8,106
1 Failure to Provide Worker		120	120	120	
2 Clerks, Grade II		115	120	125	2,663
1 Stenographer, Grade I		115	120	125	1,331
1 Typist-Clerk, Grade I		100	105	110	1,158
3 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	3,303
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
Special Services					
1 Director, Special Service Division		225	235	250	2,605
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	963

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position		Rate of Pay			
Special Services—Continued		A	B	C	
Confidential Index Section					
1 Director, Confidential Index		$ 175	$ 175	$ 175	$ 2,026
1 Sr. Social Case Worker		140	150	160	1,621
1 Jr. Social Case Worker		100	100	100	1,158
4 Clerks, Grade III		130	135	140	6,137
2 Clerks, Grade II		115	120	125	2,778
4 Clerks, Grade I		100	105	110	4,632
1 Stenographer, Grade I		115	120	125	1,331
2 Typist-Clerks, Grade II		115	120	125	2,836
1 Typist-Clerk, Grade I		100	105	110	1,158
5 Jr. Social Case Workers, as needed, per day		4.00	4.00	4.00	4,114
48 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	41,723
11 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	9,137
Transportation Section					
1 Director, Transportation Section		175	175	175	2,026
4 Sr. Social Case Workers		140	150	160	6,831
1 Social Case Worker		120	120	120	1,389
4 Jr. Social Case Workers		100	100	100	4,632
3 Sr. Deportation Workers		140	150	160	5,094
2 Jr. Deportation Workers		100	100	100	1,158
1 Clerk, Grade III		130	135	140	1,505
2 Clerks, Grade I		100	105	110	2,316
4 Stenographers, Grade I		115	120	125	5,441
1 Typist-Clerk, Grade II		115	120	125	1,331
1 Typist-Clerk, Grade I		100	105	110	1,158
5 Jr. Social Case Workers, as needed, per day		4.00	4.00	4.00	4,405
3 Jr. Deportation Workers, as needed, per day		4.00	4.00	4.00	
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	2,202
Veterans Affairs Section					
1 Director, Veterans Affairs Section		140	150	160	1,852
1 Jr. Social Case Worker		100	100	100	1,158
1 Stenographer, Grade I		115	120	125	1,331
3 Typist-Clerks, Grade I		100	105	110	3,474
1 Jr. Social Case Worker, as needed, per day		4.00	4.00	4.00	1,101
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	1,101
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
9 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	8,428

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay			
Special Services—Continued		A	B	C	
Cemetery Section					
1 Superintendent (with house)		$ 135	$ 140	$ 150	$ 1,737
1 Crematory Operator		130	135	140	1,621
4 Laborers, as needed, per day		4.50	4.50	4.50	3,716
Stenographic Service Section					
25 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
25 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
Income and Residence Verification Section					
1 Sr. Employment Worker		140	150	160	1,621
4 Employment Workers		115	115	115	5,326
4 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	2,554
Civilian Conservation Corp					
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	1,101
TOTAL SALARIES AND WAGES	$ 513,031.25	$ 301,986.78	$ 474,316	$ 623,196	$ 494,879
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Service	$ 2,966.00	$ 1,449.83	$ 3,260	$ 3,800	$ 3,800
Auto Mileage	2,386.00	1,621.58	2,623	2,400	2,400
Automobile Storage		50	1		
Express				50	50
Meals and Lodging	176.00	137.96	194	350	350
Minor Installations and Changes		120.56	121		
Miscellaneous Services, N.O.C.	294.00	182.72	323	100	100
Postage	262.00	205.90	288	500	500
Repairs and Maintenance—Tools, Devices and Equipment	308.00	71.29	339	350	350
Telegraph Service	35.00	8.07	38	100	100
Telephone Service		1.96	4		
Transportation	459.00	86.75	363	500	500
Supplies					
Cleaning	16.00	12.74	18	10	10
Furnishings		13.51	15		
Minor Lighting Devices	6.00	5.46	7	10	10
Miscellaneous Supplies, N.O.C.	33.00	19.89	36	50	50
Office Supplies, N.O.C.	2,717.00	2,102.94	2,987	3,000	3,000
Record Books, Papers, Forms and Covers	1,787.00	415.68	1,963	2,200	2,200
Writing	226.00	174.99	249	300	300

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION—Continued					
General Administration—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 1,695.00	$ 1,042.49	$ 1,863	$ 1,000	$ 1,00
Total General Administration	$ 13,366.00	$ 7,674.82	$ 14,692	$ 14,720	$ 14,72
General Services					
Services Other Than Personal					
Automobile Service	$ 1,155.00	$ 540.88	$ 1,216	$ 1,500	$ 1,50
Automobile Mileage	8,858.00	5,766.02	9,324	10,935	10,93
Electricity				100	10
Meals and Lodging	29.00	22.05	31	30	3
Miscellaneous, N.O.C.	73.00	43.62	77	50	5
Postage	3,542.00	2,666.04	3,729	3,850	3,850
Repairs and Maintenance of Structural and Non-structural Improvements	314.00	173.21	330	200	200
Repairs and Maintenance, Tools, Devices and Equipment	618.00	136.91	651	525	525
Recording Mortgages				150	150
Telegraph	152.00	34.19	161	125	125
Telephone	82.00	42.57	87	1,200	1,200
Teletype Service	777.00	449.00	818	865	865
Transportation	263.00	48.06	277	175	175
Supplies					
Cleaning	60.00	44.61	63	70	70
Minor Lighting Devices				15	15
Miscellaneous, N. O. C.	142.00	82.87	150	150	150
Office, N. O. C.	2,076.00	1,536.67	3,684	3,000	3,000
Record Books, Papers, Forms and Covers	10,348.00	2,304.75	8,394	7,500	7,500
Writing	518.00	383.54	1,546	700	700
Contributions, Awards and Fixed Obligations					
Rent of Equipment	358.00	210.96	377	100	100
Rent of Offices	444.00		467	900	900
Total General Services	$ 29,809.00	$ 14,485.95	$ 31,382	$ 32,140	$ 32,140
Cemetery					
Services Other Than Personal					
Disinterment	$	$	$ 20	$ 20	$ 20
Electricity	211.34	99.06	230	230	230
Miscellaneous, N. O. C.		11.36	20	20	20
Postage	5.00	3.74	5	5	5
Repairs and Maintenance, Land, Structures and Non-structural Improvements	115.57	52.53	100	200	200

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Cemetery—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices	$ 96.17	$ 32.38	$ 154	$ 200	$ 200
Telephone	70.80	35.71	73	75	75
Water	108.33	69.55	112	150	150
Supplies					
Crematory	3.74				
Fuel Oil	600.88	325.75	651	700	700
Gardeners and Agricultural			7	20	20
Miscellaneous, N. O. C.	26.23	3.87	7	15	15
Office, N. O. C.	23.87	4.37	6	5	5
Total Cemetery	$ 1,261.93	$ 638.32	$ 1,385	$ 1,640	$ 1,640
Discontinued Functions	$ 84,824.80	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 129,261.73	$ 22,799.09	$ 47,459	$ 48,500	$ 48,500
CAPITAL OUTLAY					
Equipment					
Books	$ 164.35	$ 11.68	$ 300	$ 300	$ 150
Communicating and Signalling			1,000	200	
Dictograph $ 200.00					
Electrical	31.25				
Furniture and Furnishings	9,178.87	554.14	1,000	8,055	8,055
Chairs $ 600.00					
Desks 1,230.00					
Filing Cases 5,475.00					
Floor Coverings 750.00					
Heating			150	150	
Heaters and Stoves $ 150.00					
Measuring and Observing	53.30				
Motor Vehicles	741.95			300	
Automobile Accessories $ 300.00					
Office Equipment Other Than Furniture	10,781.52		500	10,209	10.209
Bookkeeping Machine $2,500.00					
Office Phonograph 1,200.00					
Typewriters 6,509.00					
Ventilating and Power Transmission	31.34				
TOTAL CAPITAL OUTLAY	$ 20,982.58	$ 565.82	$ 2,950	$ 19,214	$ 18,414
TOTAL SUPERINTENDENT OF CHARITIES	$ 663,275.56	$ 325,351.69	$ 524,725	$ 690,910	$ 561,793

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $1,653,923.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position		Rate of Pay			
Administration		A	B	C	
1 Executive Asst. Supt. of Charities		$5,000	$5,000	$5,000	$4,575
1 Contact Secretary		225	225	225	2,171
1 Welfare Physician		300	325	350	3,294
1 Case Inspector		175	175	175	2,026
7 Asst. Case Inspectors		160	160	160	8,260
1 Stenographic Secretary, Grade III		160	165	170	1,968
1 Clerk, Grade I		100	105	110	1,158
1 Stenographer, Grade I		115	120	125	1,447
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	963
Social Service Division					
Supervision Section					
1 Director Social Service Division		400	400	400	4,392
1 Chief Dist. Director		225	225	225	2,605
2 Field Secretaries		190	190	190	4,400
1 Supervisor of Home Placement		180	190	200	2,316
1 Stenographic-Secretary, Grade II		150	155	160	1,737
1 Co-ordinator Child Problems		160	160	160	
1 Clerk, Grade III		130	135	140	1,505
1 File Clerk		115	120	125	1,447
2 Stenographers, Grade I		115	120	125	1,389
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	2,202
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	963
Relief District Section					
19 District Directors		175	175	175	36,475
1 Director of Child Welfare		175	175	175	2,026
5 District Directors, 4/5 time		160	160	160	9,263
113 Senior Social Case Workers		140	150	160	186,939
1 Senior Social Case Worker, ¾ time		105	112.50	120	
44 Social Case Workers		120	120	120	61,141
132 Jr. Social Case Workers		100	100	100	149,382
1 Jr. Social Case Worker, 3/4 time		75	75	75	868
5 Clerks, Grade III		130	135	140	7,526
1 Typist-Clerk, Grade I		115	120	125	1,331
3 Clerks, Grade I		100	105	110	2,316
33 Stenographers, Grade I		115	120	125	42,437
4 Typist-Clerks, Grade II		115	120	125	5,326
5 Typist-Clerks, Grade I		100	105	110	4,689
4 Dictating Machine Operators		115	120	125	5,326

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Social Service Division—Continued					
Relief District Section—Continued					
4 Sr. Social Case Workers, as needed, per day		$ 4.50	$ 4.50	$ 4.50	$ 2,477
149 Jr. Social Case Workers, as needed, per day		4.00	4.00	4.00	161,907
14 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	12,089
80 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	88,112
16 Typist Clerks, Grade I, as needed, per day		3.50	3.50	3.50	13,854
1 Dictating Machine Operator, as needed, per day		4.00	4.00	4.00	1,101
3 Telephone Operators, as needed, per day		3.50	3.50	3.50	
5 Janitors, as needed, per day		3.50	3.50	3.50	
Special Aid Division					
Unattached Men's Section					
1 Director, Unattached Men's Section		175	175	175	2,026
1 Examining Physician		130	130	130	1,505
1 Housing Inspector		125	125	125	1,447
1 Feeding Inspector		125	125	125	1,447
4 Jr. Social Case Workers, as needed, per day		4.00	4.00	4.00	3,304
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	2,202
Business Management Division					
Supervision Section					
1 Business Manager		300	300	300	3,294
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	963
Messenger Service Group					
1 Head Messenger		115	120	125	1,331
8 Messengers (Motorcycle)		100	105	110	9,264
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	1,101
Accounting Section					
1 Office Manager		225	225	225	2,605
1 Chief District Clerk		175	175	175	2,026
1 Asst. Bookkeeping Machine Operator		140	145	150	1,621
4 Sr. Clerks		145	150	155	7,063
3 Clerks, Grade III		130	135	140	4,516
5 Clerks, Grade II		115	120	125	6,658
7 Clerks, Grade I		100	105	110	8,221

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Business Management Division—Continued		A	B	C	
Accounting Section—Continued					
1 Jr. Audit Clerk		$ 125	$ 125	$ 125	$
1 Jr. Clerk		90	95	100	
1 Comptometer Operator, Grade I		115	120	125	1,331
1 Addressograph Operator		115	120	125	1,331
1 Supervising Clerk, Hollerith		180	180	180	2,084
1 Asst. Supervising Clerk, Hollerith		125	125	125	1,447
2 Hollerith Operators, Grade I		115	120	125	2,663
2 Key Punch Operators		100	105	110	2,316
2 Stenographers, Grade I		115	120	125	2,663
3 Typist Clerks, Grade II		115	120	125	3,994
3 Typist Clerks, Grade I		100	105	110	3,474
3 Assistant Bookkeeping Machine Operators, as needed, per day		5.00	5.00	5.00	4,130
44 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	46,259
6 Comptometer Operators, Grade I, as needed, per day		4.00	4.00	4.00	6,608
11 Hollerith Operators, Grade I, as needed, per day		4.00	4.00	4.00	8,811
18 Key Punch Operators, as needed, per day		4.00	4.00	4.00	19,825
5 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	5,507
32 Typist Clerks, Grade I, as needed, per day		3.50	3.50	3.50	30,834
Area Office Section					
4 Area Office Managers		175	175	175	8,105
13 Clerks, Grade III		130	135	140	19,858
16 Clerks, Grade II		115	120	125	21,708
23 Clerks, Grade I		100	105	110	24,375
6 Jr. Audit Clerks		125	125	125	
3 Stenographers, Grade I		115	120	125	2,663
6 Typist, Clerks, Grade II		115	120	125	8,161
8 Typist Clerks, Grade I		100	105	110	9,264
1 Messenger (Female)		75	75	75	868
102 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	95,759
7 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	7,709
100 Typist Clerks, Grade I, as needed, per day		3.50	3.50	3.50	92,461
14 Telephone Operators, as needed, per day		3.50	3.50	3.50	11,562
1 Jr. Typist Clerk, as needed, per day		3.50	3.50	3.50	963

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
		Rate of Pay A	B	C	
SALARIES AND WAGES—Continued					
Title of Position					
Business Management Division—Continued					
Area Office Section—Continued					
1 Janitor, as needed, per day		$ 3.50	$ 3.50	$ 3.50	$
Custodial Section					
1 Chief Clerk, Custodial Section		180	180	180	2,084
1 Mileage and Rental Investigator		165	165	165	
4 Property Clerks		140	150	160	6,484
1 Stationery Clerk		130	135	140	1,505
1 Assistant Stationery Clerk		115	120	125	1,331
1 Custodian		115	120	125	1,331
1 Stenographer, Grade I		115	120	125	1,331
1 Typist Clerk, Grade I		100	105	110	1,158
1 Truck Driver		125	130	135	1,563
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
2 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
8 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	6,734
1 Jr. Typist-Clerk, as needed, per day		3.50	3.50	3.50	638
4 Truck Drivers, as needed, per day		5.00	5.00	5.00	3,666
1 Painter, as needed, per day		5.00	5.00	5.00	1,376
2 Carpenters, as needed, per day		4.75	4.75	4.75	2,615
6 Utility Workers (Furniture Movers), as needed, per day		4.00	4.00	4.00	5,865
8 Utility Workers (Laborers), as needed, per day		3.50	3.50	3.50	6,734
7 Utility Workers (Swampers), as needed, per day		3.00	3.00	3.00	4,130
1 Utility Worker (Sign Writer), as needed, per day		2.50	2.50	2.50	688
5 Doormen, as needed, per day		3.50	3.50	3.50	4,818
12 Janitors, as needed, per day		3.50	3.50	3.50	11,563
TOTAL SALARIES AND WAGES	$1,461,655.21	$ 847,668.85	$1,357,360	$1,516,176	$1,417,445
Less Inter-departmental Service Charges				8,269	8,269
TOTAL SALARIES AND WAGES (NET)	$1,461,655.21	$ 847,668.85	$1,357,360	$1,507,907	$1,409,176

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 5-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 739.00	$ 330.45	$ 758	$ 2,100	$ 1,200
Auto Service	1,201.00	441.44	1,285	1,500	1,300
Meals and Lodging	488.00	187.19	468	30	30
Miscellaneous Services, N.O.C.				5	5
Postage				10	10
Telegraph	16.00	7.50	17	25	25
Transportation	187.00	112.79	200	250	200
Supplies					
Office, N.O.C.	91.00	43.98	100	50	50
Record Books, Papers, Forms and Cards				100	100
Printing				50	50
Total Administration	$ 2,644.00	$ 1,188.24	$ 2,828	$ 4,120	$ 2,970
Social Service Division					
Services Other Than Personal					
Auto Mileage	$ 31,424.00	$ 25,539.50	$ 55,000	$ 55,000	$ 45,000
Auto Service	1,791.00	1,339.42	4,000	4,056	4,056
Certificates of Vital Statistics				250	250
Electricity	1,879.00	738.48	1,000	2,275	2,275
Gas	947.00	511.73	1,000	1,100	1,100
Information Service				10,000	10,000
Maintenance of Health Centers	17,183.00	8,142.39	15,379	400	400
Minor Installations and Changes				1,000	1,000
Miscellaneous, N.O.C.	507.00	326.86	543	100	100
Postage	3,797.00	2,348.54	3,964	1,950	1,250
Repairs and Maintenance—Structural and Non-structural Improvements	931.00	284.82	994	1,200	1,000
Repairs and Maintenance: Tools, Devices and Equipment	657.00	259.68	792	1,500	1,500
Telegraph	784.00	503.19	808	850	850
Telephone	17,997.00	11,381.57	19,249	21,000	21,000
Transportation	3,334.00	2,013.22	3,569	3,500	3,000
Water	22.00	14.19	24	75	75
Supplies					
Cleaning	631.00	78.26	675	900	900
Fuel Oil	187.00		200	200	200
Furnishings	381.00	95.83	300	300	300
Minor Lighting Devices	99.00	61.39	105	100	100
Miscellaneous, N. O. C.	118.00	18.54	124	100	100

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Social Service Division—Continued					
Supplies—Continued					
Office, N.O.C.	$ 1,952.00	$ 963.07	$ 2,088	$ 2,000	$ 1,700
Record Books, Papers, Forms and Covers	5,718.00	1,936.21	6.116	6,000	6,000
Writing Supplies	2,464.00	1,028.42	2,635	2,600	2,600
Contributions, Awards and Fixed Obligations					
Rent of Equipment	185.00	113.95	197	100	100
Rent of Offices	15,217.00	7,666.06	16,278	15,400	15,400
Rent of Postoffice Box	3.00	1.50	3	5	5
Total Social Service Division	$ 130,019.00	$ 68,027.89	$ 139,062	$ 134,260	$ 125,580
Business Management Division					
Services Other Than Personal					
Automobile Mileage	$ 2.577.00	$ 1.431.35	$ 2.756	$ 2.800	$ 2.500
Automobile Service	5,793.00	2,129.01	6.196	6.928	6.928
Cartage	7.00	4.66	8		
Cleaning, Dyeing and Repairing Clothing and Furnishings	8.00	6.70	9	60	60
Electricity	527.00	241.78	564	600	600
Express	99.00	63.28	106	100	100
Freight	739.00	261.67	791	500	500
Gas	199.00	65.47	212	225	225
Minor Installation and Changes	922.00	473.56	986	400	400
Miscellaneous, N.O.C.	643.00	Cr. 582.36	687	100	100
Postage	8,119.00	5,145.39	8.684	36,323	27.323
Repairs and Maintenance of Structural and Non-structural Improvements	1,357.00	416.02	1.452	500	500
Repairs and Maintenance of Tools, Devices and Equipment	7,475.00	2.957.94	7.996	5,500	5,500
Telephone	3,950.00	2,487.48	4,225	4,000	4,000
Teletype Service				420	420
Transportation	181.00	108.99	193	200	200
Supplies					
Cleaning	1,002.00	124.27	1,072	300	300
Furnishings	487.00	166.77	521	100	100
Minor Heating and Ventilating Devices	6.00		7		
Miscellaneous, N.O.C.	1,723.00	271.07	1.843	100	100
Office, N.O.C.	9,633.00	4.753.65	10.303	13.900	13.900
Record Books, Papers, Forms and Covers	24,245.00	8.209.33	25.930	40.866	39.404
Writing	2,617.00	1.092.47	2.799	4.000	4.000

CHARITIES—BUREAU OF INDIGENT RELIEF

		EXPENDITURES				
Classification		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued						
Business Management Division—Continued						
Contributions, Awards and Fixed Obligations						
Rent of Equipment		$ 24,078.00	$ 14,879.95	$ 25,752	$ 20,542	$ 20,542
Rent of Offices		2,954.00	1,488.54	3,160	2,500	2,500
Total Business Management Division		$ 99,341.00	$ 46,196.99	$ 106,252	$ 140,964	$ 130,202
TOTAL MAINTENANCE AND OPERATION		$ 232,004.00	$ 115,413.12	$ 248,142	$ 279,344	$ 258,752
Less Interdepartmental Service Charges					43,259	43,259
TOTAL MAINTENANCE AND OPERATION (NET)		$ 232,004.00	$ 115,413.12	$ 248,142	$ 236,085	$ 215,493
CAPITAL OUTLAY						
Equipment						
Books		$	$	$ 100	$ 200	$ 100
Furniture and Furnishings			7,115.13	7,125	11,574	11,074
Chairs	$1,200.00					
Desks	3,500.00					
Filing Cabinets	4,624.00					
Floor Coverings	1,250.00					
Racks	1,000.00					
Heating				350	200	200
Heaters and Stoves	$200.00					
Motor Vehicles					2,810	
Automobile	$900.00					
Truck	960.00					
Motorcycles	950.00					
Office Equipment Other Than Furniture			336.39	5,675	17,680	17,680
Typewriters	$15,280.00					
Office Phonograph	2,400.00					
Ventilating and Power Transmission				750	200	200
Electric Fans	$200.00					
Wood Working					1,629	
Band Saw	$600.00					
Drill Press with Mortising Attachment	46.00					
Hand Jointer	290.00					
Heavy Duty Grinder	43.00					
Variety Saw	650.00					
TOTAL CAPITAL OUTLAY		$	$ 7,451.52	$ 14,000	$ 34,293	$ 29,254
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF		$1,693,659.21	$ 970,533.49	$1,619,502	$1,778,285	$1,653,923

Charities—Direct Relief

APPROPRIATION $3,758,400.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Direct Relief—Welfare					
Board and Care—Indigents	$	$ 203,681.15	$ 363,437	$ 285,691	$ 269,552
Board and Care—P.T.A.		7,426.10	11,522		
Burial of Indigents		1,261.38	4,095	3,209	3,044
Carfare		3,917.52	8,463	6,632	6,239
Cash—Indigents		1,399,786.96	2,062,892	1,730,522	1,903,855
Clothing		107,182.31	192,584	208,664	142,819
Corrective Appliances		546.42	555		
Dental		298.75	350		
Drugs and Medicines		1,897.30	3,200		
Express, Freight and Cartage		3,753.62	6,279	4,921	4,623
Food		37,829.22	101,343	94,409	75,168
Food and Shelter		35,511.78	73,878	68,854	54,797
Gasoline and Oil		89.91	114		
Furniture and Household Needs		41,822.17	73,178	57,592	54,309
Gas, Electricity and Water		101.78	382	314	263
Groceries		406,269.78	695,400	646,617	
Housekeeping and Nursing Service		6,115.92	11,140	8,771	8,268
Medical and Surgical Services			140		
Milk		109,289.46	312,055	245,343	94,373
Miscellaneous Services		215.54	328	257	226
Miscellaneous Supplies and Materials		12.50	109	86	75
Rent—Indigents		828,125.72	1,466,193	1,151,865	1,087,532
Repairs to Clothing		961.10	1,856	1,455	1,354
Repatriation		3,666.45	8,409	6,632	6,239
Shelter		18,140.85	38,058	29,908	28,263
Taxes and Assessments		13.10	1,000	1,000	75
Transportation		7,988.49	23,315	18,356	17,326
Total Direct Relief—Welfare	$4,076,362.70*	$3,225,905.28	$5,460,275	$4,571,098	$3,758,400
Direct Relief—Unemployment	$6,067,371.56*				
Direct Relief—Rehabilitation	78,981.33*				
Total Charities—Direct Relief	$10,222,715.59	$3,225,905.28	$5,460,275	$4,571,098	$3,758,400

*Note:—The object classification of prior year expenditures is not available due to transfer of funds.

Charities--Adult State Aid

ADMINISTRATION OF AID TO BLIND AND AGED

APPROPRIATIONS $289,851.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
Supervision					
1 Director, Special Aid Division		$350	$350	$350	$ 3,843
1 Field Secretary		200	200	200	2,316
1 Sr. Social Case Worker for the Blind		140	150	160	1,215
1 Stenographer, Grade II		130	135	140	1,505
Adult State Aid Districts Section					
6 Directors, State Aid		175	175	175	7,430
34 Sr. Social Case Workers		140	150	160	58,593
12 Social Case Workers		120	120	120	16,674
25 Jr. Social Case Workers		100	100	100	27,792
1 Jr. Audit Clerk		125	125	125	1,447
2 Clerks, Grade III		130	135	140	2,509
1 Clerk, Grade II		115	120	125	1,331
5 Clerks, Grade I		100	105	110	5,790
9 Stenographers, Grade I		115	120	125	11,096
2 Dictating Machine Operators		115	120	125	2,663
1 Typist-Clerk, Grade II		115	120	125	1,331
5 Typist-Clerks, Grade I		100	105	110	5,018
1 Sr. Social Case Worker, as needed, per day		4.50	4.50	4.50	1,238
25 Jr. Social Case Workers, as needed, per day		4.00	4.00	4.00	22,028
16 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	17,622
23 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	22,159
1 Jr. Typist-Clerk, as needed, per day		3.50	3.50	3.50	963
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
12 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	13,215
2 Dictating Machine Operators, as needed, per day		4.00	4.00	4.00	2,202
TOTAL SALARIES AND WAGES	$ 227,088.71	$ 145,000.00	$ 221,155	$ 293,621	$ 231,081

CHARITIES—ADULT STATE AID—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Mileage	$ 12,760.00	$ 7,085.58	$ 13,647	$ 31,335	$ 31,335
Automobile Service	968.00	355.48	1,035	2,420	2,420
Electricity				225	225
Maintenance of Health Centers				100	100
Miscellaneous, N.O.C.				100	100
Postage	2,731.00	1,730.50	2,921	6,335	6,335
Repairs and Maintenance of Structural and Non-structural Improvements				200	200
Repairs and Maintenance of Tools, Devices and Equipment	165.00	65.33	177	300	300
Telegraph	268.00	126.43	287	583	583
Telephone				4,000	4,000
Transportation	681.00	410.58	728	1,100	1,100
Supplies					
Cleaning				10	10
Miscellaneous, N.O.C.				50	50
Office, N.O.C.	582.00	286.74	622	1,700	1,700
Record Books, Papers, Forms and Covers	2,163.00	732.06	2,313	5,312	5,312
Writing	731.00	305.20	782	3,000	3,000
Contributions, Awards and Fixed Obligations					
Rent of Equipment				800	800
Rent of Offices				1,200	1,200
TOTAL MAINTENANCE AND OPERATION	$ 21,049.00	$ 11,097.90	$ 22,512	$ 58,770	$ 58,770
TOTAL CHARITIES—ADULT STATE AID	$ 248,137.71	$ 156,097.90	$ 243,667	$ 352,391	$ 289,851

Charities---Administration of Outside Medical Relief

ADMINISTRATION OF MEDICAL RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $457,587.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
Administration					
1 Stenographic Secretary, Grade I		$ 140	$ 140	$ 140	$
Business Management Section					
1 Chief Clerk		180	190	200	
1 Audit Clerk		155	160	165	1,794
1 Supervising Clerk		145	150	155	1,794
1 Clerk, Grade II		115	120	125	1,447
3 Stenographers, Grade I		115	120	125	2,778
1 Typist-Clerk, Grade II		115	120	125	1,389
1 Typist-Clerk, Grade I		100	105	110	1,158
1 Dictating Machine Operator		115	120	125	1,331
10 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	9,912
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
20 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	19,272
2 Comptometer Operators, Grade I, as needed, per day		4.00	4.00	4.00	2,202
1 Hollerith Operator, Grade I, as needed, per day		4.00	4.00	4.00	
4 Key Punch Operators, per day		4.00	4.00	4.00	3,304
3 Jr. Medical Social Workers, as needed, per day		4.00	4.00	4.00	1,101
Medical Service Section					
1 Standardizer of Rest Homes and Sanatoria (Male)		165	170	175	1,910
1 Occupational Therapist		140	145	150	1,737
1 Jr. Medical Social Worker		100	100	100	1,158
1 Dictating Machine Operator		115	120	125	1,331
2 Stenographers, Grade I		115	120	125	6,657
2 Medical Social Workers, as needed, per day		4.00	4.00	4.00	
1 Jr. Medical Social Worker, as needed, per day		4.00	4.00	4.00	1,101
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	2,202
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	1,101
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,101
Physicians, etc., Charged by Rancho, Olive View and General Hospital					29,261

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	 B	 C	
Medical Social Service Section					
Outside Medical Social Service					
1 Director		$ 200	$ 200	$ 200	$ 2,316
27 Sr. Medical Social Workers		140	150	160	40,761
2 Sr. Social Case Workers		140	150	160	1,621
7 Medical Social Workers		120	120	120	9,727
2 Social Case Workers		120	120	120	1,389
1 Jr. Medical Social Worker		100	100	100	1,158
4 Jr. Social Case Workers		100	100	100	3,474
2 Clerks, Grade II		115	120	125	2,894
1 Stenographer, Grade II		130	135	140	1,563
14 Stenographers, Grade I		115	120	125	21,421
9 Typist-Clerks, Grade I		100	105	110	10,479
2 Dictating Machine Operators		115	120	125	4,052
7 Medical Social Workers, as needed, per day		4.00	4.00	4.00	7,709
16 Jr. Medical Social Workers, as needed, per day		4.00	4.00	4.00	20,926
4 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	4,405
16 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	19,825
11 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	13,217
Hospital Social Service					
1 Director, Hospital Social Service		180	190	200	2,316
1 Asst. Director, Hospital Social Service		175	175	175	2,026
25 Sr. Medical Social Workers		140	150	160	50,256
5 Medical Social Workers		120	120	120	6,948
4 Jr. Medical Social Workers		100	100	100	2,316
1 Admitting and Intake Worker, Grade III		130	135	140	1,563
2 Clerks, Grade III		130	135	140	3,010
3 Clerks, Grade II		115	120	125	4,167
2 Clerks, Grade I		100	105	110	2,316
4 Stenographers, Grade I		115	120	125	5,326
2 Typist-Clerks, Grade II		115	120	125	2,663
5 Typist-Clerks, Grade I		100	105	110	5,790
33 Admitting Clerks, Grade I, as needed, per day		4.00	4.00	4.00	36,346
9 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	9,912
6 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	5,781
1 Jr. Deputy Supt. of Charities		250	250	250	2,895
1 Research Technician		180	185	190	2,084
TOTAL SALARIES AND WAGES	$	$ 215,287.63	$ 336,342	$ 407,693	$ 407,693

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Mileage	$ 4,403.52	$ 7,219.28	$ 15,700	$ 16,000	$ 15,00
Automobile Service	165.12	83.29	100		
Cartage		236.63	517	600	50
Electricity	329.56	35.20	165	1,300	90
Food and Lodging	36.65	65.89	150	50	5
Gas	117.28	18.59	87	430	33
Laundry	261.18				
Maintenance of Health Centers	178.05	2,280.64	4,822	100	
Messenger and Delivery	285.68	1,077.48	2,365	2,300	2,30
Minor Installations and Changes	113.87	63.36	75	50	5
Miscellaneous, N.O.C.	252.28		28	10	1
Printing and Other Reproductive Services	.54				
Postage	362.61	748.26	1,150	1,200	1,00
Repairs and Maintenance, Land, Structures and Non-structural Improvements	19.31				
Repairs and Maintenance, Tools, Devices and Equipment	96.54	286.97	515	900	70
Steam				480	
Telegraph	23.66	44.92	55	90	5
Telephone	1,673.85	2,033.28	6,698	11,000	7,70
Transportation	1.60	21.13	584	200	20
Water	22.67	1.04	5	160	10
Supplies					
Cleaning and Caretaking	151.30	70.19	90	100	10
Lumber, Paint and Hardware	.62				
Medical and Surgical				300	
Minor Lighting Devices			20	10	1
Miscellaneous, N.O.C.	2.94	145.23	165	20	2
Office and Drafting	1,162.77	464.84	1,854	700	700
Record Books, Papers, Forms and Covers	526.91	3,326.80	7,969	8,000	7,000
Sewing	.15				
Writing		342.93	653	650	550
Wrapping and Shipping	.21				
Contributions, Awards and Fixed Obligations					
Rent of Equipment		2,328.05	4,433	4,600	4,000
Rent of Offices	45.00	183.00	1,500	1,550	1,550
TOTAL MAINTENANCE AND OPERATION	**$ 10,233.87**	**$ 21,077.00**	**$ 49,700**	**$ 50,800**	**$ 42,820**

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Books		$	$ 123.00	$ 150	$ 200	$ 200
Furniture and Furnishings			573.00	2,625	3,680	3,480
Files	$1,500.00					
Desks	1,200.00					
Chairs	480.00					
Miscellaneous	200.00					
Floor Covering	300.00					
Measuring and Observing				70		
Motor Vehicles					2,500	
Automobiles	$2,500.00					
Office Equipment Other Than Furniture			1,048.00	2,155	3,544	3,244
Typewriters	$2,444.00					
Ediphones	800.00					
Miscellaneous	300.00					
Ventilating and Power Transmission					150	150
Electric Fans	$ 150.00					
TOTAL CAPITAL OUTLAY		$	$ 1,744.00	$ 5,000	$ 10,074	$ 7,074
TOTAL CHARITIES—ADMINISTRATION OUTSIDE MEDICAL RELIEF		$ 10,233.87	$ 238,108.63	$ 391,042	$ 468,567	$ 457,587

Charities---Outside Medical Relief

APPROPRIATIONS $1,036,400.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Medical Relief					
Ambulance Service	$ 455.67	$ 2,137.99	$ 3,872	$ 3,513	$ 3,313
Bedding and Cushions	71.55	2.94	13	12	12
Board and Care of Indigents	916,284.03	428,710.64	756,075	759,600	728,800
Clothing	1,794.43	4,937.94	8,995	8,160	7,960
Corrective Appliances	2,944.92	5,766.89	10,524	9,547	9,547
Dental Services	2,435.75	14,827.81	27,075	24,562	24,562
Drugs and Medicines	20,558.00	69,455.40	126,786	115,015	80,015
Express, Freight and Cartage		4.98	13	12	12
Medical and Surgical Services	91,677.39	125,924.20	229,913	208,570	143,570
Medical and Surgical Supplies	3,750.54	2,896.97	5,312	4,819	4,819
Miscellaneous Supplies, N.O.C.	2.80	2.03	22	20	20
Repairs to Clothing	23.78	68.15	135	122	122
Transportation	764.52	8.49	36	33	33
X-Ray Services	12,951.31	19,565.47	35,710	32,395	32,395
X-Ray Supplies	491.69	739.43	1,345	1,220	1,220
Accounts Payable	900.00				
TOTAL CHARITIES—OUTSIDE MEDICAL RELIEF	**$1,055,106.38**	**$ 675,049.33**	**$1,205,826**	**$1,167,600**	**$1,036,400**

Charities—Rehabilitation

REHABILITATING INDIGENTS AND UNEMPLOYED

APPROPRIATIONS $269,316.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
General Administration					
1 General Manager		$ 200	$ 210	$ 220	$ 2,316
1 Executive Engineer		175	185	195	229
1 Executive Secretary		175	185	195	1,614
1 Asst. Manager		175	185	195	
1 Office Manager		160	170	180	1,698
1 Accounting Director		160	170	180	1,698
1 Procurement Agent		150	160	170	
1 Asst. Accounting Director		140	150	160	1,107
1 Research Director		150	160	170	163
1 Public Relations Director		150	160	170	1,447
4 Deputies Coordinator, Grade III		140	150	160	5,133
2 Research Aides		125	130	135	2,171
1 Personnel Director		150	160	170	579
3 Jr. Bookkeepers		125	130	135	3,377
4 Secretary-Stenographers		125	130	135	1,809
7 Deputies Coordinator, Grade II		125	130	135	4,462
15 Clerks		115	120	125	5,326
7 Stenographers		115	120	125	9,543
1 File Clerk		115	120	125	1,223
2 Switchboard Operators		115	120	125	1,886
1 Receptionist		115	120	125	
2 Typist-Clerks		100	105	110	1,061
2 Utility Workers, Elevator Operators, per day		3.25	3.25	3.25	
1 Coordinator of Rehabilitation		3.20	3.20	3.20	85
1 Registration Director		3.20	3.20	3.20	70
1 Public Service Director		3.20	3.20	3.20	77
1 Housing Director		3.20	3.20	3.20	19
Production Division					
1 Production Director		175	185	195	1,751
1 Production Comptroller		175	185	195	1,519
2 Production Aides, Grade III		140	150	160	2,296
2 Production Aides, Grade II		130	135	140	2,007
2 Production Aides, Grade I		120	125	130	4,284
Division of Vocational Rehabilitation					
1 Educational Director		150	160	170	
2 Rehabilitation Workers (for work with Negroes)		125	130	135	
1 Instructor, Shoe Repairs		115	120	125	454

CHARITIES-REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Commodity Exchange Division		A	B	C	
1 Director		$ 175	$ 185	$ 195	$ 1,723
1 Food Conservator		150	160	170	579
1 Commissary Director		175	185	195	1,688
1 Transportation Manager		140	150	160	
4 Field Secretaries, Grade III		125	130	135	3,618
3 Asst. Food Conservators		125	130	135	
5 Solicitors, per day		3.50	3.50	3.50	2,725
2 Commissary Aides, Grade III		125	130	135	
2 Field Secretaries, Grade II		110	115	120	
2 Commissary Aides, Grade II		110	115	120	
9 Commissary Aides, Grade I		100	105	110	2,605
6 Utility Working Foremen, per day		5.50	5.50	5.50	6,641
25 Utility Workers, per day		4.00	4.00	4.00	20,003
10 Utility Workers, per day		3.50	3.50	3.50	7,905
10 Utility Workers, Truck Drivers, per day		3.50	3.50	3.50	
24 Utility Workers, per day		3.00	3.00	3.00	13,908
15 Utility Workers, per day		2.50	2.50	2.50	6,234
25 Utility Workers, per day		2.00	2.00	2.00	2,785
Distribution Division					
6 Warehouse Manager Accountants		130	135	140	501
12 Utility Workers, Truck Drivers, per day		3.50	3.50	3.50	2,549
Division Camps and Farms					
1 Director of Single Men		160	170	180	
1 Dormitory and Farm Manager		125	130	135	
1 Medical Adviser, ¾ time		125	130	135	
1 Asst. Manager, per day 3M.		4.50	4.50	4.50	
1 Asst. Manager, per day 3M.		3.50	3.50	3.50	186
1 Cook, per day 3M.		3.60	3.60	3.60	1,290
2 Second Cooks, per day 3M.		4.00	4.00	4.00	1,095
3 Utility Workers, per day 3M.		2.50	2.50	2.50	1,748
6 Utility Workers, per day 3M.		2.00	2.00	2.00	1,360
8 Utility Workers, per day 3M.		1.50	1.50	1.50	3,518
8 Utility Workers, per day 3M.		1.10	1.10	1.10	2,348
1 Utility Worker, per day 3M.		2.50	2.50	2.50	
1 Utility Worker, per day 3M.		2.00	2.00	2.00	
2 Utility Workers, per day 3M.		1.50	1.50	1.50	
Division Community Rehabilitation Resettlement Housing					
1 Director Community Rehabilitation		175	185	195	1,350
1 Asst. Director Community Rehabilitation		150	160	170	579
1 Desk Clerk Director		160	170	180	

CHARITIES—REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
Division Community Rehabilitation—Continued		Rate of Pay			
Resettlement Housing—Continued		A	B	C	
1 Distribution Agent		$ 150	$ 160	$ 170	$
1 Area Coordinator		140	150	160	1,218
1 Asst. Public Relations Director		140	150	160	1,215
1 Master Cinematographer		115	120	125	
25 Utility Workers, per day		1.00	1.00	1.00	
1 Asst. Director		125	130	135	
1 Asst. Storekeeper		115	120	125	
1 Clerk, Grade I		100	105	110	
1 Jr. Bookkeeper		125	125	125	1,085
1 Stenographer, Grade I		115	120	125	
1 Chief Timekeeper, per day		4.00	4.00	4.00	
3 Timekeepers, per day		3.50	3.50	3.50	
4 Carpenter Helpers, per day		4.00	4.00	4.00	
12 Utility Foremen, Asst. Foremen, per day		4.00	4.00	4.00	8,242
10 Utility Workers, per day		3.25	3.25	3.25	3,688
15 Utility Workers, per day		2.00	2.00	2.00	6,260
12 Utility Workers, per day		1.60	1.60	1.60	323
12 Clerks (A.R.W.), per day		4.00	4.00	4.00	
2 Typist-Clerks (A.R.W.), per day		4.00	4.00	4.00	190
TOTAL	$ 48,010.91	$ 101,680.37	$ 133,968	$ 474,276	$ 168,563
Less Interdepartmental Service Charges	2,393.83	5,819.56	30,000	28,557	28,557
TOTAL SALARIES AND WAGES (NET)	$ 45,617.08	$ 95,860.81	$ 103,968	$ 445,719	$ 140,006
MAINTENANCE AND OPERATION					
Administration, Production and Cooperative Divisions					
Services Other Than Personal					
Auto Mileage	$ 1,261.04	$ 1,800.52	$ 2,700	$ 2,500	$ 2,000
Auto Service	1,017.49	1,917.26	3,287	4,000	3,000
Binding and Book Repairing	.33				
Blueprinting	15.16	2.21	82		
Cartage	28.00	5.88	6	10	
Electricity		144.44	644	620	620
Electricity for Power		15.00	60	60	60
Gas		29.54	205	200	200
Meals and Lodging	89.17	53.48	303	400	300
Minor Installations and Changes	383.74	589.36	989	500	500
Miscellaneous Services, N.O.C.	56.06				
Photographic and Blueprinting				75	
Postage	348.00	102.98	177	300	200

CHARITIES—REHABILITATION—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Administration, Production and Cooperative Divisions—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 44.84	$	$ 25	$ 25	$ 25
Telegraph	13.57	31.43	61	60	
Telephone	832.18	1,324.82	2,525	2,160	1,000
Transportation, Local	122.93	641.95	1,642	1,200	1,000
Transportation, Railroad and Steamship			400	500	500
Water		27.71	117	130	130
Supplies					
Cleaning and Caretaking	30.28	8.30	20		
Containers				1,000	500
Drafting Supplies	42.15	8.37	20	20	10
Food Preparing and Serving	53.76				
Hardware and Lumber	914.88				
Maps and Blueprints		86.74	112	100	50
Miscellaneous, N.O.C.	28.22	1,051.22	1,201	100	25
Newspapers, Periodicals and Directories	5.00				
Office Supplies, N.O.C.	183.84	129.23	199	190	100
Operating Supplies and Tools	59.18	9,786.28	10,052	420	300
Photographic and Blueprinting	1.30				
Record Books, Papers, Forms and Covers	398.50	455.88	805	700	500
Wrapping and Shipping	26.52	23.38	48		
Writing	216.83	308.40	533	420	350
Contributions, Awards and Fixed Obligations					
Rent of Offices		600.00	3,000	2,400	2,400
Rent of Equipment	188.38	277.53	1,028	850	850
Total Administration, Production and Cooperative Divisions	**$ 6,361.35**	**$ 19,421.91**	**$ 30,241**	**$ 18,940**	**$ 14,620**

CHARITIES—REHABILITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Division of Salvage					
Services Other Than Personal					
Auto Service	$ 888.33	$ 1,215.30	$ 2,440	$ 2,500	$ 2,000
Auto Mileage	33.30	115.72	230	225	225
Cleaning and Dyeing	145.42	222.68	448	400	300
Electricity		682.63	1,283	850	850
Electricity for Power	499.03	272.47	572	450	450
Gas	148.76	223.38	373	300	300
Minor Installations and Changes		172.44	672	500	300
Miscellaneous Services, N.O.C.		16.63	92	100	50
Postage	150.00	1.42	6	50	10
Repairs and Maintenance, Structural and Non-structral Improvements	80.21	41.39	41	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	610.17	41.99	292	350	350
Telephone		152.44	602	500	300
Transportation		53.22	80	2,500	2,500
Water	74.72	108.51	218	138	138
Supplies					
Bedding	510.16				
Cleaning and Sanitation	78.57	124.24	224	250	250
Clothing and Sewing	7,371.85	5,282.77	8,283	15,000	15,000
Hardware and Lumber	1,510.41				
Medical and Surgical				25	25
Miscellaneous, N.O.C.	353.72	226.03	426	375	175
Operating Supplies and Tools		760.49	1,360	1,500	1,000
Office Supplies, N.O.C.	45.73	13.04	19	20	20
Record Books, Papers, Forms and Covers	39.79	96.89	161	50	50
Shoemaker's Supplies	1,604.14	1,192.55	2,192	2,500	2,500
Supplies and Tools for Particular Trades		647.12	1,297	1,200	1,000
Wrapping and Shipping				50	50
Writing Supplies	22.37	29.92	55	50	50
Contributions, Awards and Fixed Obligations					
Rent of Offices	2,375.00	3,850.00	5,850	3,600	3,600
Total Division of Salvage	$ 16,541.68	$ 15,543.27	$ 27,216	$ 34,483	$ 32,493
Division of Single Men's Restaurant					
Services Other Than Personal					
Automobile Mileage	$ 32.36	$ 138.72	$ 244	$ 350	$ 250
Electricity	67.24	152.77	263	265	265
Gas	225.54	422.32	747	730	730
Laundry and Towel Service	62.65	132.60	268	265	265
Minor Installations and Changes				350	200
Repairs and Maintenance, Tools, Devices and Equipment	51.69	258.95	444	100	100

CHARITIES—REHABILITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Division of Single Men's Restaurant—Continued					
Services Other Than Personal—Continued					
Waste Removal Service	$ 8.00	$	$	$ 50	$ 25
Water	34.94	53.13	93	94	94
Supplies					
Cleaning and Sanitation	58.12	74.04	124	125	125
Clothing and Sewing	15.29				
Food Preparing and Serving	217.37	347.04	597	600	500
Heat, Light and Power	6.91			25	25
Miscellaneous, N.O.C.	2.43	185.43	315	200	200
Operating Supplies and Tools				50	50
Provisions	4,892.50	7,366.44	12,366	14,396	14,396
Contributions, Awards and Fixed Obligations					
Rent	225.00	360.00	540	540	540
Total Division of Single Men's Restaurant	$ 5,900.04	$ 9,491.44	$ 16,001	$ 18,140	$ 17,765
Undistributed Expense—Various Projects				$ 150,000	$ 100,000
TOTAL MAINTENANCE AND OPERATION	$ 28,803.07	$ 44,456.62	$ 73,458	$ 221,563	$ 164,878
Less Interdepartmental Service Charges	3,905.71	13,492.91	22,992	37,623	37,623
TOTAL MAINTENANCE AND OPERATION—NET	$ 24,897.36	$ 30,963.71	$ 50,466	$ 183,940	$ 127,255
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 150.54	$	$ 215	$ 1,170	$ 1,170
Coffee Urn and Stand $230.00 Vegetable Cooker 400.00 Steam Kettle 290.00 Meat Grinder 75.00 Steam Counter 175.00					
Furniture and Furnishings	90.11	55.49	85		
Heating	16.22		100	285	285
Water Heater $285.00					
Non-metallic Mineral Working	141.16				
Office Equipment Other Than Furniture	150.00				
Printing, Fibre Cloth and Leather Working	1,216.61				
Wood Working	483.42	143.04	143		
Refrigeration				600	600
TOTAL CAPITAL OUTLAY	$ 2,248.06	$ 198.53	$ 543	$ 2,055	$ 2,055
TOTAL CHARITIES—REHABILITATION	$ 72,762.50	$ 127,023.05	$ 154,977	$ 631,714	$ 269,316

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,217,909.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Asst. Superintendent of Charities and Superintendent of Rancho Los Amigos, house and full maintenance for self and family ....per Annum		$6,000	$6,000	$6,000	$ 5,190
1 Asst. Superintendent of Rancho Los Amigos ....F.M.		300	325	350	3,294
1 Stenographic Secretary, Grade V ....F.M.		140	150	160	1,621
1 Stenographic Secretary, Grade III ....F.M.		120	125	130	1,505
1 Stenographic Secretary, Grade II ....F.M.		110	115	120	1,273
1 Research Assistant ....F.M.		110	120	135	1,273
Steward					
1 Steward ....F.M.		200	210	225	2,605
2 Asst. Stewards....F.M.		125	135	150	3,184
1 Utility Man ....F.M.		70	75	80	
1 Property Man....F.M.		105	110	115	1,215
Office Manager					
1 Office Manager ....F.M.		180	190	200	2,316
1 Sr. Clerk ....F.M.		105	110	115	1,273
1 Collector ....F.M.		95	100	105	1,100
1 Stenographer, Grade I....F.M.		75	80	85	868
1 Dictating Machine Operator ....F.M.		75	80	85	
2 Typist-Clerks, Grade III....F.M.		90	95	100	2,142
2 Typist-Clerks, Grade II....F.M.		75	80	85	868
2 Clerks, Grade III ....F.M.		90	95	100	2,258
1 Clerk, Grade II....F.M.		75	80	85	
2 Information Clerks and Telephone Operators....F.M.		90	95	100	2,200
2 Relief Information Clerks and Telephone Operators....per day		4.50	4.50	4.50	1,243
2 Stenographers, Grade I, as needed ....F.M.		75	80	85	868
Registrar					
1 Registrar ....F.M.		125	130	135	1,563
1 Stenographer, Grade II....F.M.		100	105	110	1,273
1 Typist-Clerk, Grade III....F.M.		90	95	100	1,100
Accounting					
1 Jr. Accountant ....F.M.		165	170	175	2,026
1 Cashier and Bookkeeper....F.M.		125	130	135	1,563
1 Sr. Bookkeeper ....F.M.		125	130	135	1,563

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
Administration—Continued					
Accounting—Continued		Rate of Pay			
		A	B	C	
1 Jr. Bookkeeper F.M.		$ 90	$ 92	$ 100	$
1 Stenographer, Grade II F.M.		100	105	110	1,27
1 Hollerith Operator, Grade II F.M.		90	95	100	1,04
1 Hollerith Operator, Grade I, as needed per day		4.50	4.50	4.50	1,24
Professional Service					
Supervision					
1 Medical Director F.M.		300	325	350	3,56
Medical					
8 Resident Physicians F.M.		225	235	250	16,09
1 Resident Physician F.M.		235	235	235	2,72
1 Supervising Nurse F.M.		115	120	125	1,44
1 Graduate Nurse F.M.		105	110	115	1,33
1 Graduate Nurse F.M.		95	100	105	1,15
1 Attendant Genito Urinary F.M.		60	65	70	75
1 Attending Physician, Eye, Ear, Nose and Throat per day		20	20	20	1,012
1 Attending Psychiatrist per day		20	20	20	
1 Attending Urologist per day		20	20	20	506
1 Attending Roentgenologist per day		20	20	20	274
1 Laboratory Technician F.M.		115	120	125	1,447
Physiotherapy					
1 Physiotherapist F.M.		140	140	140	1,621
4 Physiotherapy Aides F.M.		105	110	115	3,704
1 Attendant F.M.		60	65	70	
1 Utility Man F.M.		50	55	55	
Hydrotherapy					
1 Hydrotherapy Aide F.M.		90	95	100	
1 Attendant F.M.		60	65	70	694
Occupational Therapy Service					
1 Occupational Therapist F.M.		125	130	140	1,447
1 Occupational Therapy Aid, Shoe Mfg. F.M.		100	105	110	1,158
1 Occupational Therapy Aid, Print Shop F.M.		100	105	110	1,158
3 Occupational Therapy Aids F.M.		85	90	100	1,968
1 Asst. Printer, per day		5.00	5.00	5.00	1,382
1 Utility Man		60	65	70	694
X-Ray					
1 X-Ray Technician F.M.		140	140	140	1,621
Dental					
1 Dentist F.M.		200	210	225	2,605
1 Dental Laboratory Technician F.M.		85	90	100	984

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
Professional Service—Continued		Rate of Pay A	B	C	
Pharmacy					
1 Druggist F.M.		$ 150	$ 150	$ 150	$ 1,737
2 Asst. Druggists F.M.		95	100	105	1,215
Medical Office					
1 Stenographer, Grade I F.M.		75	80	85	868
1 Utility Man F.M.		70	75	80	926
Patient Care Service					
General Ward					
1 Chief Utility Man F.M.		90	95	100	
2 Utility Men F.M.		70	75	80	1,852
6 Utility Men F.M.		60	65	70	4,631
2 Utility Men, as needed F.M.		60	65	70	
1 Skilled Laborer, per day F.M.		5.00	5.00	5.00	1,382
1 Skilled Laborer, per day F.M.		4.25	4.25	4.25	1,174
Women's Ward					
1 Matron F.M.		100	110	120	1,273
2 Asst. Matrons F.M.		80	85	90	1,968
7 Attendants F.M.		60	65	70	5,151
1 Attendant, as needed F.M.		60	65	70	694
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Superintendent of Nurses F.M.		150	160	170	1,968
1 Asst. Superintendent of Nurses F.M.		120	125	130	1,389
Medical Building					
13 Graduate Nurses F.M.		95	100	105	13,489
2 Graduate Nurses, as needed F.M.		95	100	105	
45 Attendants F.M.		60	65	70	27,616
3 Attendants, as needed F.M.		60	65	70	694
Infirmary Wards					
3 Supervising Nurses F.M.		115	120	125	4,226
1 Supervising Nurse, as needed F.M.		115	120	125	
1 Graduate Nurse F.M.		105	110	115	1,273
33 Graduate Nurses F.M.		95	100	105	34,332
4 Graduate Nurses, as needed F.M.		95	100	105	1,100
168 Attendants F.M.		60	65	70	115,623
6 Attendants, as needed F.M.		60	65	70	2,084
1 Utility Man F.M.		70	75	80	810
Psychopathic—Male					
1 Warden F.M.		125	130	140	1,621
1 Graduate Nurse F.M.		105	110	115	1,331
7 Asst. Wardens F.M.		80	85	90	7,237
12 Attendants F.M		70	70	70	9,726

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Nursing Service—Continued		A	B	C	
Psycopathic—Male—Continued					
1 Utilityman F.M.		$ 70	$ 75	$ 80	$ 868
14 Utility Men F.M.		60	65	70	10,652
2 Utility Men, as needed F.M.		60	65	70	694
2 Attendants, as needed F.M		70	70	70	810
Psychopathic—Female					
1 Matron F.M.		110	120	130	1,505
1 Graduate Nurse F.M.		105	110	115	1,273
7 Asst. Matrons F.M.		80	85	90	6,137
17 Attendants F.M.		60	65	70	12,446
3 Attendants, as needed F.M.		60	65	70	694
Culinary Service					
General					
1 Chief Dietitian F.M.		140	145	150	1,621
1 Cook F.M.		140	145	150	
1 Dietitian F.M.		115	120	125	1,331
2 Maids F.M.		55	60	60	
1 Baker F.M.		100	100	100	1,158
1 Meat Cutter F.M.		100	105	110	1,158
1 Utility Man F.M.		60	65	70	
1 Attendant F.M.		60	65	70	694
Kitchen No. 1					
1 Cook F.M.		125	125	125	1,447
2 Second Cooks F.M.		100	105	110	2,431
1 Second Cook, as needed F.M.		100	105	110	
2 Third Cooks F.M.		75	80	85	1,736
1 Third Cook, as needed F.M.		75	80	85	
2 Utility Men F.M.		70	75	80	1,621
1 Utility Man F.M.		60	65	70	694
3 Maids F.M.		55	60	60	1,273
1 Pot Washer F.M.		50	55	55	579
1 Pot Washer, as needed F.M.		50	55	55	
Kitchen No. 2					
1 Cook F.M.		125	125	125	1,447
1 Cook F.M.		80	85	90	926
1 Third Cook F.M.		75	80	85	868
1 Pot Washer F.M.		50	55	55	579
1 Pot Washer, as needed F.M.		50	55	55	
40 Maids F.M.		55	60	60	22,983
6 Maids, as needed F.M.		55	60	60	2,547
Employees' Kitchen					
1 Second Cook F.M.		100	105	110	1,158
2 Waiters F.M.		55	60	60	694
Housekeeping Service					
Employees' Housing					
1 Utility Man F.M.		60	65	70	810
3 Maids F.M.		55	60	60	1,388

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Institutional Housekeeping		A	B	C	
Administration Bldg.					
1 Utility Man F.M.		$ 60	$ 65	$ 70	$ 694
Doctors' Offices					
1 Utility Man F.M.		50	55	55	579
General Wards					
1 Utility Man F.M.		70	75	80	810
4 Utility Men F.M.		60	65	70	1,621
2 Utility Men, as needed F.M.		60	65	70	
1 Laborer, per day F.M.		4.50	4.50	4.50	1,243
Women's Ward					
1 Utility Man F.M.		60	65	70	810
Medical Building					
1 Supervising Housekeeper F.M.		85	90	95	984
9 Maids F.M.		55	60	60	3,993
1 Maid, as needed		55	60	60	
1 Utility Man F.M.		70	75	80	926
10 Utility Men F.M.		50	55	55	4,804
2 Utility Men, as needed F.M.		55	60	60	
Infirmary Wards					
15 Maids F.M.		55	60	60	9,415
2 Maids, as needed F.M.		55	60	60	1,273
10 Utility Men F.M.		50	55	55	5,441
1 Utility Man, as needed F.M.		50	55	55	
2 Utility Men F.M.		55	60	60	849
Psychopathic Wards—Male					
2 Utility Men F.M.		60	65	70	1,504
Psychopathic Wards—Female					
2 Utility Men F.M.		60	65	70	1,504
Laundry Service					
Laundry					
1 Laundryman F.M.		115	120	130 (a)	1,331
2 Washermen F.M.		85	90	95	2,026
1 Washerman, as needed F.M.		85	90	95	
1 Laundry Helper F.M.		60	65	70	810
12 Laundry Helpers F.M.		50	55	60	7,584
2 Laundry Helpers, as needed F.M.		50	55	60	
1 Utility Man F.M.		70	75	80	694
1 Utility Man F.M.		60	65	70	810
Sewing Room					
1 Asst. Matron F.M.		80	85	90	926
2 Seamstresses F.M.		60	65	70	694
2 Seamstresses, as needed F.M.		60	65	70	

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Power and Maintenance Service					
Supervision					
1 Master Mechanic F.M.		$ 225	$ 235	$ 250	$ 2,605
1 Skilled Laborer, per day F.M.		5.00	5.00	5.00	1,382
1 Utility Man F.M.		60	65	70	694
Power Plant					
1 Chief Engineer		200	210	225	2,605
3 Operating Engineers		160	170	175	6,079
1 Operating Engineer, as needed		160	170	175	320
1 Relief Engineer and Utility Man		160	170	175	2,026
3 Firemen		115	120	125	4,225
1 Fireman, as needed		115	120	125	
1 Laborer, per day		4.50	4.50	4.50	1,243
1 Utility Man F.M.		70	75	80	810
Maintenance Group No. I					
1 Steamfitter per day		10.00	10.00	10.00	2,764
1 Steamfitter, as needed per day		10.00	10.00	10.00	2,764
2 Plumbers per day		9.00	9.00	9.00	4,974
1 Plumber, as needed per day		9.00	9.00	9.00	2,487
1 Electrician per day		9.00	9.00	9.00	2,487
1 Electrician, as needed per day		9.00	9.00	9.00	835
1 Electrician, 2nd class per day		7.00	7.00	7.00	1,934
1 Machinist, as needed per day		8.00	8.00	8.00	2,211
1 Sheet Metal Worker per day		9.00	9.00	9.00	2,487
1 Sheet Metal Worker, as needed, per day		9.00	9.00	9.00	598
2 Utility Men F.M.		70	75	80	1,736
2 Utility Men F.M.		60	65	70	694
1 Skilled Laborer, per day F.M.		5.00	5.00	5.00	1,382
1 Skilled Laborer, per day F.M.		4.25	4.25	4.25	
2 Laborers, as needed per day		4.50	4.50	4.50	963
Maintenance Group No. II					
7 General Maintenance Men F.M.		120	125	130	8,742
4 General Maintenance Men, as needed F.M.		120	125	130	4,921
1 Carpenter, per day		8.00	8.00	8.00	2,211
1 Brick Layer, as needed per day		8.00	8.00	8.00	
1 Painter Foreman per day		9.00	9.00	9.00	2,487
10 Painters F.M.		130	130	130	15,052
3 Painters, as needed F.M.		130	130	130	1,003
1 Sign Writer and Painter F.M.		130	130	130	
3 Skilled Laborers, per day F.M.		5.00	5.00	5.00	2,764
2 Skilled Laborers, as needed, per day F.M.		5.00	5.00	5.00	559
3 Skilled Laborers, as needed, per day F.M.		4.25	4.25	4.25	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
Power and Maintenance Service—Continued					
Maintenance Group No. II—Continued					
6 Laborers, as needed per day		$ 4.50	$ 4.50	$ 4.50	$ 2,487
2 Laborers, per day F.M.		2.75	2.75	2.75	760
2 Laborers, as needed, per day F.M.		2.75	2.75	2.75	
3 Laborers, as needed, per day F.M.		2.50	2.50	2.50	
Automotive					
1 Automotive and Equip. Repair Man per day		7.50	7.50	7.50	2,072
1 Skilled Laborer, per day F.M.		4.25	4.25	4.25	1,174
1 Truck Driver		135	140	145	1,679
1 Laborer per day		4.50	4.50	4.50	1,243
1 Laborer, as needed per day		4.50	4.50	4.50	
Fire Prevention					
3 Watchmen F.M.		85	90	110 (b)	2,547
2 Watchmen, as needed F.M.		85	90	95	
Grounds and Landscape Service					
1 Gardener F.M.		125	130	135	
1 Skilled Laborer, per day F.M.		4.25	4.25	4.25	1,174
1 Utility Man F.M.		70	75	80	926
8 Laborers, per day F.M.		2.75	2.75	2.75	5,320
7 Laborers, per day F.M.		2.50	2.50	2.50	3,454
4 Laborers, as needed, per day F.M.		2.50	2.50	2.50	1,381
Dairy Service					
1 Dairyman F.M.		150	160	175	2,026
1 Creamery Man F.M.		100	105	110	1,273
1 Head Milker F.M.		100	105	110	1,273
8 Milkers F.M.		95	100	105	8,279
5 Milkers F.M.		90	95	100	3,242
3 Dairy Hands F.M.		85	85	85	984
1 Dairy Hand F.M.		90	90	90	1,042
Farm Service					
Field and Garden					
1 Farmer F.M.		135	140	150	1,737
2 Tractor Drivers, per day		8.00	8.00	8.00	2,211
2 Skilled Laborers, per day F.M.		5.00	5.00	5.00	1,382
1 Skilled Laborer, as needed, per day F.M.		5.00	5.00	5.00	
1 Skilled Laborer, per day F.M.		4.25	4.25	4.25	1,174
2 Laborers per day		4.50	4.50	4.50	1,243
9 Laborers, per day F.M.		2.75	2.75	2.75	5,894
2 Laborers, as needed, per day F.M.		2.75	2.75	2.75	127
4 Laborers, as needed, per day F.M.		2.50	2.50	2.50	348

RANCHO LOS AMIGOS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Farm Service—Continued					
Poultry					
1 Skilled Laborer, per day....F.M.		$ 5.00	$ 5.00	$ 5.00	$ 1,382
1 Laborer, as needed, per day ....F.M.		2.75	2.75	2.75	760
Inmate Helpers					
1 Inmate Helper		20	20	20	231
1 Inmate Helper		15	15	15	173
10 Inmate Helpers		10	10	10	1,158
25 Inmate Helpers		7.50	7.50	7.50	2,169
105 Inmate Helpers		5.00	5.00	5.00	6,073
350 Inmate Helpers		2.50	2.50	2.50	10,122
Cash in Lieu of Meals and Maintenance					260,371
Meals and Other Maintenance Furnished Employes as Compensation					17,000
(a) Group D—F.M. $120-125-130, as case may be.					
(b) Group D—F.M. $100-105-110, as case may be.					
TOTAL SALARIES AND WAGES	$ 770,537.91	$ 511,903.18	$ 799,885	$ 925,160	$ 925,160
Less Interdepartmental Service Charges	936.25	967.88	15,000	15,912	15,912
TOTAL SALARIES AND WAGES—NET	$ 769,601.66	$ 510,935.30	$ 784,885	$ 909,248	$ 909,248
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$ 58.05	$ 9.96	$ 15	$ 25	$ 25
Photographic Services	4.01			10	10
Postage	264.91	231.80	350	400	350
Telegraph and Telephone	3,133.95	2,148.52	3,220	3,200	3,200
Supplies					
Office and Drafting Supplies	1,964.75	493.70	740	1,000	1,000
Record Books, Papers, Forms and Covers		933.72	1,400	1,400	1,400
Contributions, Awards and Fixed Obligations					
Rent of Equipment and Machinery	2,916.00	1,952.70	3,005	3,455	3,455
Rent and Taxes	10.00	.59	10	10	10
Total Administration	$ 8,351.67	$ 5,770.99	$ 8,740	$ 9,500	$ 9,450
Professional Care of Patients					
Supplies					
Embalming	$ 525.34	$ 249.44	$ 375	$ 400	$ 400
Drugs and Medicines	8,408.01	5,547.43	8,320	9,000	8,900
Laboratory	1.50			100	370

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Professional Care of Patients—Continued					
Supplies—Continued					
Medical and Surgical	$ 7,007.66	$ 4,469.24	$ 6,705	$ 8,000	$ 7,500
Occupational Therapy	4,733.91	5,791.43	8,690	9,000	9,000
X-Ray and Optical	483.40	659.24	990	1,350	1,350
Total Professional Care of Patients	$ 21,159.82	$ 16,716.78	$ 25,080	$ 27,850	$ 27,520
Departmental Expense					
Supplies					
Ambulance, Auto & Truck Service	$ 4,432.35	$ 3,031.26	$ 4,545	$ 5,000	$ 4,500
Cleaning	9,026.25	5,504.86	8,260	8,500	8,500
Clothing	10,611.54	8,341.51	12,515	13,500	12,500
Food Preparing and Serving	6,886.03	3,342.98	5,015	6,000	5,500
Household Furnishings	8,025.71	5,121.32	7,680	8,500	8,200
Laundry	2,872.50	1,899.82	2,850	3,000	3,000
Provisions:					
Bread	13,319.59	7,604.01	11,405	12,500	12,000
Butter	5,842.43	4,395.37	6,595	6,600	6,600
Cheese	1,211.56	651.51	975	1,200	1,200
Eggs	6,347.25	3,788.33	5,680	6,565	6,565
Fish, Meat and Poultry	17,975.65	16,329.12	24,495	25,000	25,000
Flour, Meal and Cereals	3,690.56	1,883.00	3,625	3,500	3,500
Fruits and Vegetables	19,762.21	12,184.37	18,275	20,000	20,000
Groceries, N.O.C.	30,739.04	15,930.53	27,895	28,000	28,000
Ice		655.33	980	1,000	1,000
Milk, Cream and Buttermilk	47,432.89	34,898.43	52,350	52,000	52,000
Recreational		723.62	1,085	1,100	1,100
Tobacco and Sundries	5,826.68	3,831.19	5,745	5,750	5,750
Total Departmental Expense	$ 194,002.24	$ 130,116.56	$ 199,970	$ 207,715	$ 204,915
General Ward Conversion					
Furnishings, N.O.C.	$	$	$	$ 3,305	$
Operating Supplies, N.O.C.				5,900	
Total General Ward Conversion	$	$	$	$ 9,205	$
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$ 3,160.46	$ 100.00	$ 150	$	$
Electricity	5,137.97	2,761.25	4,140	5,000	4,500
Gas	20,749.37	15,296.75	22,945	23,000	23,000
Maintenance of Buildings and Equipment	37,174.14	24,029.57	38,045	44,000	44,000
Repairs and Maintenance of Roads and Highways		223.73	335	920	420
Survey and Preliminary Studies			200	200	100
Termite Control		371.50	1,660	1,500	1,500
Supplies					
Agricultural and Garden Supplies	1,663.51	1,223.60	1,835	2,000	1,800

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
General House and Property Expense—Continued					
Supplies—Continued					
Fire Protection	$ 1,184.09	$	$	$	$
Fuel				170	170
Materials, Undistributed				12,000	12,000
Operating Supplies and Tools	1,786.04	1,330.94	1,550	2,000	2,000
Total General House and Property Expense	$ 70,855.58	$ 45,337.34	$ 70,860	$ 90,790	$ 89,490
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$	$	$	$ 1,000	$ 1,000
Sales Expense		53.50	80	100	100
Veterinary Expense	305.84	251.79	375	375	375
Services Other Than Personal					
Gas and Electricity	466.32	376.98	565	565	565
Registering Stock	121.00	45.25	100	125	125
Supplies					
Containers	928.49	530.78	795	800	800
Feed Supplies	29,838.05	18,862.11	28,295	30,000	30,000
Ice	150.00			100	100
Total Dairy Expense	$ 31,809.70	$ 20,120.41	$ 30,210	$ 33,065	$ 33,065
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 260.36	$ 211.89	$ 320	$ 400	$ 400
Electricity for Irrigating	553.61	425.85	640	750	750
Supplies					
Agricultural and Garden	751.42	462.26	695	700	700
Total Garden and Orchard Expense	$ 1,565.39	$ 1,100.00	$ 1,655	$ 1,850	$ 1,850
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$	$ 157.91	$ 235	$ 225	$ 225
Supplies					
Agricultural and Garden	306.16	414.42	620	600	600
Baling	204.08	327.25	330	350	350
Operating Supplies and Tools	197.88	3.34	5	50	50
Total Field Crop Expense	$ 708.12	$ 902.92	$ 1,190	$ 1,225	$ 1,225
Stable Expense					
Services Other Than Personal					
Registration	$ 5.00	$	$	$	$
Veterinarian	31.50	37.50	55	65	65

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Stable Expense—Continued					
Supplies					
Feed and Supplies	$ 712.68	$ 206.18	$ 1,000	$ 750	$ 750
Stable Expense	113.34	7.28	110	125	125
Harness Supplies	39.96	105.06	160	160	160
Total Stable Expense	**$ 902.48**	**$ 356.02**	**$ 1,325**	**$ 1,100**	**$ 1,100**
Hog Yard and Sheep Expense					
Services Other Than Personal					
Miscellaneous, N.O.C.	$ 6.52	$ 5.01	$ 10	$ 10	$ 10
Registration	40.97	14.55	60	70	70
Selling Expense	120.07	138.48	200	200	200
Veterinarians	23.00	35.46	50	50	50
Supplies					
Cost of Raising Young Stock	Cr. 633.00				
Feed and Supplies	351.93	413.94	620	700	700
Total Hog Yard and Sheep Expense	**$ Cr. 90.51**	**$ 607.44**	**$ 940**	**$ 1,030**	**$ 1,030**
Poultry Yard Expense					
Supplies					
Feed and Supplies	$ 3,190.38	$ 3,524.15	$ 5,285	$ 6,000	$ 6,000
TOTAL MAINTENANCE AND OPERATION	**$ 332,454.87**	**$ 224,552.61**	**$ 345,255**	**$ 389,330**	**$ 375,645**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 20,783.02	$ 10,785.15	$ 16,180	$ 17,000	$ 17,000
Interdepartmental Service Charges	18,317.16	11,840.67	17,760	17,000	17,000
Departmental Credits					
Eggs and Poultry to Kitchen	6,342.28	4,582.77	6,875	6,800	6,800
Farm Crops	9,190.06	1,138.44	4,210	3,000	3,000
Garbage	102.50				
Ice		830.75	1,245	1,200	1,200
Materials Distribution				12,000	12,000
Milk and Fertilizer	59,394.21	36,948.86	55,425	55,000	55,000
Occupational Therapy		1,433.41	2,150	2,000	2,000
Vegetables to Kitchen	11,606.22	7,007.89	10,510	10,500	10,500
Total Deductions	**$ 125,735.45**	**$ 74,567.94**	**$ 114,355**	**$ 124,500**	**$ 124,500**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 206,719.42**	**$ 149,984.67**	**$ 230,900**	**$ 264,830**	**$ 251,145**

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Agricultural	$	144.71	$	$ 90	$ 678	$ 678
Pulsators, for milking machine	$160.00					
Plow	150.00					
Tongue Truck for disc harrow	13.00					
Feed racks	240.00					
Sharpener for Sheep shearer	15.00					
Agricultural, N.O.C.	100.00					
Books				136	100	200
Cleaning and Sanitation			2,597.66	5,020	1,050	1,050
Wall cleaner, portable	$700.00					
Mop carts	200.00					
Cleaning and Sanitation, N.O.C.	150.00					
Communicating and Signalling Apparatus			294.37	1,105	400	980
Telephones	$250.00					
Communicating and signalling, N.O.C.	150.00					
Distilling and Refining					300	300
Sodium Silicate Feeder for water system	$200.00					
Oil separator, for ammonia lines	100.00					
Electrical		66.62	44.81	540	400	840
Transformer	$200.00					
Electrical, N.O.C.	200.00					
Food Preparing and Serving		784.69	255.77	960	6,178	5,298
Rack, metal	$ 25.00					
Tables, metal	625.00					
10-shelf pie container	100.00					
Range	200.00					
Carts	1,290.00					
Bean Huller	500.00					
Steam Jacketed Kettles	780.00					
Broiler	170.00					
Gas Ovens	330.00					
Corn-off-the-cob machine	500.00					
Potato peeler	400.00					
Gas and electric toaster	250.00					
Dollies	8.00					
Dishwasher (N.O.C.)	800.00					
Food preparing and serving	200.00					

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Furniture and Furnishings		$ 1,110.09	$ 228.49	$ 1,225	$ 7,083	$ 6,908
Lockers	$ 70.00					
Mop closets, portable	80.00					
Desks	120.00					
Beds	3,063.00					
Bedside Tables	1,530.00					
Wheel Chairs	1,000.00					
Bed Screens	160.00					
Electric Refrigerator	325.00					
Urinal and bed pan racks	60.00					
Medicine Closets	100.00					
Side rails for beds	100.00					
Table	15.00					
Files	160.00					
Furniture and Furnishings, N.O.C.	300.00					
Fumigating, Disinfecting and Pest Extermination				225	1,080	1,080
Bed Pan Sterilizers	$1,080.00					
Garage			61.57	600	640	640
Grease gun, electric	$300.00					
Gear lubricator	100.00					
Bench grinder	50.00					
Wheel puller, hydraulic	90.00					
Garage Equipment, N.O.C.	100.00					
Hand Conveyed Vehicles				45	438	438
Dressing Cart	$ 51.00					
Bed Pan Cart	50.00					
Stretcher Cart	65.00					
Linen Carts	172.00					
Hand Conveyed Vehicles, N.O.C.	100.00					
Heating			63.09	1,200	1,110	210
Gas Steam Radiators	$900.00					
Water Heater	60.00					
Heating, N.O.C.	150.00					
Lawn and Garden				200	150	150
Lawn and Garden, N.O.C.	$150.00					
Live Stock		12,852.26	309.00	1,010	355	355
Cockerels	$ 105.00					
Miscellaneous Live Stock	250.00					

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Measuring and Observing	$		$ 59.19	$ 425	$ 1,160	$ 100
Steam Flow Meter	$1,000.00					
Foot Candle Meter	25.00					
Clocks	35.00					
Measuring and Observing, N.O.C.	100.00					
Medical, Surgical and Veterinary		91.27		475	2,225	2,225
Metabolism Tester	$ 150.00					
Therapeutic Apparatus	445.00					
Short-wave Diathermy	550.00					
Hyperpyrexia Bath Cabinet	150.00					
Electrocardiograph	600.00					
Sterilizer	180.00					
Medical and Surgical, N.O.C.	150.00					
Metal Working			214.14	1,660	250	250
Unishear	$ 100.00					
Metal Working, N.O.C.	150.00					
Motor Vehicles			172.59	173	4,650	1,700
Automobile	$ 850.00					
Tractor	1,700.00					
Trucks	1,850.00					
New Motors	250.00					
Non-metallic Mineral Working				165	400	400
Syntron Magnetic Solenoid Hammer	$ 250.00					
Non-metallic Mineral Working, N.O.C.	150.00					
Office Equipment Other Than Furniture		95.48		360	526	526
Typewriters	$ 226.00					
Ediphone Transcribing Unit	200.00					
Office Equipment, N.O.C.	100.00					
Printing and Fibre, Cloth and Leather Working			1,350.00	1,350	1,659	1,659
Paper Cutter	$ 880.00					
Double Tier Type Cabinet	152.00					
Stitcher	402.00					
Gluing Machine	225.00					
Production and Construction			7.95	350	200	200
Ladders	$ 100.00					
Production and Construction, N.O.C.	100.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	 Actual Current Year To 3-1-1936	 Estimated Current Year 1935-36	 Requested Fiscal Year 1936-37	 Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing $		$ 231.19	$ 735	$ 1,150	$ 1,150
Centrifugal Pump $1,000.00					
Pumping and Air Compressing, N.O.C. 150.00					
Ventilating and Power Transmission	283.21		750	1,900	1,900
Ventilating Fans $1,700.00					
Ventilating and Power Transmission, N.O.C. 200.00					
Wood Working				50	50
Jig Saw $ 50.00					
Total Equipment	$ 15,428.33	$ 5,889.82	$ 18,799	$ 34,132	$ 29,287
Structural and Non-structural Improvements					
Additions and Betterments to Misc. Buildings	$ 1,843.49	$	$ 7,951	$ 11,665	$ 10,865
Cooling Tower			1,300		
Drainage and Reclamation				4,069	4,069
Fences		128.01	280	435	435
Garage, Sheds and Barns—Improvements	181.94		3,430	2,400	900
Incinerator				12,000	
Infirmary Group—Plans, etc.	1,003.46				
Irrigation System			415	210	210
Kitchen and Dining Room Improvements	208.46				
Laundry and Power House Extension			750		
Lawn Sprinkling System Extension				1,200	1,200
Radiators, Steam				6,200	6,200
Roads, Walks and Curbs			3,938	4,650	450
Sewerage System			390	600	600
Street Lighting System			135		
Utilities Extension		11.96	4,010	4,300	3,300
Water Supply and Fire Protection	7,242.36				
Watering Trough and Feed Racks			20		
Wells, Tanks and Towers	255.84	3,031.70	8,400	9,100	
Ward Buildings—Portable		4,668.00	4,668		
Landscaping and Horticultural Imps.		70.15	1,314		
Total Structural and Non-structural Improvements	$ 10,735.55	$ 7,909.82	$ 37,001	$ 56,829	$ 28,229
TOTAL CAPITAL OUTLAY	$ 26,163.88	$ 13,799.64	$ 55,800	$ 90,961	$ 57,516
TOTAL RANCHO LOS AMIGOS	$1,002,484.96	$ 674,719.61	$1,071,585	$1,265,039	$1,217,909

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS $4,734,952.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position					
GENERAL ADMINISTRATION					
Administration					
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and F.M. for self and family........ per Annum		Rate of Pay A $8,000	B $8,000	C $8,000	$ 6,920
1 Asst. Superintendent, per annum ....3M.		5,000	5,000	5,000	4,575
1 Steward ....3M.		300	325	350	3,294
1 Office Manager		225	235	250	2,515
1 Technical Assistant, Mechanical ....1M.		225	235	250	2,605
1 Field Secretary		200	200	200	2,316
1 Research Assistant..........		150	160	175	1,375
1 Secretary to Superintendent..........		150	155	160	1,737
2 Stenographic Secretaries, Grade II		150	155	160	1,852
1 Personnel Clerk..........		145	150	155	
1 Asst. Cartographer..........		125	125	125	723
2 Stenographers, Grade II..........		130	135	140	3,010
2 Stenographers, Grade I..........		115	120	125	2,663
1 Superintendent of Nurses....F.M.		200	225	250	2,595
1 Asst. Superintendent of Nurses ..........F.M.		165	175	185	2,142
3 2nd Asst. Superintendents of Nurses ..........F.M.		130	140	150	3,474
2 Night Superintendents of Nurses ..........F.M.		130	140	150	3,242
1 Supervising Nurse ..........F.M.		120	125	130	1,505
3 Graduate Nurses..........F.M.		105	110	115	1,886
Accounts and Records					
1 Chief Clerk..........		180	190	200	2,084
1 Cost Accountant		180	190	200	1,042
1 Sr. Bookkeeper and Cashier..........		165	170	175	2,026
1 Sr. Bookkeeper		165	170	175	1,968
1 Bookkeeping Machine Operator		155	160	165	1,794
2 Asst. Bookkeeping Machine Operators		145	150	155	3,358
2 Cost Clerks		145	150	155	
3 Payroll Clerks		145	150	155	3,473
1 Property Clerk		145	150	155	419
1 Sr. Clerk		145	150	155	
1 Requisition Clerk		130	135	140	1,621
2 Comptometer Operator Clerks, Grade II		130	135	140	3,126
3 Comptometer Operator Clerks, Grade I		115	120	125	3,107

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
GENERAL ADMINISTRATION—Continued		A	B	C	
Accounts and Records—Continued					
1 Hollerith Operator, Grade II		$ 130	$ 135	$ 140	$
5 Clerks, Grade III		130	135	140	7,989
5 Clerks, Grade II		115	120	125	5,499
5 Clerks, Grade I		100	105	110	5,905
4 Typist-Clerks, Grade II		115	120	125	4,052
7 Typist-Clerks, Grade I		100	105	110	7,527
2 Office Boys 1M.		60	60	60 (a)	1,389
Information					
7 Information Clerks		115	120	125	9,552
Medical Record and Audit					
1 Chief Registrar		180	190	200	1,389
1 Registrar		165	170	175	1,790
1 Registrar and Notary		165	170	175	955
1 Stenographic Secretary, Grade II, and Notary		150	155	160	
1 Supervising Clerk		145	150	155	1,794
5 Supervising Clerks		145	150	155	3,416
1 Stenographic Secretary, Grade I		140	145	150	1,737
2 Stenographers, Grade II		130	135	140	627
8 Stenographers, Grade I		115	120	125	5,499
1 Hollerith Operator, Grade II		130	135	140	1,505
2 Hollerith Operators, Grade I		115	120	125	2,663
5 Admitting Clerks		130	135	140	3,242
11 Clerks, Grade III		130	135	140	15,574
1 Clerk, Grade III and Notary		130	135	140	627
22 Clerks, Grade II		115	120	125	24,591
26 Clerks, Grade I		100	105	110	26,323
12 Typist-Clerks, Grade II		115	120	125	6,830
24 Typist-Clerks, Grade I		100	105	110	23,932
2 Messengers F.M.		50	55	60	
43 Office Boys 1M.		60	60	60 (a)	27,270
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	4,974
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	16,584
Post Office					
2 Clerks, Grade I		100	105	110	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
SERVICE DIVISIONS				
Culinary				
1 Asst. Steward ....3M.	$ 225	$ 225	$ 225	$ 2,605
6 Cooks ........F.M.	140	145	150	10,074
4 Second Cooks........F.M.	125	130	135	5,847
10 Cooks ........F.M.	110	115	125	12,738
1 Night Cook........F.M.	85	90	95	984
3 Cooks ........F.M.	75	80	85	2,720
7 Order Cooks........F.M.	75	80	85	6,079
9 Cooks ........F.M.	65	70	70	4,515
1 Chief Dietitian ........F.M.	140	145	150	1,737
6 Dietitians ........F.M.	115	120	125	5,557
3 Post-Graduate Dietitians ....F.M.	10	10	10	347
3 Student Dieticians to serve without compensation.				
120 Diet Kitchen Maids........	80	85	85	94,875
2 Bakers ........F.M.	125	125	125	2,171
1 Chief Dishwasher ........F.M.	80	85	90	1,042
4 Dishwashers ........F.M.	75	80	80	2,605
3 Butchers ........F.M.	75	85	100	1,736
3 Supervising Waitresses........F.M.	75	80	85	2,952
10 Waitresses ........F.M.	65	70	70	7,931
20 Waitresses ........F.M.	60	65	65	7,872
45 Waitresses ........F.M.	55	60	60	21,656
7 Waiters ........F.M.	50	55	55	4,053
8 Waiters ........F.M.	45	50	50	1,563
9 Kitchen Helpers........F.M.	65	70	70	3,067
17 Kitchen Helpers ........F.M.	60	65	65	10,825
16 Kitchen Helpers ........F.M.	55	60	60	9,841
75 Kitchen Helpers........F.M.	50	55	55	39,602
50 Kitchen Helpers........F.M	45	50	50	23,446
75 Kitchen Helpers, as needed ....per day	3.20	3.20	3.20	47,267
Dental Laboratory				
1 Dentist	250	275	300	3,294
1 Dentist, half-time........	100	105	112.50	
2 Asst. Dentists........	175	185	200	4,342
1 Asst. Dentist, half-time	87.50	92.50	100	1,013
3 Internes, Dental, Coat and Trousers ........F.M.	10	10	10	347
2 Technicians ........F.M.	115	120	125	1331

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
SERVICE DIVISIONS—Continued		A	B	C	
Garage					
1 Chief Ambulance Man		$ 145	$ 150	$ 155	$ 1,794
17 Ambulance Men		135	140	145	25,821
4 Ambulance Men, as needed, per day		6.00	6.00	6.00	3,316
17 Ambulance Attendants		90	95	100	12,216
4 Ambulance Attendants, as needed per day		4.00	4.00	4.00	903
Housekeeping					
1 Asst. Steward in charge of housekeeping and utility service 3M.		225	235	250	
1 Overseer of Buildings and Grounds F.M.		125	135	150	1,447
3 House Mothers F.M.		95	100	110	2,547
2 Matrons F.M.		80	85	90	1,042
3 Asst. Matrons F.M.		65	70	75	1,505
140 Ward Maids		80	85	85	131,313
10 Ward Maids F.M.		55	60	60	6,773
2 Ward Maids F.M.		50	55	55	1,158
15 Ward Maids, as needed per day		3.20	3.20	3.20	11,498
10 Utility Men F.M.		85	90	95	9,842
6 Utility Men F.M.		80	85	85	4,689
6 Utility Men F.M.		70	75	80	3,357
10 Utility Men F.M.		65	70	70	7,062
45 Utility Men F.M.		60	65	65	25,184
65 Utility Men F.M.		55	60	60	40,004
75 Utility Men F.M.		50	55	55	43,425
25 Utility Men F.M.		45	50	50	7,873
8 Utility Men F.M.		40	45	45	926
3 Utility Men F.M.		25	25	25	
150 Utility Men, as needed per day		3.20	3.20	3.20	26,535
2 Floor Scrubbers F.M.		75	80	85	1,736
5 Floor Scrubbers		65	70	75	
10 Floor Polishers F.M.		65	70	75	6,078
4 Tram Operators F.M.		70	75	80	2,431
57 Elevator Operators F.M.		60	65	70 (d)	34,622
Laundry and Linen					
1 Laundry Manager		235	245	260	2,721
1 Laundry Foreman		150	155	160	1,737
1 Washerman		125	130	135	1,447
1 Washerman		115	120	125	1,331
4 Laundry Helpers F.M.		80	85	90	1,968
4 Laundry Helpers F.M.		75	80	85	2,662
3 Laundry Helpers F.M.		70	75	80	1,794
7 Laundry Helpers F.M.		65	70	75	5,499
15 Laundry Helpers F.M.		60	65	65	5,383
5 Laundry Helpers F.M.		55	60	65	694
20 Laundry Helpers F.M.		50	55	55	9,610

GENERAL HOSPITAL—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
SERVICE DIVISIONS—Continued		**A**	**B**	**C**	
Laundry and Linen—Continued					
15 Laundry Helpers F.M.		$ 45	$ 50	$ 50	$ 3,907
75 Laundry Helpers F.M.		40	45	45	26,593
7 Laundry Helpers F.M.		30	35	35	
70 Laundry Helpers, as needed per day		3.20	3.20	3.20	60,146
1 Overseer of Linens F.M.		115	120	125	1,447
2 Linen Room Helpers F.M.		60	65	70	694
11 Linen Room Helpers F.M.		50	60	65	6,542
11 Linen Room Helpers F.M.		40	45	50	2,489
31 Linen Room Helpers, as needed per day		3.20	3.20	3.20	16,805
1 Seamstress		100	105	110	1;273
15 Seamstresses		90	95	100	14,243
Mechanical					
1 Chief Engineer		225	235	250	2,895
1 Asst. Chief Engineer		225	225	225	
1 Sr. Operating Engineer		180	190	200	2,084
9 Operating Engineers		160	170	175	14,088
1 Chief Maintenance Man		180	190	200	2,084
5 Firemen		125	130	135	7,352
1 Working Foreman Carpenter per day		9.00	9.00	9.00	2,487
7 Carpenters per day		8.00	8.00	8.00	13,267
1 Working Foreman Electrician per day		10.00	10.00	10.00	2,764
6 Electricians, First Class per day		9.00	9.00	9.00	9,950
2 Electrician Helpers per day		6.00	6.00	6.00	1,658
1 Working Foreman Plumber per day		10.00	10.00	10.00	2,764
5 Plumbers, First Class per day		9.00	9.00	9.00	9,950
2 Plumber Improvers per day		6.50	6.50	6.50	3,593
1 Working Foreman Painter per day		9.00	9.00	9.00	2,487
6 Painters per day		8.00	8.00	8.00	8,845
1 Steamfitter per day		10.00	10.00	10.00	2,764
1 Steamfitter Improver per day		7.50	7.50	7.50	2,072
2 Machinists for General Maintenance per day		8.00	8.00	8.00	2,211
3 Sheet Metal Workers per day		9.00	9.00	9.00	4,975
1 Elevator Maintenance Man per day		8.00	8.00	8.00	2,211
1 Locksmith per day		8.00	8.00	8.00	2,211
10 Skilled Laborers per day		5.00	5.00	5.00	11,710
5 Laborers per day		4.50	4.50	4.50	6,218
12 Laborers per day		4.00	4.00	4.00	4,422
3 Laborers per day		3.50	3.50	3.50	
3 Laborers, as needed per day		3.20	3.20	3.20	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
SERVICE DIVISIONS—Continued		A	B	C	
Mortuary					
2 Mortuary Clerks		$ 145	$ 150	$ 155	$ 3,416
5 Typist-Clerks, Grade II		115	120	125	1,447
2 Typist-Clerks, Grade I		100	105	110	2,316
1 Morgue Attendant F.M.		80	85	85	926
4 Morgue Attendants F.M.		70	75	75	2,431
Pharmacy					
1 Chief Druggist F.M.		225	250	275	3,184
1 Purchasing Druggist		250	250	250	2,895
10 Druggists F.M.		175	185	200	21,422
2 Asst. Druggists		125	130	135	1,447
2 Drug Clerks F.M.		85	90	100	1,158
22 Pharmacy Helpers		95	100	100	19,250
Property and Storerooms					
1 Asst. Steward in charge of Property and Storerooms		225	250	275	
1 Property Man		175	185	200	844
1 Asst. Property Man		145	150	155	979
1 Asst. Property Man—Locks and Keys		145	150	155	1,679
1 Stationery Clerk		130	135	140	1,505
1 Clerk, Grade I		100	105	110	1,158
1 Property Clerk		125	130	135	
5 Property Helpers F.M.		80	85	90	3,821
6 Property Helpers F.M.		65	70	75	3,878
3 Property Helpers per day		3.20	3.20	3.20	884
Protection and Patrol					
15 Watchmen		125	130	135 (c)	19,178
15 Gatemen		115	120	125	17,990
Telephone					
1 Chief Telephone Operator		130	135	140	1,621
11 Telephone Operators		115	120	125	15,342
7 Relief Telephone Operators per day		4.50	4.50	4.50	5,482
LOS ANGELES COUNTY HOSPITAL					
Supervision					
1 Medical Director		450	500	550	5,709
1 Stenographic Secretary, Grade II		150	155	160	1,794
1 Supervising Clerk		145	150	155	1,737
2 Stenographers, Grade I		115	120	125	2,663
1 Typist-Clerk, Grade I		100	105	110	1,158
School of Nursing					
1 Instructor—School of Nursing F.M.		160	160	160	1,852
2 Asst. Instructors—School of Nursing F.M.		130	135	140	3,242
3 Asst. Instructors—School of Nursing F.M.		125	130	135	1563

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued		A	B	C	
School for Nursing—Continued					
1 Supervising Nurse .... 3M.		$ 130	$ 135	$ 140	$ 1,505
1 Supervising Nurse .... F.M.		120	125	130	1,505
2 Graduate Nurses .... F.M.		105	110	115	1,331
1 Graduate Nurse .... F.M.		95	100	105	1,100
Laboratories					
Pathological					
1 Chief Pathologist .... F.M.		400	425	450	4,666
1 Pathologist, half time		210	222.50	235	
3 Asst. Pathologists .... F.M.		250	275	300	2,895
4 Asst. Pathologists, half time .... F.M.		135	147.50	160	4,978
2 Resident Physicians .... F.M.		75	75	75	868
1 Pharmaceutical Chemist .... F.M.		175	185	200	2,026
1 Technician .... F.M.		125	130	135	
12 Technicians .... F.M.		115	120	125	16,790
4 Technicians, half time (full time on alternate days) .... 2 M.		57.50	60	62.50	1,331
8 Asst. Technicians .... F.M.		80	85	85	4,246
18 Asst. Technicians, half time (full time on alternate months) .... F.M.		50	50	50	6,513
10 Student Technicians without compensation.					
1 Hospital Museum Technician .... F.M.		100	105	110	
1 Microphotographer, half time		60	60	60	694
4 Laboratory Assistants .... F.M.		50	55	60	
1 Stenographer, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	1,331
1 Clerk, Grade III		130	135	140	1,621
1 Typist-Clerk, Grade II		115	120	125	1,389
Physiotherapy					
1 Resident Physician		250	275	300	
2 Physiotherapists		200	210	225	5,210
3 Asst. Physiotherapists		170	170	170	5,905
10 Masseurs .... F.M.		105	110	115	11,636
1 Hydrotherapy Attendant .... F.M.		90	95	100	1,158
X-Ray					
1 Chief Roentgenologist		450	475	500	5,490
1 Asst. Roengenologist		250	275	300	
4 Asst. Roentgenologists, half time		135	137.50	160	4,978
2 Resident Physicians .... F.M.		75	100	100	
1 Chief X-Ray Technician .... F.M.		175	185	200	2,316
12 Technicians .... F.M.		115	120	125	12,331
8 Asst. Technicians .... F.M.		80	85	85	926
6 Student Technicians, without compensation.					
1 Graduate Nurse .... F.M.		95	100	105	

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
LOS ANGELES COUNTY HOSPITAL—Continued		Rate of Pay			
X-Ray—Continued		A	B	C	
2 Stenographers, Grade II		$ 130	$ 135	$ 140	$ 3,184
2 Stenographers, Grade I		115	120	125	1,389
1 Clerk, Grade II		115	120	125	1,389
4 Clerks, Grade I		100	105	110	3,667
Admitting and Out-Patient					
1 Asst. Medical Director F.M.		325	325	325	3,568
2 Resident Physicians F.M.		225	250	275	6,079
4 Admitting Physicians F.M.		250	250	275	11,000
3 Resident Physicians F.M.		175	185	200	
6 Resident Physicians, half time		122.50	135	147.50	4,688
17 Internes, coat and trousers F.M.		10	10	10	1,621
2 Out-Patient Clinic Executives F.M.		130	140	150	3,474
2 Supervising Nurses 3 M.		130	135	140	3,184
1 Supervising Nurse F.M.		120	125	130	1,505
5 Graduate Nurses F.M.		105	110	115	6,658
60 Graduate Nurses F.M.		95	100	105	59,720
5 Graduate Nurses F.M.		75	80	80	868
3 Sr. Attendants F.M.		75	80	80	1,852
15 Graduate Nurses, as needed per hr.		.50	.50	.50	2,209
3 Post Graduate Nurses F.M.		10	10	10	
12 Student Nurses F.M.		10	10	10	579
14 Attendants F.M.		70	70	70	9,726
9 Attendants F.M.		65	70	70	4,630
9 Attendants F.M.		60	65	65	2,141
14 Attendants, as needed per day		3.20	3.20	3.20	7,076
1 Stenographer, Grade II		130	135	140	
1 Admitting Clerk		130	135	140	1,621
Outside Medical Relief (Clinics)					
2 Resident Physicians		175	185	200	2,026
1 Resident Physician F.M.		75	75	75	
1000 Physicians without compensation.					
2 Internes (Clinic)		75	75	75	
1 Out-Patient Clinic Executive F.M.		130	140	150	
4 Graduate Nurses (Clinic)		125	125	125	4,342
2 Jr. Physiotherapists, per hr.		.70	.70	.70	1,546
10 Graduate Nurses, as needed per hr.		.50	.50	.50	451
Maternity Service					
1 Resident Physician F.M.		225	250	275	2,605
4 Resident Physicians		150	150	150	3,474
10 Resident Physicians F.M.		75	100	100	
1 Out-Patient Clinic Executive		130	135	140	1,505
1 Chief Clerk (Maternity Service)		135	140	145	1,563
1 Stenographer, Grade I		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	1,158

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
SALARIES AND WAGES—Continued					
Title of Position					
LOS ANGELES COUNTY HOSPITAL—Continued			Rate of Pay		
Medical and Surgical		**A**	**B**	**C**	
1 Chief Anesthetist F.M.		$ 225	$ 250	$ 275	$ 2,89
6 Anesthetists F.M.		200	200	200	11,58
6 Asst. Anesthetists, half-time		135	135	135	4,68
2 Resident Physicians F.M.		225	250	275	2,60
1 Resident Consulting Tuberculosis Physician, half-time		175	175	175	2,02
1 Resident Consulting Orthopedic Physician, half time 1 M.		175	175	175	2,02
9 Resident Physicians F.M.		175	185	200	12.15
32 Resident Physicians F.M.		75	75	75	21,71
9 Resident Physicians, coat and trousers F.M.		20	20	20	46
35 Resident Physicians, coat and trousers F.M.		10	10	10	3,01
1 Resident Physician		150	150	150	
1 Instructor of Internes		250	275	300	
2 Instructors of Internes, half-time		125	137.50	150	3.18
13 Instructors of Internes, one-fourth time		62.50	68.75	75	6,36
10 Internes F.M.		175	175	175	
109 Internes, coat and trousers F.M.		10	10	10	12,62
1 Electrocardiograph F.M.		115	120	125	
1 Occupational Therapy Aid 3 M.		105	110	115	1,21
1 Head Surgical Nurse F.M.		150	160	175	2,02
2 Head Surgical Nurses F.M.		140	145	155	
4 Warders		140	145	150	6.77
8 Supervising Nurses F.M.		130	135	140	10,07
46 Graduate Nurses F.M.		105	110	115	53,95
176 Graduate Nurses F.M.		95	100	105	157,14
257 Graduate Nurses F.M.		75	80	80	132.00
1 Graduate Nurse, half-time		57.50	60	62.50	72
100 Graduate Nurses, as needed per hr.		.50	.50	.50	25,40
125 Nurses, per hour F.M.		.50	.50	.50	63.11
10 Post Graduate Nurses F.M.		95	100	105	2.20
50 Post Graduate Nurses F.M.		10	10	10	1,62
65 Student Nurses F.M.		95	100	105	36,30
3 Student Nurses F.M.		20	25	30	69
175 Student Nurses F.M.		10	10	10	8,91
225 Student Nurses F.M.		5	5	10	10,46
18 Sr. Attendants F.M.		75	80	80	8,37
74 Attendants F.M.		70	70	70	46.20
41 Attendants F.M.		65	70	70	29.87
44 Attendants F.M.		60	65	65	17.94

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued		A	B	C	
Medical and Surgical—Continued					
66 Attendants ....F.M.		$ 55	$ 60	$ 60	$29,467
14 Attendants, ½ time, full time alternate months....F.M.		60	60	60	9,727
49 Attendants ....F.M.		50	55	55	24,954
4 Attendants, ½ time, full time alternate days....		45	45	45	
2 Attendants, ½ time....		45	45	45	
190 Attendants, as needed....per day		3.20	3.20	3.20	147,713
1 Stenographic Secretary, Grade I		140	145	150	1,737
2 Stenographers, Grade II....		130	135	140	3,010
2 Stenographers, Grade I....		115	120	125	1,331
2 Typist-Clerks, Grade I....		100	105	110	2,316
Contagious Diseases					
1 Resident Physician....F.M.		250	275	300	2,895
1 Resident Physician....F.M.		175	185	200	
2 Resident Physicians....F.M.		75	75	75	
8 Internes, coat and trousers..F.M.		10	10	10	926
1 Asst. Superintendent of Nurses ....F.M.		140	145	155	1,794
1 Supervising Nurse ....F.M.		120	125	130	1,505
15 Graduate Nurses....F.M.		105	110	115	16,731
67 Graduate Nurses....F.M.		95	100	105	52,937
3 Graduate Nurses, as needed ....F.M.		95	100	105	2,200
20 Graduate Nurses ....F.M.		75	80	80	8,756
10 Post Graduate Nurses....F.M.		10	10	10	
10 Student Nurses ....F.M.		10	10	10	231
40 Student Nurses ....F.M.		5	5	10	2,313
8 Attendants ....F.M.		70	70	70	6,483
8 Attendants ....F.M.		65	70	70	4,804
14 Attendants ....F.M.		60	65	65	2,779
9 Attendants ....F.M.		55	60	60	1,910
2 Attendants, as needed......per day		3.20	3.20	3.20	
Psychopathic					
1 Asst. Medical Director....		400	450	500	5,490
3 Asst. Psychiatrists, half-time....		250	250	250	8,685
1 Asst. Psychiatrist, half-time....		135	147.50	160	1,563
1 Resident Physician....F.M.		175	185	200	2,026
6 Internes, coat and trousers..F.M.		10	10	10	347
1 Chief Warder....		150	160	175	1,852
4 Warders		140	145	150	6,600
1 Hydrotherapy Attdt. ....F.M.		90	95	100	1,158
1 Asst. Superintendent of Nurses ....F.M.		140	145	155	1,794
5 Graduate Nurses....F.M.		105	110	115	6,658
3 Graduate Nurses....F.M.		95	100	105	3,531
7 Graduate Nurses ....F.M.		75	80	80	2,677
2 Post Graduate Nurses....F.M.		10	10	10	
3 Student Nurses....F.M.		5	5	10	173
6 Sr. Attendants....F.M.		75	80	80	3,704
15 Attendants ....F.M.		70	70	70	11,481

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position					

Title of Position	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
LOS ANGELES COUNTY HOSPITAL—Continued				
Psychopathic—Continued				
5 Attendants F.M.	$ 65	$ 70	$ 70	$ 3,067
1 Stenographic Secretary, Gr. II	150	155	160	1,852
1 Stenographer, Grade II	130	135	140	1,621
1 Typist-Clerk, Grade II	115	120	125	1,331
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL				
Supervision				
1 Medical Director F.M.	325	325	325	3,568
1 Instructor of Internes	250	275	300	2,895
1 Instructor of Internes, ¼ time	62.50	68.75	75.00	
1 Asst. Superintendent of Nurses F.M.	140	145	155	1,794
1 Stenographic Secretary, Gr. II	150	155	160	1,737
1 Stenographer, Grade I	115	120	125	
2 Typist-Clerks, Grade II	115	120	125	2,622
Laboratories				
Pathological				
1 Pathologist F.M.	300	300	300	3,294
1 Asst. Pathologist F.M.	250	275	300	2,895
1 Technician F.M.	125	130	135	1,505
2 Technicians F.M.	115	120	125	1,331
2 Student Technicians without Compensation				
1 Attendant F.M.	70	70	70	810
1 Clerk, Grade III	130	135	140	627
Physiotherapy				
1 Asst. Physiotherapist	170	170	170	1,968
3 Masseurs F.M.	105	110	115	1,273
2 Attendants F.M.	70	70	70	1,621
X-Ray				
1 Resident Roentgenologist	400	425	450	4,941
2 Technicians F.M.	115	120	125	2,778
1 Attendant F.M.	70	70	70	810
1 Stenographer, Grade I	115	120	125	1,331
Admitting and Out-Patient				
2 Resident Physicians F.M.	175	185	200	2,026
1 Instructor of Internes, half-time	125	137.50	150	
5 Internes, coat and trousers F.M.	10	10	10	579
2 Graduate Nurses F.M.	105	110	115	2,663
7 Graduate Nurses F.M.	95	100	105	6,947
3 Sr. Attendants F.M.	75	80	80	1,794
2 Attendants F.M.	70	70	70	1,621
2 Attendants F.M.	65	70	70	810
2 Attendants F.M.	60	65	65	694
2 Attendants, as needed per day	3.20	3.20	3.20	1,769
1 Admitting Clerk	130	135	140	1,621

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37

SALARIES AND WAGES—Continued

Title of Position

LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL—Continued

Title of Position	Rate of Pay A	B	C	Allowed Fiscal Year 1936-37
Outside Medical Relief Clinics				
1 Resident Physician……F.M.	$ 75	$ 75	$ 75	$ 868
175 Physicians, without Compensation……				
1 Supervising Nurse……F.M.	120	125	130	1,389
Maternity Service				
1 Resident Physician ……	150	150	150	1,158
2 Resident Physicians ……F.M.	75	75	75	940
1 Instructor of Internes, ¼ time……	62.50	68.75	75	723
1 Typist-Clerk, Grade II, Maternity Service ……	115	120	125	1,331
Medical and Surgical				
1 Anesthetist ……F.M.	200	200	200	
1 Asst. Anesthetist, half-time……	175	175	175	2,026
5 Resident Physicians……F.M.	175	185	200	4,052
4 Resident Physicians……F.M.	75	75	75	2,605
2 Asst. Resident Physicians……F.M.	175	175	175	
4 Asst. Resident Physicians, coat and trousers……F.M.	10	10	10	231
2 Internes ……F.M.	175	175	175	
20 Internes, coat and trousers..F.M.	10	10	10	1,968
1 Head Surgical Nurse……F.M.	140	145	155	1,621
3 Supervising Nurses……F.M.	120	125	130	2,894
4 Graduate Nurses……F.M.	105	110	115	2,663
46 Graduate Nurses……F.M.	95	100	105	48,459
11 Graduate Nurses……F.M.	75	80	80	9,552
4 Post Graduate Nurses ……F.M.	10	10	10	
6 Attendants ……F.M.	70	70	70	4,863
6 Attendants ……F.M.	65	70	70	3,183
2 Attendants ……F.M.	60	65	65	1,446
4 Attendants ……F.M.	55	60	60	1,273
8 Attendants, as needed….per day	3.20	3.20	3.20	722
1 Typist-Clerk, Grade II……	115	120	125	1,389
Contagious Disease				
3 Internes, coat and trousers..F.M.	10	10	10	347
1 Graduate Nurse……F.M.	105	110	115	1,331
9 Graduate Nurses……F.M.	95	100	105	9,263
3 Attendants ……F.M.	65	70	70	2,431
1 Attendant ……F.M.	60	65	65	752
Other				
Special Nurses ……				13,500
Cash in Lieu of Maintenance……				285,192
Meals and Maintenance……				593,495

GENERAL HOSPITAL—Continued

SALARIES AND WAGES—Continued

(a) Group D—$75-80-85, as case may be.
(b) Group D—$70-75-80, as case may be.
(c) Group D—$140-145-150, as case may be.

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$3,789,680.99	$2,204,642.83	$3,883,879	$4,481,379	$3,912,990
Less Interdepartmental Service Charges	18,022.21	12,600.61	24,500	25,151	25,151
TOTAL SALARIES AND WAGES (NET)	$3,771,658.78	$2,192,042.22	$3,859,379	$4,456,228	$3,887,839
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 101.08	$ 7.11	$ 22	$ 75	$ 22
Postage	2,320.12	1,249.89	1,905	2,057	1,905
Printing, Engraving and Binding	172.93	90.08	200	950	200
Transportation Service	315.75	3,842.69	5,764	6,364	5,764
Supplies					
Office and Drafting	26,870.68	17,016.48	27,872	30,100	27,872
Contributions, Awards and Fixed Obligations					
Rent of Equipment	3,051.16	2,376.32	4,136	5,140	4,136
Membership Dues and Subscriptions	77.50	246.77	700	700	700
Total General Administration	$ 32,909.22	$ 24,829.34	$ 40,599	$ 45,386	$ 40,599
Social Service	$ 1,453.96	$	$	$	$
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 8,139.06	$ 5,502.00	$ 9,250	$ 12,480	$ 9,250
Provisions:					
Bread	10,075.58	6,955.80	10,831	13,598	10,831
Butter	23,580.90	15,250.74	24,596	30,801	24,596
Eggs	37,473.50	26,096.31	36,892	46,252	36,892
Fish, Meat and Poultry	96,122.77	73,169.57	116,169	145,762	116,169
Flour, Meal and Cereals	5,653.25	3,215.39	5,025	6,284	5,025
Fruits and Vegetables	60,216.24	36,883.16	56,067	70,048	56,067
Groceries	67,893.38	45,216.45	69,216	86,530	69,216
Ice	.35	61.80	62	77	62
Milk, Cream and Buttermilk	101,983.61	58,767.51	92,194	115,707	92,194
Total Culinary	$ 411,138.64	$ 271,118.73	$ 420,302	$ 527,539	$ 420,302

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Garage					
Services Other Than Personal					
Auto Service	$ 3,766.54	$ 5,696.15	$ 8,544	$ 6,500	$ 8,544
Repairs and Maintenance, Tools, Devices and Equipment	7,857.38	4,118.70	8,469	6,775	8,469
Supplies					
Operating Supplies and Tools	105.93	51.98	104	225	104
Transporting, Conveying Stable and Garage	7,123.49	4,236.41	6,354	8,700	6,354
Total Garage	**$ 18,853.34**	**$ 14,103.24**	**$ 23,471**	**$ 22,200**	**$ 23,471**
Grounds and Landscaping					
Supplies					
Agricultural and Gardening	$ 15.77	$	$	$	$
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 575.50	$ 229.50	$ 370	$ 600	$ 370
Supplies					
Cleaning and Caretaking	18,385.01	13,327.51	20,837	24,310	20,837
Furnishings	7,767.10	11,827.93	13,238	13,250	13,238
Miscellaneous, N. O. C. (Paper Cups and Towels)	16,897.74	9,764.23	14,646	17,092	14,646
Transporting, Conveying, Stable and Garage	4,710.69	3,217.36	5,032	6,790	5,032
Total Housekeeping	**$ 48,336.04**	**$ 38,366.53**	**$ 54,123**	**$ 62,042**	**$ 54,123**
Laundry and Linen Room					
Services Other Than Personal					
Laundry Maternity Service	$ Cr.630.91	$	$	$	$
Laundry Service		441.77	663	690	663
Supplies					
Cleaning and Caretaking	14,219.25	9,441.03	14,206	16,574	14,206
Clothing and Sewing	22,465.16	14,181.90	24,132	28,154	24,132
Furnishings	22,813.78	23,839.84	35,760	41,720	35,760
Operating Supplies and Tools	748.09	107.16	161	500	161
Total Laundry and Linen Room	**$ 59,615.37**	**$ 48,011.70**	**$ 74,922**	**$ 87,638**	**$ 74,922**
Mechanical					
Services Other Than Personal					
Electricity	$ 19,573.21	$ 13,689.92	$ 20,877	$ 21,900	$ 20,877
Electricity for Power	13,359.56	9,166.41	13,700	15,070	13,700
Gas	4,757.06	3,487.37	5,447	5,990	5,447
Repairs and Maintenance, Land Structures and Non-structural Improvements	38,018.41	21,729.17	47,217	57,239	54,786
Repairs and Maintenance, Tools, Devices and Equipment	38,743.90	24,327.62	37,708	37,533	37,708
Water	23,600.91	16,880.91	25,321	26,600	25.321

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Mechanical					
Supplies					
Fuel	$ 50,840.52	$ 36,341.21	$ 54,512	$ 56,500	$ 54,512
Lubricants	714.19	123.55	186	800	186
Operating Supplies and Tools	1,410.94	1,685.55	2,084	2,050	2,084
Salt for Water Softener	3,243.59	2,668.94	3,919	3,950	3,919
Total Mechanical	$ 194,262.29	$ 130,100.65	$ 210,971	$ 227,632	$ 218,540
Mortuary					
Morgue Supplies	$ 5,008.18	$ 3,982.54	$ 5,973	$ 6,968	$ 5,973
Pharmacy					
Supplies					
Drugs and Medicines	$ 155,658.13	$ 161,938.13	$ 242,907	$ 262,340	$ 242,907
Protection and Patrol					
Services Other Than Personal					
Clocks, Signals and Burglary Alarm Service	$ 359.62	$ 246.87	$ 450	$ 450	$ 450
Supplies					
Fire Protection Supplies	64.20	88.96	1,089	1,500	1,089
Total Protection and Patrol	$ 423.82	$ 335.83	$ 1,539	$ 1,950	$ 1,539
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 47,296.36	$ 34,510.55	$ 54,110	$ 59,400	$ 54,110
Total Service Divisions	$ 940,607.94	$ 702,467.90	$1,088,318	$1,257,709	$1,095,887
LOS ANGELES COUNTY MEDICAL HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 15,349.10	$ 13,241.02	$ 19,862	$ 18,500	$ 19,862
Medical and Surgical (Outside)	49,156.45	31,769.02	49,114	64,800	49,114
Radium and X-Ray Treatments	19,950.43	4,296.85	4,697	900	4,697
Supplies					
Educational	952.46	304.55	1,004	1,250	1,004
Laboratory	13,141.48	7,492.79	11,793	12,975	11,793
Medical and Surgical	136,648.57	94,970.34	144,830	159,313	144,830
Occupational Therapy				50	
X-Ray	33,278.45	24,126.85	39,344	44,844	39,344
Total Los Angeles County Medical Hospital	$ 268,476.94	$ 176,201.42	$ 270,644	$ 302,632	$ 270,644

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 737.75	$ 977.50	$ 1,377	$ 1,500	$ 1,377
Radium and X-Ray Treatments	4,559.12	3,611.03	5,700	6,270	5,700
Supplies					
Laboratory	1,386.43	464.89	709	940	709
Medical and Surgical	20,536.99	17,276.83	26,347	28,982	26,347
X-Ray	7,149.03	6,381.51	9,732	9,700	9,732
Total Los Angeles County Osteopathic Hospital	$ 34,369.32	$ 28,711.76	$ 43,865	$ 47,392	$ 43,865
Contract Clinics	$ 10,112.22	$	$	$	$
County Maternity Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 4,027.59	$	$	$	$
Laundry Service	630.91				
Medical and Surgical	9.70				
Postage	11.45				
Repairs and Maintenance, Tools, Devices and Equipment	29.66				
Cleaning and Caretaking	58.72				
Supplies					
Drugs and Medicines	864.49				
Medical and Surgical	799.39				
Office and Drafting	433.00				
Total County Maternity Service	$ 6,864.91	$	$	$	$
Inventory Adjustments and Discounts	$ Cr.2,601.08	$ 563.41	$ 845	$	$
TOTAL MAINTENANCE AND OPERATION	$1,292,193.43	$ 932,773.83	$1,444,271	$1,653,119	$1,450,995
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 499,093.21	$ 343,501.19	$ 533,495	$ 605,000	$ 593,495
Interdepartmental Service Charges	90,110.09	59,518.65	87,500	87,500	87,500
Total Deductions	$ 589,203.30	$ 403,019.84	$ 620,995	$ 692,500	$ 680,995
TOTAL MAINTENANCE AND OPERATION (NET)	$ 702,990.13	$ 529,753.99	$ 823,276	$ 960,619	$ 770,000

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Books		$ 710.44	$ 200.96	$ 1,500	$ 1,585	$ 1,585
Books	$1,585					
Cleaning and Sanitation		1,774.76	642.62	12,235	6,669	2,499
Mopping Tanks	$ 180					
Presses	4,170					
Scrubbing Machines	469					
Sorter	1,850					
Containers for Use in Transp.			245.14	245	150	150
Containers, N. O. C.	$ 150					
Communicating and Signalling			149.00	149		
Distilling and Refining			592.25	592		
Electrical			157.23	225	882	882
Current Rectifiers	$ 100					
Electric Drills	182					
Meg. Insulation Tester	150					
Motors	450					
Fire Fighting			312.24	312	590	590
Extinguishers	$ 590					
Food Preparing and Serving		14.32		1,350	500	500
Dish Trucks	$ 157					
Food Preparing and Serving, N. O. C.	343					
Furniture and Furnishings		52,743.64	5,867.02	6,776	11,546	10,966
Beds	$ 840					
Chairs	782					
Desks	1,551					
Dresser	18					
Filing Cabinets	4,742					
Furniture and Furnishings, N. O. C.	512					
Ice Box	162					
Instrument Cabinets	120					
Lounges	60					
Steel Shelving	1,475					
Stools	72					
Tables	1,012					
Water Coolers	200					
Garage Equipment					70	70
Hydraulic Lift	$ 70					
Hand Conveyed Vehicles		491.17	881.23	2,032	3,321	2,361
Chart Carts	$ 532					
Crushed Ice Carts	260					
Gas Tank Trucks	192					

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Hand Conveyed Vehicles—Continued						
Linen Room Truck	$ 55					
Stretchers	2,282					
Heating Equipment	$		$	$ 301	$	$
Hoisting, Shifting and Loading				100	173	173
Platform Trucks	$ 173					
Measuring and Observing		258.98	443.40	1,001	4,244	3,617
Balances	$ 258					
Clocks	14					
Dark Field Condenser	42					
Gas Tank Regulators	675					
Hot Water Temp. Gauges	20					
Lamps, Spencer	144					
Microscopes	2,510					
Scales	581					
Medical and Surgical		1,868.76	1,798.25	9,286	15,211	13,277
Audiometer	$ 575					
Baumanometers	591					
Bone Set, Electro-Operative	150					
Bronchoscopic Table	600					
Cautery	39					
Condensing Tank	45					
Conical Centrifugal Heads	390					
Cystoscopes	211					
Dental Lamps	98					
Diagnostic Set (Dental)	100					
Diathermy Apparatus	375					
Digestion Apparatus	15					
Electro-Cardiograph (Portable)	750					
Extraction Apparatus	97					
Electro-Magnet (Hand)	75					
Hot Plate	33					
Hydro Therapeutic Apparatus	350					
Instrument Cabinets	278					
Instrument Tables	720					
Medical and Surgical, N.O.C.	90					
Motor Basal Metabolism Apparatus	265					
Oil Cooling System	1,100					
Operating Lamps	150					
Operating Tables	1,420					
Ophthalmoscopes	97					
Oto-opthalmoscopes	108					
Otoscopes	95					
Peritoneoscope	375					

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Medical and Surgical—Continued						
Phantom with Fetal Doll	$ 263					
Phorometer	375					
Post Cautery Outfit	75					
Preparation of Pelvis with Fetal Skull	60					
Resuscitators	1,115					
Saws	75					
Short Wave Generator	480					
Sphygmomanometer	73					
Spotlights	350					
Sterilizer	253					
Surgical Dressing Containers	905					
Tenometer	35					
Trephine, Automatic	49					
Trial Frames (Eye)	50					
Tycos	40					
Ultra-Violet Lamp	195					
Vacuum Pumps	475					
Variacs	53					
Vasculator	675					
Visual Lithotrites	150					
Water Bath	155					
Zoalites	118					
Metal Working		$ 322.89	$ 402.98	$ 421	$ 400	$ 400
Bench Vise	$ 25					
Key Cutting Machine	80					
Slitting Shears	45					
Steel Box and Pan Brake	250					
Misc. Production and Construct.		23.47		100	40	25
Belt Fastener	$ 25					
Ladder	15					
Motor Vehicles		1,061.00	3,810.12	6,399	13,500	2,500
Ambulances	$9,000					
Automobile	1,200					
Tractor	2,500					
Truck	800					
Non-metallic Mineral Working		130.05				
Office Equipt. Other Than Furn.		2,957.39	2,101.50	3,344	2,857	2,620
Adding Machine	$ 225					
Calculating Machine	350					
Ediphone Transcrib. Mach.	185					
Line-a-times	60					
Numbering Machines	52					
Typewriters	1,985					

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Picture Taking and Exhibiting		$ 772.03	$ 77.12	$ 5,957	$ 3,566	$ 3,316
Buck Model Dryer	$ 300					
Developing Tank	563					
Fluoroscopic Table Equip.	400					
Projector	250					
Radiographic Units Shockproofing	1,800					
Sinus Block and Holder	24					
Transfer Cabinets	190					
X-Ray Illuminator	19					
X-Ray View Box	20					
Printing and Fibre, Cloth and Leather Working			144.20	241	150	150
Printing, N.O.C.	$ 150					
Pumping and Air Compressing			98.88	850	1,800	1,800
Air Compressor	$1,250					
Vacuum Pump and Tank	550					
Sewing Equipment		189.50				
Ventilating and Power Transmission		66.01	75.06	334	1,632	1,632
Electric Fans	$ 232					
Soft Water Heater	1,400					
Equipment T. B. Hospital (Old Surgical Bldg.)					50,000	
Total Equipment		$ 63,384.41	$ 17,999.20	$ 53,750	$ 118,886	$ 49,113
Structural and Non-structural Improvements						
Acute Unit:						
Chromium Plate Brass Pipe		$ 46.12	$	$	$	$
Door Plates		10.05				
Hand Rail for Stairways		244.93				
Install Grill Outlet and Ducts		1,071.51				
Laundry Chutes		627.06				
Partitions—Miscellaneous		391.59				
Screens		674.93	45.74	18,000	18,000	18,000
Sinks		145.91				
Sound Proof Ceiling in Room 1019		114.75				
Venetian Blinds		77.41				
Additions and Betterments to Miscellaneous Buildings		4,252.01		7,583	15,000	10,000

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Fences	$	$	$ 1,550	$	$
Laundry—Cyclone System	224.47				
Soap Tank and Pipe Line to Washers		189.62	189		
Total Structural and Non-structural Improvements	$ 7,880.74	$ 235.36	$ 27,322	$ 33,000	$ 28,000
TOTAL CAPITAL OUTLAY	$ 71,265.15	$ 18,234.56	$ 81,072	$ 151,886	$ 77,113
TOTAL GENERAL HOSPITAL	$4,545,914.06	$2,740,030.77	$4,763,727	$5,568,733	$4,734,952

General Hospital—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $15,489.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
		Rate of Pay			
SALARIES AND WAGES		A	B	C	
Title of Position					
1 Foreman per day		$ 6.00	$ 6.00	$ 6.00	$13,324
1 Laborer per day		4.50	4.50	4.50	
11 Laborers per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 9,887.29	$ 7,596.40	$ 11,997	$ 13,324	$ 13,324
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 12.04	$ 4.32	$ 300	$ 50	$ 50
Auto Service	19.28	13.48	350	250	250
Miscellaneous Services, N.O.C.	15.00	37.99	230	150	150
Supplies					
Gardeners' and Agricultural Supplies	318.93		535	250	250
Miscellaneous Supplies, N.O.C.	134.99	184.52	230	500	500
Operating Supplies and Tools	39.96		115	150	150
Plumbing Supplies	13.04		60	50	50
Contributions, Awards and Fixed Obligations					
Rent of Equipment	22.60		30	15	15
TOTAL MAINTENANCE AND OPERATION	$ 575.84	$ 240.31	$ 1,850	$ 1,415	$ 1,415
CAPITAL OUTLAY					
Equipment					
Hand Conveyed Vehicles	$ 35.03	$	$	$	$
Lawn and Garden Equipment	337.23	261.70	450		
Total Equipment	$ 372.26	$ 261.70	$ 450	$	$
Structural and Non-structural Improvements					
Fencing	$	$	$	$ 1,500	$
Landscaping, Trees, Shrubs, etc.				750	750
Retaining Wall				1,500	
Sprinkler System				250	
Total Structural and Non-structural Improvements	$	$	$	$ 4,000	$ 750
TOTAL CAPITAL OUTLAY	$ 372.26	$ 261.70	$ 450	$ 4,000	$ 750
TOTAL GENERAL HOSPITAL—FORESTER	$ 10,835.39	$ 8,098.41	$ 14,297	$ 18,739	$ 15,489

Charities---Alleviation of Suffering

RELIEF TO POOR IN PRIVATE INSTITUTIONS

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Hospitals and Clinics	$ 5,677.78	$	$	$	$
Sanatoriums, Rest Homes, Orphanages and Nurseries	25.00				
TOTAL ALLEVIATION OF SUFFERING	$ 5,702.78	$	$	$	$

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATIONS $1,298,509.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES	$	$	$	$ 8,269	$ 8,269
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 66,492.54	$ 38,863,51	$ 59,996	$ 110,470	$ 85,930
Cash	770,158.22	553,056.49	830,391	1,519,091	1,189,343
Clothing	193.24				
Housekeeping Services	215.11	120.00	180	340	258
Rent	9,692.99	6,627.99	10,270	19,506	14,709
TOTAL MAINTENANCE AND OPERATION	$ 846,752.10	$ 598,667.99	$ 900,837	$1,649,407*	$1,290,240
TOTAL STATE AID FOR CHILDREN	$ 846,752.10	$ 598,667.99	$ 900,837	$1,657,676	$1,298,509

*Child State Aid	$1,161,339
Child State Aid Supp.	488,068

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $1,242,200.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind (Cash)	$ 758,212.22	$ 598,289.09	$ 929,100	$1,242,200	$1,242,200

Aid for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $9,000,000.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Aid to Needy Aged (Cash)	$1,881,282.35	$1,745,553.92	$3,730,981	$9,000,000	$9,000,000

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $500.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 506.00	$ 421.69	$ 450	$ 500	$ 500

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $15,536.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Secretary, Executive		$ 175	$ 185	$ 195	$2,258
3 Investigating Agents		140	150	160	5,326
1 Stenographer, Grade II		130	135	140	1,621
2 Stenographers, Grade I		115	120	125	2,663
1 Stenographer, Grade I, as needed per day		4.50	4.50	4.50	569
TOTAL SALARIES AND WAGES	$ 9,639.07	$ 6,783.97	$ 11,001	$ 12,437	$ 12,437

PUBLIC WELFARE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,239.95	$ 477.14	$ 800	$ 1,000	$ 1,000
Auto Mileage Allowance	835.44	672.48	1,300	1,800	1,700
Miscellaneous, N.O.C.				10	10
Postage	164.00	60.00	120	160	160
Repairs and Maintenance, Tools Devices and Equipment	7.02	7.19	20	20	20
Supplies					
Office Supplies, N.O.C.	13.48	9.43	24	24	24
Record Books, Papers, Forms and Covers	113.56	83.62	130	150	150
Writing Supplies	39.51	26.66	40	35	35
TOTAL MAINTENANCE AND OPERATION	$ 2,412.96	$ 1,336.52	$ 2,434	$ 3,199	$ 3,099
TOTAL PUBLIC WELFARE COMMISSION	$ 12,052.03	$ 8,120.49	$ 13,435	$ 15,636	$ 15,536

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $226,300.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 1,578.06	$ 648.00	$ 1,000	$ 1,000	$ 1,000
Mendocino State Hospital	1,061.94	480.00	800	800	800
Norwalk State Hospital	2,571.08	3,028.00	3,948	3,000	3,000
Pacific Colony	137,492.52	84,842.04	146,000	146,000	146,000
Sonoma State Home	64,900.22	38,289.20	66,000	66,000	66,000
Patton State Hospital	9,628.58	4,867.34	8,500	8,500	8,000
State Narcotic Hospital	3,956.46	600.52	1,200	3,000	1,500
TOTAL STATE HOSPITALS	$ 221,188.86	$ 132,755.10	$ 227,448	$ 228,300	$ 226,300

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $105,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 61,701.86	$ 34,551.58	$ 62,000	$ 62,000	$ 60,500
Ventura School for Girls	11,923.42	7,340.75	12,500	12,500	12,500
Whittier State School	31,358.94	18,375.53	32,000	32,000	32,000
TOTAL STATE REFORM SCHOOLS	$ 104,984.22	$ 60,267.86	$ 106,500	$ 106,500	$ 105,000

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $97,985.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,055.08	$ 398.16	$ 777	$ 1,500	$ 1,500
Cartage			5	10	10
Express			5		
Meals and Lodging	4.00		10	25	
Telegraph	21.83	37.63	50	75	75
Telephone	12.35				
Transportation, Local	74.90		50	250	100
Contributions, Awards and Fixed Obligations					
Board and Care	107,169.38	52,873.88	95,126	100,500	96,000
Cash	302.50		25	100	100
Dental Service	9.25		10	25	25
Medical Service	6.66		17	25	25
Merchandise	68.77	21.55	72	150	150
TOTAL PSYCHOPATHIC COURT WARDS	$ 108,724.72	$ 53,331.22	$ 96,147	$ 102,660	$ 97,985

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS $522,053.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Jailer		$ 400	$ 400	$ 400	$ 4,392
1 Asst. Jailer		225	235	250	2,721
4 Deputies Jailer		200	210	225	9,379
3 Jail Patrolmen		195	195	195	6,774
10 Floormen		185	185	185	21,422
1 Inspector of Trusties		180	180	180	2,084
1 Contact Officer		275	275	275	3,184
1 Asst. Contact Officer		180	190	200	2,084
1 Steward		225	235	250	2,895
2 Asst. Stewards		165	170	175	4,052
1 Chief Clerk		180	190	200	2,200
1 Cashier		165	170	175	2,026
1 Prisoners' Property Clerk		175	180	190	2,084
1 Asst. Prisoners' Property Clerk		160	165	175	2,026
1 Asst. Chief Clerk		165	170	175	1,910
11 Desk Clerks		165	170	175	21,595
1 Booking Clerk		145	150	155	1,794
2 Sr. Bookkeepers		165	170	175	3,936
2 Sr. Clerks		145	150	155	3,358
5 Stenographers (Male), Gr. II		130	135	140	7,758
2 Male Secretaries		145	150	160	3,416
1 Jail Physician, two-thirds time		250	250	250	2,895
1 Jail Dentist, one-half time		87.50	87.50	87.50	1,013
1 Chief Nurse (Male)		160	160	160	1,852
4 Nurses (Male)		140	145	150	6,600
87 Turnkeys		165	170	175	153,951
1 Inspector		160	170	180	2,084
1 Asst. Inspector		155	160	165	1,910
1 Head Matron		180	190	200	2,316
3 Asst. Head Matrons		165	170	175	5,905
11 Matrons		145	150	155	16,037
1 Chef 3M.		180	190	200	2,084
5 Cooks 3M.		130	140	150	6,600
1 Laundryman		145	155	170	1,968
3 Wardrobe Clerks		145	150	155	5,152
1 Washerman		115	120	125	1,331
10 Elevator Operators		145	150	155	13,895
Meals and Other Maintenance Furnished Employees as Compensation					21,000
TOTAL SALARIES AND WAGES	$ 334,667.63	$ 226,907.16	$ 319,993	$ 357,683	$ 357,683

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N. O. C.	$ 444.50	$ 229.00	$ 500	$ 500	$ 500
Services Other Than Personal					
Auto Service	627.57	247.30	600	600	600
Auto Mileage Allowance	155.08	70.16	125	150	150
Board of Prisoners in Outside Jails	3,017.02	1,695.87	3,500	3,500	3,500
Electricity—Light	5,924.75	2,383.51	6,000	6,000	6,000
Electricity—Power	3,215.45	1,318.55	3,200	3,200	3,200
Electricity—Jails	33.25	14.87	35	35	35
Gas	1,389.15	605.50	1,300	1,300	1,300
Gas—Outside Jails	42.48	13.53	35	35	35
Maintenance of Buildings	10,865.47	6,491.34	11,400	11,500	11,500
Maintenance of Outside Jails	8.33			15	15
Minor Installations and Repairs	597.83	295.46	750	750	750
Miscellaneous Services N.O.C.	3.00	812.35	1,100	1,000	1,000
Postage	160.00	80.00	160	160	160
Repairs and Maintenance, Tools, Devices and Equipment	3,539.37	1,880.63	3,000	3,000	3,000
Water	3,225.37	1,702.76	3,100	3,108	3,108
Water—Outside Jails	49.50	23.00	50	50	50
Supplies					
Ammunition and Explosives	310.47	61.19	200	200	200
Blankets, Mattresses and Pillows	3,553.09	2,098.89	4,000	4,000	4,000
Blankets, Mattresses, Outside Jails	168.54	105.39	105	100	100
Cleaning and Caretaking	5,939.10	4,041.42	6,500	6,500	6,500
Clothing and Dry Goods	5,019.37	2,884.17	6,800	7,000	7,000
Dental Supplies				100	100
Food Preparing and Serving	715.34	602.30	1,000	1,000	1,000
Furnishings (Carpet)				175	100
Lighting	154.53	59.07	150	200	100
Medical, Surgical and Laboratory	4,173.46	1,959.45	4,000	4,000	4,000
Miscellaneous N.O.C.	1,797.70	1,192.01	1,900	2,000	1,800
Office, N.O.C.	116.58	23.80	150	200	200
Operating Supplies and Tools	1,496.07	393.69	2,400	2,500	2,000
Provisions	108,864.17	73,648.91	125,000	125,000	124,600
Record Books, Papers, Forms and Covers	1,254.25	666.70	1,000	1,000	1,000
Shoemaker's Supplies	112.95	14.06	100	100	100
Writing Supplies	137.09	90.53	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 167,110.83	$ 105,705.41	$ 188,310	$ 189,128	$ 187,853
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 20,641.34	$ 12,261.91	$ 21,000	$ 21,000	$ 21,000
Interdepartmental Service Charges	2,600.00	1,300.00	2,600	3,300	3,300
Total Deductions	$ 23,241.34	$ 13,561.91	$ 23,600	$ 24,300	$ 24,300
TOTAL MAINTENANCE AND OPERATION (NET)	$ 143,869.49	$ 92,143.50	$ 164,710	$ 164,828	$ 163,553

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 241.00	$	$	$ 400	$ 400
Steam Table $400.00					
Furniture and Furnishings	135.00				
Measuring and Observing		267.80	275		
Medical and Surgical		309.00	404		
Motor Vehicles				900	
Automobile $900.00					
Office Equipment Other Than Furniture				350	92
Typewriters $350.00					
Picture Taking and Exhibiting		627.27	650		
Printing and Fibre, Cloth and Leather Working				125	125
Power Sewing Machine $125.00					
Wood Working			75		
Ventilating and Power Transmission				200	200
Electric Fans $200.00					
TOTAL CAPITAL OUTLAY	$ 376.00	$ 1,204.07	$ 1,404	$ 1,975	$ 817
TOTAL JAIL	$ 478,913.12	$ 320,254.73	$ 486,107	$ 524,486	$ 522,053

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $81,731.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Storekeeper		$ 145	$ 150	$ 155	$1,794
3 Asst. Storekeepers		125	130	135	4,457
Meals and Other Maintenance Furnished Employees as Compensation					480
TOTAL SALARIES AND WAGES	$ 6,357.49	$ 4,207.06	$ 6,454	$ 6,731	$ 6,731
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 52,006.58	$ 31,208.07	$ 65,000	$ 75,000	$ 75,000
TOTAL JAIL STORE	$ 58,364.07	$ 35,415.13	$ 71,454	$ 81,731	$ 81,731

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $86,513.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Captain, Detention Camps		$ 250	$ 260	$ 275	$ 3,184
8 Asst. Captains, Detention Camps 3M.		175	180	190	16,789
1 Sr. Clerk (Male)		145	150	155	1,737
8 Guards 3M.		165	165	165	15,285
4 Chauffeurs 3M.		150	150	150	6,948
16 Detention Camp Road Foremen 3M.		165	165	165	30,570
Meals and Other Maintenance Furnished Employees as Compensation					12,000
TOTAL DETENTION CAMPS	$ 101,863.99	$ 62,490.77	$ 96,046	$ 86,513	$ 86,513

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $25,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 30,055.00	$ 11,382.00	$ 21,382	$ 62,000	$ 52,000
Less Interdepartmental Service Charges				27,000	27,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 30,055.00	$ 11,382.00	$ 21,382	$ 35,000	$ 25,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $2,753.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Stenographic Secretary, Gr. II		$ 150	$ 155	$ 160	$1,852
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	256
TOTAL SALARIES AND WAGES	$ 2,019.33	$ 1,335.38	$ 1,996	$ 2,108	$ 2,108
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 26.52	$ 10.80	$ 70	$ 100	$ 100
Auto Service	191.81	213.53	375	400	400
Miscellaneous, N. O. C.		60	4	10	10
Postage	42.60	16.96	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	1.85	1.29	5	5	5
Telegraph	1.40	.20	5	5	5
Supplies					
Office Supplies, N.O.C.	4.47		5	10	10
Record Books, Papers, Forms and Covers		1.45	5	5	5
Writing Supplies	13.40	24.72	48	50	50
TOTAL MAINTENANCE AND OPERATION	$ 282.05	$ 269.55	$ 567	$ 635	$ 635
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings, N.O.C.	$	$	$	$ 10	$ 10
TOTAL PROBATION COMMITTEE	$ 2,301.38	$ 1,604.93	$ 2,563	$ 2,753	$ 2,753

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $203,186.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Superintendent of Juvenile Hall F.M.		$ 250	$ 250	$ 250	$ 2,895
1 Asst. Superintendent F.M.		145	150	155	1,679
1 Steward F.M.		125	135	150	1,447
1 Night Supervisor		150	150	150	1,737
1 Physician-Psychiatrist (Male) F.M.		400	400	400	4,392
1 Asst. Physician-Psychiatrist F.M.		225	235	250	2,721
1 Physician, half time 1M.		175	180	185	2,026
1 Psychological Examiner		250	250	250	2,895
1 Asst. Psychological Examiner		125	130	135	1,447
1 Psychiatric Social Worker, half time		85	85	85	984
1 Physician-Surgeon (Male), one-half day per week		50	50	50	579
1 Dentist, 6 hrs. per week		50	50	50	579
1 Jr. Bookkeeper		130	135	140	1,505
2 Stenographers, Grade II		130	135	140	3,242
1 Stenographer, Grade I		115	120	125	1,389
1 Typist-Clerk, Grade III		130	135	140	1,563
3 Typist-Clerks, Grade I		100	105	110	2,373
1 Typist-Clerk, Grade I, (male)		100	105	110	1,158
10 Boys' Attendants F.M.		95	100	105	8,973
1 Supervising Nurse		165	170	175	1,910
3 Graduate Nurses, Night		145	150	155	5,152
13 Graduate Nurses		135	140	145	21,074
1 Housekeeper		155	155	155	1,794
4 Telephone Operators		115	120	125	5,441
7 Girls' Attendants F.M.		95	100	105	8,510
10 Assistant Matrons F.M.		65	70	75	8,278
8 Maids F.M.		55	60	65	5,267
4 Attendants, Hospital (Male) F.M.		60	65	70	2,779
2 Night Watchmen		125	130	135	3,010
1 Chief Maintenance Man F.M.		130	135	140	1,563
1 Gardener		140	145	150	1,621
1 Gardener and Utility Man		125	130	135	1,447
1 Cook F.M.		105	105	105	1,215
1 Asst. Cook (Female) F.M.		95	100	105	1,158
2 Nurses, as needed, per day		6.00	6.00	6.00	6,145
26 Attendants, as needed, per day		3.00	3.00	3.00	
Cash in lieu of Meals and Maintenance					21,836
Meals and Other Maintenance Furnished Employees and Compensation					360
TOTAL SALARIES AND WAGES	$ 125,387.45	$ 86,467.64	$ 137,746	$ 142,144	$ 142,144

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Mileage Allowance	$ 270.52	$ 147.44	$ 300	$ 385	$ 385
Automobile Service	191.55	9.17	100	120	120
Cleaning and Sanitation	9.00		25	25	25
Clock, Signal and Burglar Alarm	50.00		50	50	50
Educational Service					769
Electricity	2,116.01	876.90	1,800	2,200	2,000
Gas	247.95	130.52	300	360	300
Laundry and Towel Service	4,882.47	1,342.12	3,500	4,000	4,000
Miscellaneous N. O. C.	30.11				
Postage	101.95	83.00	225	225	225
Repairs and Maintenance—Land, Structures and Non-structural Improvements	3,534.30	1,642.93	11,625	12,272	10,272
Repairs and Maintenance—Tools, Devices and Equipment	621.38	312.25	475	500	400
Steam	2,212.39	1,320.02	2,500	3,100	3,000
Telegraph	.68		10	10	10
Telephone	1,357.93	806.74	1,200	1,500	1,500
Water	1,781.95	807.47	1,600	1,920	1,800
Supplies					
Cleaning and Caretaking	1,994.15	892.89	1,848	2,100	2,000
Clothing and Sewing	2,981.55	1,068.73	2,970	3,100	3,100
Educational		10.54	11		
Furnishings:					
Bedding and Linens	343.65	93.59	275	275	275
Food Preparing and Serving	444.75	293.95	528	600	600
Household Furnishings, N.O.C.	109.75	71.43	165	200	165
Linoleum—Replacements			110	800	300
Gardening	144.58	64.87	330	500	500
Heat, Light and Power	197.43	102.94	250	400	300
Inventory	108.21				
Medical, Surgical and Laboratory	1,064.30	813.42	1,485	1,600	1,600
Miscellaneous, N.O.C.	413.91	414.49	1,200	1,200	1,000
Occupational Therapy				100	100
Operating Supplies and Tools	710.63	282.09	750	1,000	1,000
Office Supplies, N.O.C.	130.17	59.04	60	55	55
Provisions	23,946.30	8,613.07	20,000	25,000	21,000
Record Books, Papers, Forms and Covers	366.10	131.79	440	440	440
Recreational	85.84	51.15	110	250	250
Writing	171.47	112.89	200	200	200
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	600.00	300.00	600	600	600
Rent of Equipment		90.00	180	180	180
TOTAL MAINTENANCE AND OPERATION	$ 51,220.98	$ 20,945.44	$ 55,222	$ 65,267	$ 58,521
Less Meals and Other Maintenance Furnished Employees as Compensation	380.14	170.00	360	360	360
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 50,840.84**	**$ 20,775.44**	**$ 54,862**	**$ 64,907**	**$ 58,161**

JUVENILE HALL—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment						
Cleaning and Sanitation		$ 71.72	$	$ 72	$ 275	$ 100
Laundry Hampers	$ 100.00					
Waxer	175.00					
Electrical		34.66		35		
Food Preparing and Serving					1,055	1,055
Kitchen Ranges	$1,055.00					
Furniture and Furnishings		67.42	414.48	472	525	525
Beds	$ 150.00					
Chairs	250.00					
Rugs	125.00					
Hand Conveyed Vehicles					26	26
Hand Cart	$ 26.00					
Lawn and Garden				272		
Measuring and Observing					25	25
Stop Watches	$ 25.00					
Medical, Surgical and Veterinary					675	675
Diathermy Machine	$ 250.00					
Quartz Lamp	425.00					
Metal Working		17.58				
Non-Metallic Mineral Working					92	92
Paint Sprayer	$ 92.00					
Office Equipt. Other Than Furn.		203.40			343	343
Adding Machine	$ 205.00					
Typewriter	138.00					
Production and Construction					40	40
Extension Ladder	$ 14.00					
Linoleum Roller	26.00					
Wood Working					98	
Band Saw	$ 45.00					
Lathe	38.00					
Lathe Rest	15.00					
TOTAL CAPITAL OUTLAY		$ 394.78	$ 414.48	$ 851	$ 3,154	$ 2,881
TOTAL JUVENILE HALL		$ 176,623.07	$ 107,657.56	$ 193,459	$ 210,205	$ 203,186

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $34,927.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Superintendent ......F.M.		$ 200	$ 215	$ 225	$2,316
1 Asst. Superintendent and Home Director ......F.M.		150	150	150	1,737
1 Bookkeeper and Secretary..F.M.		115	120	125	1,447
1 Recreational Director ......F.M.		125	125	125	1,447
2 Home Directors ......F.M.		100	100	100	2,316
3 Asst. Matrons ......F.M.		65	70	75	2,315
1 Utility Man ......2M.		150	160	170	1,737
1 Night Watchman ......F.M.		115	120	125	1,331
1 Laborer		50	50	50	579
1 Relief Worker		45	45	45	521
Student Workers					307
Cash in Lieu of Meals and Maintenance					1,620
Meals and Other Maintenance Furnished Employees as Compensation					4,060
TOTAL SALARIES AND WAGES....$	19,256.24	$ 12,596.53	$ 20,150	$ 22,126	$ 21,733
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N.O.C. ......$	133.10	$ 38.25	$ 98	$ 100	$ 100
Services Other Than Personal					
Auto Mileage	133.36	162.16	237	150	150
Auto Service	278.80	25.35	400	500	500
Electricity	1,906.48	881.46	2,081	2,090	2,090
Express				2	2
Freight				1	1
Gas	1,050.52	523.07	1,123	1,125	1,125
Laundry Service	271.41	172.10	300	300	300
Minor Installations and Changes..				25	25
Miscellaneous Services, N.O.C.	80.05	91.82	292	275	175
Postage	71.50	16.50	75	75	75
Repairs and Maintenance, Land, Structures and Non-structural Improvements	121.90			100	100
Repairs and Maintenance, Tools, Devices and Equipment......	121.23	125.84	475	450	400

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 2.23	$ .30	$ 6	$ 10	$ 10
Telephone	240.25	108.85	250	300	250
Water	960.09	505.44	1,005	1,250	1,250
Supplies					
Art Supplies and Materials			10	10	10
Cleaning and Caretaking — Cottages	423.21	290.20	500	500	500
Cleaning and Caretaking—School and Vocational	39.56	28.08	50	50	50
Clothing, Dry Goods and Notions —Personal	569.48	554.79	900	900	900
Electrical		18.21	75	75	75
Food Preparing and Serving	66.12	26.67	100	100	100
Furnishings, N.O.C.	2.14	6.52	157	200	200
Gardeners and Agricultural	4.10		5	5	5
Ice	7.99	2.02	10	10	10
Inventory Adjustments Cr.	31.06				
Lighting	18.45				
Medical, Surgical and Laboratory	80.58	54.81	130	150	150
Miscellaneous, N.O.C.	634.59	368.05	768	1,000	900
Miscellaneous—School Dept.	.45	7.26	25	75	25
Office Supplies, N.O.C.	60.54	55.28	105	125	125
Provisions	5,728.02	3,467.87	6,650	6,650	6,650
Contributions, Awards and Fixed Obligations					
Rent P. O. Box	4.00	3.00	4	4	4
TOTAL MAINTENANCE AND OPERATION	**$ 12,979.09**	**$ 7,533.90**	**$ 15,831**	**$ 16,607**	**$ 16,257**
Less Meals and Other Maintenance Furnished Employees as Compensation	3,687.22	1,965.48	3,465	4,060	4,060
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 9,291.87**	**$ 5,568.42**	**$ 12,366**	**$ 12,547**	**$ 12,197**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation Washing Machines $ 150.00		$ 37.06	$ 137	$ 150	$ 150
Furniture and Furnishings Chairs $ 250.00 Filing Cases 60.00 Rugs 150.00 Tables 100.00			161	560	560

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heating Equipment	$	$	$ 290	$	$
Lawn and Garden		25.24	25	200	200
Power Mower $ 200.00					
Office Equipt. Other Than Furn.				87	87
Typewriter $ 87.00					
TOTAL CAPITAL OUTLAY	$	$ 62.30	$ 613	$ 997	$ 997
TOTAL EL RETIRO	$ 28,548.11	$ 18,227.25	$ 33,129	$ 35,670	$ 34,927

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $421,807.00

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Probation Officer, per annum		$6,000	$6,000	$6,000	$ 5,490
1 Chief Deputy Probation Officer		350	350	350	3,843
1 Director Adult Division		275	275	275	3,184
1 Director Financial Investigations		200	210	225	2,316
1 Director, Investigations (Girls)		200	210	225	2,605
1 Director Supervision (Boys)		200	210	225	2,316
1 Director, Adult Supervision		200	210	225	2,605
1 Director, Investigations (Boys)		185	185	185	2,142
1 Director, Supervision (Girls)		185	185	185	2,142
1 Director Adult Investigations		200	210	225	2,316
1 Court Investigator		200	200	200	2.316
29 Divisional Directors		185	185	185	62,124
1 Divisional Director, Camp for Juvenile Vagrants 3M.		175	175	175	2,026
1 Parole Officer		185	185	185	2.142
5 Investigators		185	185	185	10,711
84 Deputy Probation Officers		150	160	175	157,369
7 Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		150	160	175	12,159
6 Student Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		75	75	75	5,210
1 Psychiatric Social Worker, half time		85	85	85	984
1 Jr. Accountant		180	190	200	2,084
1 Sr. Bookkeeper		165	170	175	2,026
1 Jr. Bookkeeper		130	135	140 (a)	1,794
1 Bookkeeping Machine Operator		155	160	165	1,794
1 Asst. Bookkeeping Machine Operator		130	135	140	1,505
1 Stenographic Secretary, Gr. II		150	155	160	1.737
2 Stenographers, Grade II		130	135	140	3.242
6 Stenographers, Grade I		115	120	125 (b)	8.567
15 Dictating Machine Operators		115	120	125 (b)	20,725
1 Key Punch Operator		100	105	110	1,158
6 Typist-Clerks, Grade II		115	120	125	8,279
1 Research Assistant		150	160	175	1,737
1 Statistical Clerk		145	150	155	1,737
2 Sr. Clerks		145	150	155	3,589
2 File Clerks		130	135	140	3,184
3 Clerks, Grade II		115	120	125	4,052
1 Clerk (Male), Grade II		115	120	125	1,331
1 Information Clerk		115	120	125	1,447
2 Messengers		75	80	85	1,736
1 Attendant (Female)		135	140	145	1,679

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued			Rate of Pay		
		A	B	C	
Title of Position					
1 Attendant (Male)		$ 135	$ 140	$ 145	$1,679
2 Stenographers, Grade I, or Dictating Machine Operators, as needed, per day		4.50	4.50	4.50	
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
16 Deputy Probation officers who shall serve without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 303,825.56	$ 209,375.26	$ 326,908	$ 357,633	$ 359,082
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 30,319.88	$ 17,358.12	$ 30,858	$ 35,000	$ 35,000
Auto Service	2,511.07	1,087.63	2,237	2,500	2,000
Meals and Lodging	1,154.68	501.06	1,151	1,500	1,500
Miscellaneous, N.O.C.	314.24	311.69	661	1,000	1,000
Postage	2,898.48	1.802.54	3,402	3,500	3,500
Repairs and Maintenance—Tools, Devices and Equipment	1,338.00	579.01	1,729	1,700	1,700
Telegraph	802.98	366.91	816	1,000	900
Telephone	230.62	120.60	270	300	300
Transportation, Local	996.56	1,054.85	2,554	3,000	3,000
Supplies					
Badges				100	100
Newspapers, Periodicals and Directories		16.38	17	50	25
Office, N.O.C.	1,147.97	560.71	1,160	1,500	1,500
Record Books, Papers, Forms and Covers	3,147.46	1.945.00	4,695	6,000	6,000
Writing Supplies	602.54	294.55	594	600	600
Contributions, Awards and Fixed Obligations					
Rent of Equipment	931.50	452.59	952	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 46,395.98	$ 26,451.64	$ 51,096	$ 58,750	$ 58,125

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Books	$ 30.90	$ 69.15	$ 139	$ 100	$ 100
Furniture and Furnishings	791.26	1,406.88	1,906	2,000	2,000
Chairs $ 100.00					
Desks 300.00					
Filing Cabinet 1,500.00					
Tables 100.00					
Motor Vehicles	989.64			2,500	
Automobiles $2,500.00					
Non-structural Enclosures and Containers	32.29	51.50	52		
Office Equipment other than Furniture	495.50	2,042.65	3,642	2,500	2,500
Ediphones $1,600.00					
Typewriters 900.00					
TOTAL CAPITAL OUTLAY	**$ 2,339.59**	**$ 3,570.18**	**$ 5,739**	**$ 7,100**	**$ 4,600**
TOTAL PROBATION DEPARTMENT	**$ 352,561.13**	**$ 239,397.08**	**$ 383,743**	**$ 423,483**	**$ 421,807**

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $200,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 179,585.39	$ 103,951.92	$ 190,952	$ 225,000	$ 200,000

Camps for Juvenile Vagrants

CUSTODY OF JUVENILE VAGRANTS

APPROPRIATIONS $51,190.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$	$	$ 175	$ 175	$ 175
Auto Service	718.15	7.28	1,300	1,100	1,100
Cleaning and Sanitation	331.74	152.25	440	440	440
Electricity	478.32	264.57	450	525	525
Laundry				200	200
Miscellaneous, N.O.C.	9,740.33	3,639.94	8,000	9,565	9,565
Telephone	42.65	21.45	50	50	50
Transportation	7,738.25	4,592.00	9,000	13,500	13,500
Supplies					
Bedding and Cots	162.45		200	250	250
Clothing	1,062.10	683.69	1,650	2,450	2,450
Fire Fighting	44.99		25	25	25
Fuel	587.98	350.07	800	1,050	1,050
Lubricants			25	25	25
Miscellaneous, N.O.C.	1,010.46	360.07	850	975	975
Office Supplies	43.37		35	35	35
Operating Supplies and Tools	235.72	229.53	260	300	300
Provisions	11,413.42	6,949.19	12,950	19,500	19,500
Writing Supplies			25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 33,609.93	$ 17,250.04	$ 36,235	$ 50,190	$ 50.190
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$ 844.60	$	$	$	$
Structural and Non-Structural Improvements					
Electrical Installation	$	$	$	$ 1,000	1,000
TOTAL CAPITAL OUTLAY	$ 844.60	$	$	$ 1,000	$ 1,000
TOTAL CAMPS FOR JUVENILE VAGRANTS	$ 34,454.53	$ 17,250.04	$ 36,235	$ 51,190	$ 51,190

Education

(Except Schools)

Total Appropriations	**$569,043.00**

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $5,675.00

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
		A	B	C	
Title of Position					
4 Members of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year (not subject to 9.1% reduction).					$3,600
TOTAL SALARIES AND WAGES ....$	4,072.32	$ 2,540.25	$ 3,600	$ 3,600	$ 3,600
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing..........$		$ .58	$ 10	$ 10	$ 10
Miscellaneous, N.O.C.	7.53	4.22	25	25	25
Postage	294.00	100.00	250	450	450
Repairs and Maintenance, Tools, Devices and Equipment..............		20.21	50	50	50
Supplies					
Office Supplies, N.O.C.....................	231.03	104.31	300	300	300
Record Books, Papers, Forms and Covers	418.42	153.91	500	1,000	750
Writing Supplies....................	87.54	3.11	100	100	100
TOTAL MAINTENANCE AND OPERATION ....$	1,038.52	$ 386.34	$ 1,235	$ 1,935	$ 1,685
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings ....$	275.45	$	$	$ 280	$ 280
Book Cases $140.00					
Filing Cases 140.00					
Office Equipment Other Than Furniture	180.95	309.00	309	110	110
Typewriter $110.00					
TOTAL CAPITAL OUTLAY..............$	456.40	$ 309.00	$ 309	$ 390	$ 390
TOTAL BOARD OF EDUCATION....$	5,567.24	$ 3,235.59	$ 5,144	$ 5,925	$ 5,675

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $108,759.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Superintendent of Schools per Annum		$9,000	$9,000	$9,000	$ 7,785
1 First Asst. Superintendent of Schools		375	400	425	4,666
1 Asst. Superintendent of Schools		400	400	400	4,392
1 Asst. Superintendent of Schools		325	350	375	4,117
1 Office Manager		225	235	250	2,895
1 Chief Clerk, Paying Division		180	190	200	2,316
1 Certification Clerk		180	190	200	2,316
1 Chief Clerk, Retirement Salary Division		180	190	200	2,316
1 Stenographic Secretary, Grade IV		175	180	185	2,142
1 Stenographic Secretary, Grade I		140	145	150	1,679
6 Sr. Clerks		145	150	155	8,858
8 Clerks, Grade III		130	135	140	12,620
1 Librarian		130	135	140	1,621
6 Comptometer Operators, Grade II		130	135	140	9,494
1 Typist-Clerk, Grade III		130	135	140	1,621
10 Stenographers, Grade I		115	120	125	14,126
2 Clerks, Grade II		115	120	125	2,663
2 Typist-Clerks, Grade II		115	120	125	2,720
5 Clerks, Grade I		100	105	110	6,021
2 Comptometer Operators, Grade I, as needed per day		4.50	4.50	4.50	759
2 Stenographers, Grade I, as needed		4.50	4.50	4.50	631
6 Clerks, Grade I, or Typist-Clerks, Grade I, as needed		4.00	4.00	4.00	2,658
TOTAL SALARIES AND WAGES	$ 87,614.46	$ 61,134.56	$ 93,988	$ 98,416	$ 98,416
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publishing Notices	$ 1.00	$ 2.15	$ 13	$ 15	$ 15
Auto Mileage	410.96	255.52	450	450	450
Auto Service	45.50	4.80	50	100	100
Binding and Book Repairing	134.56	24.21	200	200	200
Cartage	6.75	.75	10	10	10
Express	5.55	4.10	20	20	20
Freight				10	10
Meals and Lodging	24.98	14.81	50	50	50
Miscellaneous, N.O.C.	113.88	12.70	100	100	100
Postage	2,143.65	924.87	1,880	1,880	1,880
Publishing Pamphlets and Books	566.72	561.30	562	600	600

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 218.26	$ 66.91	$ 266	$ 300	$ 300
Telegraph	26.75	25.20	35	35	35
Transportation, Local	38.32	21.68	46	50	50
Supplies					
District School Warrants	3,405.61	2,933.40	2,934	4,500	3,500
Educational and Scientific	17.59		100	100	100
Office, N.O.C.	338.21	125.55	350	350	350
Record Books, Papers, Forms and Covers	1,678.80	394.48	1,500	1,500	1,500
Writing	271.41	101.34	200	200	200
Contributions, Awards and Fixed Obligations					
Storage	2.00	.50	5	5	5
Pensions		24.00	48	48	48
TOTAL MAINTENANCE AND OPERATION	**$ 9,450.50**	**$ 5,498.27**	**$ 8,819**	**$ 10,523**	**$ 9,523**
CAPITAL OUTLAY					
Equipment					
Books	$ 35.99	$ 29.61	$ 50	$ 50	$ 50
Furniture and Furnishings	210.98	91.02	172	380	380
4 Filing Cases $239.00					
1 Book Case 17.00					
2 Chairs 75.00					
5 Tables 9.00					
3 Desks 40.00					
Office Equipment Other Than Furniture	199.25	427.94	428	390	390
7 Typewriters $390.00					
Ventilating and Power Transmission Equipment		16.74	30		
TOTAL CAPITAL OUTLAY	**$ 446.22**	**$ 565.31**	**$ 680**	**$ 820**	**$ 820**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 97,511.18**	**$ 67,198.14**	**$ 103,487**	**$ 109,759**	**$ 108,759**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $16,052.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Director of Visual Education		$ 200	$ 210	$ 225	$2,605
1 Asst. Director Visual Education		160	170	180	2,084
1 Asst. Photographer		140	150	160	1,737
1 Colorist		130	135	140	
1 Clerk, Grade III		130	135	140	1,505
1 Stenographer, Grade I		115	120	125	1,331
1 Shipping Clerk		115	120	125	1,331
1 Clerk, Grade I		100	105	110	1,158
3 Laboratory and Shipping Assistants		90	95	100	2,084
TOTAL SALARIES AND WAGES	$ 12,101.38	$ 6,833.35	$ 10,123	$ 13,835	$ 13,835
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 17.16	$ 5.96	$ 13	$ 15	$ 15
Miscellaneous, N.O.C.			50	50	50
Postage	744.00	417.57	760	760	900
Repairs and Maintenance	55.13	8.02	30	50	50
Supplies					
Coloring	7.10	3.44	310	300	75
Finishing	197.17	129.76	163	200	200
Miscellaneous, N.O.C.	194.38	6.65	72	75	75
Office, N.O.C.	35.26	10.28	46	50	50
Photo and Blueprinting	289.17	117.62	304	300	300
Pictorial Materials for Circulation	81.44	11.09	42	200	200
Record Books, Papers, Forms and Covers	173.25	12.75	124	150	100
Shipping	9.17	72.48	75	150	100
Writing	16.34	1.55	11	12	12
TOTAL MAINTENANCE AND OPERATION	$ 1,819.57	$ 797.17	$ 2,000	$ 2,312	$ 2,127
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 42.23	$ 100	$ 135	$ 90
Filing Cases $135.00					
TOTAL VISUAL EDUCATION	$ 13,920.95	$ 7,672.75	$ 12,223	$ 16,282	$ 16,052

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $29,637.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Managing Director of Otis Art Institute		$ 300	$ 300	$ 300	$3,294
1 Registrar		155	160	165	1,910
1 Stenographer, Grade I		115	120	125	1,331
1 Custodian, domicile furnished		85	90	95	1,100
1 Janitress		85	90	95	1,100
1 Dean per day		15.00	15.00	15.00	2,967
3 Instructors, Drawing and Painting per day		15.00	15.00	15.00	4,122
3 Instructors, Design, Illustration, etc. per day		15.00	15.00	15.00	4,082
1 Instructor in Craftwork per day		15.00	15.00	15.00	822
3 Instructors in subjects as needed, per day		15.00	15.00	15.00	
3 Instructors in subjects as needed, per day		14.00	14.00	14.00	989
3 Instructors in subjects as needed, per day		13.00	13.00	13.00	
3 Instructors in subjects as needed, per evening		7.00	7.00	7.00	310
3 Instructors in subjects as needed, per evening		6.50	6.50	6.50	
1 Instructor in Drawing and Painting, per evening		7.50	7.50	7.50	672
1 Instructor in Sculpture, per day		15.00	15.00	15.00	
1 Instructor in Wood Carving per day		15.00	15.00	15.00	
2 Student Assistants, per day		4.00	4.00	4.00	109
8 Student Assistants per day		2.00	2.00	2.00	679
TOTAL SALARIES AND WAGES	$ 15,864.64	$ 12,383.17	$ 18,419	$ 23,487	$ 23,487
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 922.22	$ 506.87	$ 920	$ 1,000	$ 950
Clock Signal and Burglar Alarm	30.00	17.50	30	30	30
Electricity	285.95	170.43	311	350	275
Express				50	25
Gas	341.23	186.71	338	350	275
Minor Installations and Changes		21.32	31	50	30
Models	1,504.30	1,123.50	1,896	2,000	1,800
Postage	75.00	60.00	90	125	112
Repairs and Maintenance, Tools, Devices and Equipment	28.17	52.31	61	200	118

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Yea 1936-37
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Land Structures and Non-structural Improvements	$ 86.13	$ 10.31	$ 801	$ 1,000	$ 90
Telegraph	1.07		3	20	1
Telephone	145.79	97.00	166	180	17
Water	133.59	76.32	141	350	295
Supplies					
Cleaning and Caretaking	120.26	55.54	130	150	140
Educational	44.50	12.71	38	100	66
Miscellaneous, N. O. C.	474.86	166.15	401	275	165
Office	112.32	12.00	18	80	80
Record Books, Papers, Forms and Covers	3.53	3.22	6	350	275
Writing		4.26	7	10	6
TOTAL MAINTENANCE AND OPERATION	$ 4,308.92	$ 2,576.15	$ 5,388	$ 6,670	$ 5,725
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 8.20	$	$	$ 93	$ 93
Tables $ 15.00					
Stools 30.00					
Chairs 48.00					
Lawn and Garden					
Lawnmower $ 11.00				11	11
Library, Art, Museum, and School	112.00				
Painting Easels $ 80.00				128	128
Drawing Easels 48.00					
Lighting Equipment					
Studio Lighting $103.00				103	103
Measuring and Observing					
Clock $ 10.00				10	10
Office Equipt. Other Than Furn.					
Typewriter $ 80.00			40	80	80
Total Equipment	$ 120.20	$	$ 40	$ 425	$ 425
Structural and Non-structural Improvements					
First Unit New Building	$	$	$	$ 250,000	$
TOTAL CAPITAL OUTLAY	$ 120.20	$	$ 40	$ 250,425	$ 425
TOTAL OTIS ART INSTITUTE	$ 20,293.76	$ 14,959.32	$ 23,847	$ 280,582	$ 29,637

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $336,950.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Librarian		$5,000	$5,000	$5,000	$ 4,575
1 Asst. Librarian		200	225	250	2,895
1 Head of Work with Children		200	210	225	2,316
1 Chief Clerk		180	190	200	2,316
1 Stenographic Secretary, Grade III		160	165	170	1,852
1 Sr. Clerk		145	150	155	
3 Clerks, Grade III		130	135	140	4,631
2 Typist-Clerks, Grade II		115	120	125	2,663
2 Typist-Clerks, Grade I		100	105	110	2,316
1 Head, Cataloging Division		190	200	210	2,431
1 First Asst. Work with Children		160	170	180	
1 Head, Book Order Division		170	180	195	2,258
1 Head, Shelf and Work Room Division		150	160	170	1,968
1 Head, Reference Division		170	180	195	2,258
1 First Asst. Cataloger		150	155	160	1,852
2 Catalog Revisers		145	150	155	3,474
1 Branch Reviser		150	155	160	1,737
2 Sr. Asst. Catalogers		140	145	150	3,242
4 Jr. Asst. Catalogers		115	120	125	5,326
1 First Asst., Branches Division		165	170	175	1,910
1 Technical Reference Librarian		165	170	175	1,910
2 Branch Division Sr.'s		140	145	150	3,358
1 Children's Division Sr.		140	145	150	1,621
2 Reference Division Sr.'s		140	145	150	3,242
1 Order Division Sr.		140	145	150	1,679
1 General Library Assistant		125	130	135	1,563
2 Branch Division Jr.'s		115	120	125	2,663
1 Children's Division Jr.		115	120	125	1,447
2 Reference Division Jr.'s		115	120	125	2,663
2 Order Division Jr.'s		115	120	125	2,778
1 Shipping Clerk		115	120	125	1,389
17 Jr. Typist-Clerks		85	90	95 (a)	16,674
13 Jr. Typist-Clerks		70	75	80	9,958
1 Book Mender		75	80	85	868
1 Property Man		165	170	175	2,026
1 General Maintenance Man		140	145	150	1,679
2 Chauffeurs		140	145	150	3,474
3 Shop Laborers		110	110	110	3,821
1 Branch Assistant		145	145	145	1,679
3 Branch Assistants		137.50	137.50	137.50	4,776
3 Branch Assistants		135	135	135	4,689
1 Branch Assistant		125	125	125	1,447
1 Branch Assistant		115	115	115	1,331
4 Branch Assistants		110	110	110	5,095

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		A	B	C	
1 Branch Assistant		$ 100	$ 100	$ 100	$1,158
1 Branch Assistant		95	95	95	1,100
3 Branch Assistants		85	85	85	2,952
1 Branch Assistant		75	75	75	868
1 Branch Assistant		95	95	95	1,140
2 Branch Assistants		90	90	90	2,160
2 Branch Assistants		85	85	85	2,040
2 Branch Assistants		80	80	80	1,920
7 Branch Assistants		75	75	75	6,300
1 Branch Assistant		72	72	72	864
3 Branch Assistants		70	70	70	2,520
8 Branch Assistants		65	65	65	6,240
6 Branch Assistants		60	60	60	4,320
3 Branch Assistants		55	55	55	1,980
10 Branch Assistants		50	50	50	6,000
10 Branch Assistants		45	45	45	5,400
5 Branch Assistants		40	40	40	2,400
12 Branch Assistants		35	35	35	5,040
11 Branch Assistants		30	30	30	3,960
16 Branch Assistants		25	25	25	4,800
7 Branch Assistants		20	20	20	1,680
6 Branch Assistants		15	15	15	1,080
8 Branch Assistants		12	12	12	1,152
12 Branch Assistants		10	10	10	1,440
15 Branch Assistants		9	9	9	1,620
8 Branch Assistants		7	7	7	672
8 Branch Assistants		6	6	6	576
2 Branch Janitors		50	50	50	1,200
2 Branch Janitors		30	30	30	720
4 Branch Janitors		25	25	25	1,200
4 Branch Janitors		20	20	20	960
10 Branch Janitors		15	15	15	1,800
10 Branch Janitors		10	10	10	1,200
1 Branch Janitor		9	9	9	108
8 Branch Janitors		7	7	7	672
12 Branch Janitors		5	5	5	720
2 Branch Pages		12	12	12	288
8 Branch Pages		10	10	10	960
10 Branch Pages		7	7	7	840
14 Branch Pages		5	5	5	840
5 Branch Assistants, as needed, per hr.		.50	.50	.50	
Full Time Position in Branches Under Contract					
1 Branch Assistant		110	110	110	1,320
1 Branch Assistant		100	100	100	1,200
2 Branch Assistants		75	75	75	1,800
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	$ 198,789.59	$ 133,375.87	$ 214,104	$ 230,548	$ 219,060

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 217.36	$ 120.04	$ 225	$ 225	$ 225
Auto Service	2,183.22	801.27	2,875	2,500	2,400
Binding and Book Repairing	10,264.19	5,475.79	10,350	10,000	10,000
Electricity	2,727.99	1,667.58	2,600	2,800	2,800
Express	22.34	3.73	20	20	20
Freight	6.85	2.10	10	10	10
Gas	1,249.43	573.00	1,500	1,700	1,600
Library Congress Cards	400.00	400.00	400	500	500
Meals and Lodging	54.70	4.25	120	75	75
Miscellaneous, N.O.C.	246.29	22.64	300	300	300
Postage	2,684.74	877.06	2,575	2,500	2,500
Printing of Pamphlets and Books	108.11	16.77	200	500	500
Repairs and Maintenance, Tools, Devices and Equipment	357.54	198.81	250	300	300
Telephone and Telegrams	73.57	40.12	100	100	100
Transportation	66.75	41.50	75	75	75
Water	288.14	143.10	275	275	275
Supplies					
Hardware and Lumber	973.25	572.03	350	600	600
Linoleum (Replacements)	97.94		300	200	200
Miscellaneous, N.O.C.	2,352.59	885.10	2,369	2,500	2,500
Newspapers, Directories and Periodicals	5,135.19	1,249.32	5,249	5,200	5,200
Office, N.O.C.	821.80	372.59	775	800	800
Record Books, Papers, Forms and Covers	2,070.71	1,127.24	2,500	2,500	2,500
Writing	333.30	169.08	300	350	350
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	137.40	68.70	150	150	150
Membership Dues and Subscriptions	42.50	38.00	50	50	50
Rent of Branches	28,310.27	18,814.96	29,300	29,300	29,300
Rent P. O. Box	21.35	14.90	30	30	30
TOTAL MAINTENANCE AND OPERATION	**$ 61,247.52**	**$ 33,699.68**	**$ 63,248**	**$ 63,560**	**$ 63,360**
CAPITAL OUTLAY					
Equipment					
Books	$ 40,466.90	$ 26,387.49	$ 43,690	$ 50,000	$ 50,000
Furniture and Furnishings	1,762.93	1,333.62	2,485	2,500	2,500
Catalog Cases $ 945.00					
Chairs 200.00					
Desks 430.00					
Shelving 700.00					
Tables 225.00					

PUBLIC LIBRARY—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Hand Conveyed Vehicles		$ 75.00	$ 8.17	$ 75	$ 75	$ 75
Hand Trucks	$ 75.00					
Heating Equipment		43.52	90.00	90		
Measuring and Observing		70.00			50	50
Clock	$ 50.00					
Motor Vehicles				800	1,100	725
Truck	$1,100.00					
Office Equipment Other Than Furniture		373.62		385	1,180	1,180
Typewriters	$ 935.00					
Mimeograph	40.00					
Numbering Machines	30.00					
Book Pressers	25.00					
Addressograph	150.00					
TOTAL CAPITAL OUTLAY		$ 42,791.97	$ 27,819.28	$ 47,525	$ 54,905	$ 54,530
TOTAL PUBLIC LIBRARY		$ 302,829.08	$ 194,894.83	$ 324,877	$ 349,013	$ 336,950

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $71,970.00

SALARIES AND WAGES

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
1 Librarian and Secretary	$ 600	$ 600	$ 600	$7,200
1 Asst. to Librarian	300	300	300	3,600
1 Asst. to Librarian	275	275	275	3,300
1 Asst. to Librarian	225	225	225	2,700
1 Asst. to Librarian	175	175	175	2,100
2 Assts. to Librarian	125	125	125	3,000
2 Assts. to Librarian	100	100	100	2,400
4 Assts. to Librarian	75	75	75	3,600
1 Asst. to Librarian	50	50	50	600
1 Stenographer	135	135	135	1,620
1 Messenger	75	75	75	

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 23,855.00	$ 17,180.00	$ 25,800	$ 30,120	$ 30,120
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 11,198.25	$ 6,155.95	$ 11,156	$ 11,000	$ 11,000
Cartage	2.00	1.00	100	100	100
Express	18.57	9.45	50	50	50
Miscellaneous Services, N.O.C.	2,315.50	734.47	2,335	2,400	2,400
Postage	59.00	25.75	100	100	100
Printing and Other Reproductive Services				100	100
Repairs and Maintenance, Tools, Devices and Equipment	12.30	24.80	100	100	100
Transportation, Local	26.00	23.50	98	100	100
Supplies					
Office, N. O. C.	377.88	178.16	353	350	350
Contributions, Awards and Fixed Obligations					
Insurance on Books	21.58		200	250	250
TOTAL MAINTENANCE AND OPERATION	$ 14,031.08	$ 7,153.08	$ 14,492	$ 14,550	$ 14,550
CAPITAL OUTLAY					
Equipment					
Books	$ 19,820.58	$ 11,700.39	$ 24,701	$ 25,000	$ 25,000
Furniture and Furnishings	313.14	97.95	1,998	2,000	2,000
Chairs $ 300.00					
Filing Cabinets 300.00					
Shelving 1,000.00					
Tables 400.00					

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 107.93	$	$ 300	$ 300	$ 300
Typewriters $300.00					
TOTAL CAPITAL OUTLAY	$ 20,241.65	$ 11,798.34	$ 26,999	$ 27,300	$ 27,300
TOTAL LAW LIBRARY	$ 58,127.73	$ 36,131.42	$ 67,291	$ 71,970	$ 71,970

Recreation

Total Appropriations	$530,218.00

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $193,540.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay A	B	C	
Title of Position					
1 Director......house and per annum		$6,000	$6,000	$6,000	$ 5,190
1 Asst. Director................per annum		5,000	5,000	5,000	4,575
2 Preparators		180	190	200	2,084
1 Preparator for Group Accessories		150	165	175	2,026
2 Assistants in Group Accessories		90	95	100	1,042
1 Curator of History		300	325	350	3,843
1 Curator of Contemporary Painting and Sculpture		300	325	350	3,294
1 Asst. Curator of Art		140	150	160	1,852
1 Curator, Jr. Museum Division		175	185	200	2,026
1 Asst. Curator, Jr. Museum Division		115	120	125	1,447
1 Asst. Curator, Physical and Mechanical Science Division		150	155	160	1,794
1 Zoologist		200	210	225	2,316
1 Ornithologist		225	235	250	2,895
1 Asst. Ornithologist		150	150	150	1,737
1 Curator, Vertebrate Paleontology..........per day		10.00	10.00	10.00	1,055
1 Jr. Asst., Vertebrate Paleontologist		150	155	160	1,794
1 Osteologist		200	210	225	2,605
1 Taxidermist		250	275	300	3,184
3 Asst. Taxidermists		150	165	175	1,737
1 Asst. Entomologist		150	150	150	1,737
1 Photographer (Male)		160	165	175	2,026
2 Field Men		165	170	175	1,910
1 Model Maker		150	160	175	1,852
1 Custodian		150	155	160	1,794
2 Asst. Custodians		140	145	150	3,358
1 Chief Museum Attendant		135	140	145	1,679
18 Museum Attendants		130	135	140	23,796
2 Gallery Attendants		115	120	125	2,894
1 Librarian		150	160	175	2,026
1 Library Assistant		100	105	110	1,215
2 Museum Docents		160	165	170	3,762
1 Secretary		180	190	200	2,316
1 Extension Secretary		160	165	170	1,852
2 Stenographers, Grade II		130	135	140	3,242
1 Sr. Clerk (Male)		145	150	155	1,679
1 Clerk, Grade III		130	135	140	1,621
1 Cataloger		115	120	125	1,331
3 Information Clerks		115	120	125	1,331
1 Clerk, Grade I		100	105	110	1,273
1 Telephone Operator		115	120	125	1,447
1 Messenger		75	80	85	868

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
5 Student Assistants per day		$ 3.00	$ 3.00	$ 3.00	$ 3,994
1 Janitress, as needed per day		3.00	3.00	3.00	183
1 Elevator Operator		100	105	110	1,158
1 Electrician-Plumber per day		9.00	9.00	9.00	2,468
1 General Maintenance Man		140	150	160	1,621
1 Truck Driver		130	135	140	1,505
5 Skilled Laborers per day		5.00	5.00	5.00	5,517
29 Laborers per day		4.00	4.00	4.00	20,694
TOTAL SALARIES AND WAGES	$ 97,753.87	$ 82,174.55	$ 127,358	$ 164,084	$ 148,645
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$	$ 9.27	$ 100	$ 1,000	$ 1,000
Search for Fossils				800	
Lectures and Entertainments				1,500	500
Services Other Than Personal					
Auto Mileage	26.08	8.36	30	200	200
Auto Service	188.55	122.44	226	300	300
Binding and Book Repairing			2,000	2,000	2,000
Cartage	16.25	.75	3	100	100
Electricity	7,241.17	4,505.10	8,249	10,000	9,000
Express	399.86	262.27	451	1,000	600
Freight	29.67	21.13	46	250	100
Gas	806.99	328.48	800	1,000	1,000
Laundry			2	10	10
Meals and Lodging				100	60
Miscellaneous, N.O.C.	57.75	163.00	300	300	300
Postage	533.97	323.64	800	1,500	1,000
Printing and Other Reproductive Services	737.32	335.09	1,001	2,000	2,000
Repairs and Maintenance, Tools, Devices and Equipment	195.27	320.04	501	250	250
Repairs and Maintenance, Land Structures and Non-Structural Improvements	134.89	203.76	2,000	5,000	1,250
Telegrams	56.21	11.26	31	100	100
Telephone	468.00	250.87	460	800	600
Transportation, Local	30.70	22.21	43	100	100
Water	407.78	236.08	501	1,000	600
Supplies					
Ammunition				10	10
Art Exhibit	83.35		50	100	100
Cleaning and Caretaking	427.65	297.66	465	600	600
Electrical		971.04	1,421	2,000	1,500
Fuel	508.07	573.63	1,001	1,000	1,000
Lighting	1,019.48				
Materials, N.O.C.	582.77	871.99	1,500	1,200	1,200
Miscellaneous, N.O.C.	582.60	316.98	550	2,000	1,500

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Museum Supplies:					
Botanical	$	$	$ 40	$ 500	$ 500
Entomological	4.70	411.49	951	750	750
Extension Division	40.81	398.85	550	600	600
Field			50	2,000	1,000
Junior Museum	27.50	21.21	101	200	200
Model Makers	29.27	44.96	75	500	500
Osteologist and Paleontologist	15.63	18.76	30	500	500
Taxidermist	138.63	187.90	525	500	500
Newspapers, Directories and Periodicals	416.40	417.64	865	900	700
Office, N.O.C.	40.80	54.90	100	200	100
Operating Supplies and Tools	121.55	163.45	226	300	200
Photographic	87.53	119.48	170	250	200
Printing		349.81	350	50	50
Record Books, Papers, Forms and Covers	31.83	16.80	25	50	50
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	40.00		64	1,000	1,000
Membership Dues	63.00	18.00	63	65	65
TOTAL MAINTENANCE AND OPERATION	$ 15,592.03	$ 12,378.30	$ 26,716	$ 44,585	$ 33,895
CAPITAL OUTLAY					
Equipment					
Books	$ 42.65	$ 32.96	$ 1,000	$ 5,000	$ 3,000
Furniture and Furnishings	311.00	963.26	1,964	10,850	4,000
Chairs $1,500.00					
Desks 1,350.00					
Filing Cases 500.00					
Show Cases 4,000.00					
Storage Cases 3,000.00					
Tables 500.00					
Library, Art, Museum and School	150.00	371.25	1,872	13,000	3,100
Backgrounds $3,000.00					
Museum Specimens 5,000.00					
Paintings and Sculptures 5,000.00					
Metal Working				250	
Drill Press $ 250.00					
Motor Vehicles				800	
Truck $ 800.00					
Picture Taking and Exhibiting				500	500
Cameras $ 500.00					

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing	$	$	$	$ 400	$ 400
Air Compressor $ 400.00					
Total Equipment	$ 503.65	$ 1,367.47	$ 4,836	$ 30,800	$ 11,000
Structural and Non-Structural Improvements					
Addition to Museum Unit No. 3	$	$	$	$2,000,000	$
Storage Shed				15,000	
Total Structural and Non-structural Improvements	$	$	$	$2,015,000	$
TOTAL CAPITAL OUTLAY	$ 503.65	$ 1,367.47	$ 4,836	$2,045,800	$ 11,000
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	$ 113,849.55	$ 95,920.32	$ 158,910	$2,254,469	$ 193,540

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $9,010.00

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Gardener		$ 140	$ 145	$ 150	$1,737
3 Gardener Helpers		105	110	115	2,604
1 Watchman per day		4.00	4.00	4.00	1,118
TOTAL SALARIES AND WAGES	$ 4,562.43	$ 3,443.84	$ 5,186	$ 10,540	$ 5,459
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 20.03	$ 7.38	$ 31	$ 50	$ 50
Expert Services				1,000	1,000
Repairs and Maintenance, Land Structures and Non-Structural Improvements	2,982.75			1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	40.23	.72	20	100	45
Transportation, Local	.60	2.95	5	5	1
Water	599.35	379.95	525	1,500	950
Supplies					
Gardeners and Agricultural Equip.	5.95		150	600	200
Miscellaneous, N.O.C.	31.66	4.73	8	30	10
Operating Supplies and Tools	67.65	3.45	15	200	120
TOTAL MAINTENANCE AND OPERATION	$ 3,748.22	$ 399.18	$ 754	$ 4,485	$ 3,376
CAPITAL OUTLAY					
Equipment					
Hand Conveyed Vehicles	$	$	$	$ 100	$ 50
Hand Trucks $100.00					
Lawn and Garden, N.O.C.	225.50	28.58	29		
Motor Vehicles				150	75
Trailers $150.00					
Production and Construction				100	50
Ladders $100.00					
Total Equipment	$ 225.50	$ 28.58	$ 29	$ 350	$ 175
Structural and Non-structural Improvements					
Community and Park Service Building	$	$	$	$ 100,000	$
TOTAL CAPITAL OUTLAY	$ 225.50	$ 28.58	$ 29	$ 100,350	$ 175
TOTAL HANCOCK PARK	$ 8,536.15	$ 3,871.60	$ 5,969	$ 115,375	$ 9,010

Memorial Coliseum

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATION $7,500.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Decorating for President Roosevelt	$	$ 150.00	$ 150	$	$
Tenth Olympic Games Memorial....				7,500	7,500
TOTAL MEMORIAL COLISEUM......	$	$ 150.00	$ 150	$ 7,500	$ 7,500

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $193.980.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Superintendent		$4,800	$4,800	$4,800	$ 4,392
1 Asst. Superintendent		250	275	300	3,294
1 Secretary-Clerk		175	180	185	2,084
1 Information Clerk		115	120	125	1,389
1 Investigator		175	175	175	2,026
Division of Accounts and Records					
1 Office Manager		200	210	225	2,605
1 Clerk, Grade III		130	135	140	1,505
1 Requisition Clerk		145	150	155 (a)	1,968
1 Property Clerk		145	150	155	1,679
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	
Division of Engineering and Construction					
1 Engineer		225	235	250	2,605
1 Typist-Clerk, Grade II		115	120	125	
Division of Recreation and Public Relations					
4 Recreational Directors		115	115	115	5,326
6 Jr. Recreational Directors, as needed		100	100	100	2,316
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	2,721
3 Rangers		180	185	190	6,426
1 Ranger-Photographer		180	185	190	2,084
1 Typist-Clerk, Grade II, and Telephone Operator		130	130	130	1,505
1 Gardener		165	170	175	1,968
1 Storekeeper		165	170	175	1,910
1 Cook, as needed		130	135	140	1,505
2 Waiters, as needed F.M.		50	60	65	96
1 Electrician per day		9.00	9.00	9.00	2,478
2 Foremen per day		5.50	5.50	5.50	3,028
2 Transportation Truck Drivers		5.50	5.50	5.50	3,028
3 Truck Drivers per day		5.00	5.00	5.00	2,753
7 Skilled Laborers per day		5.00	5.00	5.00	6,277

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Mountain Areas—Continued		A	B	C	
Division of Crystal Lake Recreation Camp					
1 Asst. Chief Ranger, Crystal Lake Division		$ 190	$ 195	$ 200	$ 2,258
1 Ranger		180	185	190	2,142
1 Cook		130	135	140	1,505
1 Waiter, as needed F.M.		50	60	65	48
1 Electrician Helper per day		6.00	6.00	6.00	379
1 Foreman per day		5.50	5.50	5.50	1,514
1 Truck Driver per day		5.00	5.00	5.00	263
2 Skilled Laborers per day		5.00	5.00	5.00	1,740
Lowland Areas					
Division of Beaches					
10 Life Guards		150	160	175	17,949
50 Life Guards, as needed, per day		5.00	5.00	5.00	12,660
1 Typist-Clerk, Grade II		115	120	125	1,331
1 Truck Driver per day		5.00	5.00	5.00	1,376
2 Foremen per day		5.50	5.50	5.50	1,752
1 Skilled Laborer per day		5.00	5.00	5.00	1,376
Various Divisions					
4 Skilled Laborers per day		5.00	5.00	5.00	1,055
22 Laborers, as needed per day		4.50	4.50	4.50	15,190
22 Laborers, as needed per day		4.00	4.00	4.00	10,128
Meals and Other Maintenance Furnished Employees as Compensation					120
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 131,658.07	$ 86,694.80	$ 133,144	$ 139,754	$ 139,754
Less Interdepartmental Service Charges	490.71		300	205	205
TOTAL SALARIES AND WAGES (NET)	$ 131,167.36	$ 86,694.80	$ 132,844	$ 139,549	$ 139,549
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 791.56	$ 483.08	$ 675	$ 500	$ 500
Auto, Truck and Tractor	2,348.70	1,316.42	1,800	1,500	1,500
Gas	33.78	4.13	10	25	25
Maintenance of Office		97.29	150		
Meals and Lodging	449.88	305.70	400	250	250
Miscellaneous, N.O.C.	31.14	2.00	5	10	10
Postage	187.00	132.50	150	150	150
Telephone and Telegraph	31.96	8.27	20	25	25
Transportation, N.O.C.	50.20	35.50	50	50	50

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Supplies					
Miscellaneous, N.O.C.	$ 5.05	$ 1.36	$ 10	$ 10	$ 10
Office and Drafting	969.44	320.57	400	200	200
Photo and Blueprinting	97.03	7.04	50	100	100
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	3.00	2.25	5	5	5
Rent of Adding Machine	10.00				
Total Administration	**$ 5,008.74**	**$ 2,716.11**	**$ 3,725**	**$ 2,825**	**$ 2,825**
Service Divisions					
Cook Houses—					
Food Preparing and Serving	$ 208.22	$ 115.16	$ 150	$ 100	$ 100
Fuel—Electricity	2,462.91	893.81	2,000	2,000	2,000
Provisions	9,517.81	4,015.47	6,000	6,000	6,000
Meals Served	Cr. 3,624.81	Cr. 721.30	Cr. 1,500		
Motor Vehicle Operation	Cr. 1,551.66	Cr. 2,881.24	Cr. 1,000		
Store—Crystal Lake	2,703.20	3,393.87	5,500	6,000	6,000
Warehouse	Cr. 1,772.30	Cr. 826.01			
Total Service Division	**$ 7,943.37**	**$ 3,989.76**	**$ 11,150**	**$ 14,100**	**$ 14,100**
Big Pines					
Services Other Than Personal					
Auto, Truck and Tractor	$ 2,947.64	$ 2,334.50	$ 3,200	$ 3,000	$ 3,000
Electricity, Light and Power	10,429.49	5,704.51	9,500	9,000	9,000
Laundry	312.58	126.89	150	150	150
Meals and Lodging	109.89	263.15	300	100	100
Maintenance:					
Buildings	1,833.77	552.27	750	1,500	1,500
Camp Grounds	101.09	35.95	100	200	200
Equipment	977.63	632.71	1,000	1,000	1,000
Roads and Trails				50	50
Telephone and Electric System	828.69	461.87	600	500	500
Water System	426.08	234.03	350	450	450
Telegrams and Telephone	48.07	40.11	55	30	30
Supplies					
Cleaning and Caretaking	881.26	146.71	450	500	500
Fuel Oil	678.14	712.38	1,000	1,000	1,000
Household		232.08	250	25	25
Miscellaneous Supplies and Expense	6.09	15.30	25	25	25
Operating Supplies and Tools	980.87	406.90	500	300	300
Recreational	116.15	.61	10	25	25
Total Big Pines	**$ 20,677.44**	**$ 11,899.97**	**$ 18,240**	**$ 17,855**	**$ 17,855**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Crystal Lake					
Services Other Than Personal					
Auto, Truck and Tractor	$ 992.69	$ 732.93	$ 1,000	$ 500	$ 500
Electricity	1,658.29	1,167.65	1,700	1,500	1,500
Laundry	162.96	34.34	60	175	175
Maintenance:					
Buildings	254.23	62.51	100	300	300
Camp Grounds	.41		10	10	10
Equipment	146.26	123.24	200	200	200
Roads and Trails	85.50			100	100
Telephone and Electrical System	74.79	53.83	100	100	100
Water System	166.99	53.45	100	150	150
Telegrams and Telephones	153.35	71.30	120	150	150
Supplies					
Cleaning and Caretaking	257.74	80.81	150	100	100
Feed and Supplies for Animals	1.88	3.98	5		
Household			25	50	50
Miscellaneous, N.O.C.				25	25
Operating Supplies and Tools	419.56	29.45	200	300	300
Recreational	5.89		10	10	10
Total Crystal Lake	**$ 4,380.54**	**$ 2,413.49**	**$ 3,780**	**$ 3,670**	**$ 3,670**
City Beaches					
Services Other Than Personal					
Auto Mileage	$	$	$ 40	$ 50	$ 50
Electricity				10	10
Laundry	.47				
Maintenance:					
Buildings	5.35	.52	10	25	25
Equipment	66.33	11.79	20	50	50
Water System	.25		10	25	25
Telegrams and Telephones	102.50	26.55	65	75	75
Supplies					
Cleaning and Caretaking	25.27	3.16	10	10	10
Operating Supplies and Tools	22.63	14.12	25	25	25
Total City Beaches	**$ 222.80**	**$ 56.14**	**$ 180**	**$ 270**	**$ 270**
County Beaches					
Services Other Than Personal					
Auto Truck and Tractor	$ 259.44	$ 215.76	$ 400	$ 500	$ 500
Electricity	157.34	78.11	125	180	180
Maintenance:					
Buildings	109.65	.18	50	50	50
Equipment	40.71	4.50	40	50	50
Water System	18.67	7.63	50	75	75
Telephone and Telegrams	105.60	54.75	90	150	150
Water	148.63	69.40	125	250	250
Supplies					
Cleaning and Caretaking	58.24	22.68	50	50	50
Miscellaneous, N.O.C.	3.04		5	10	10
Operating Supplies and Tools	99.63	23.52	80	100	100

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
County Beaches—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Crossing	$ 5.00	$	$ 5	$ 5	$ 5
Total County Beaches	$ 1,005.95	$ 476.53	$ 1,020	$ 1,420	$ 1,420
State Beaches					
Services Other Than Personal					
Auto, Truck and Tractor Service	$ 293.22	$ 339.79	$ 600	$ 400	$ 400
Electricity	261.02	151.13	275	350	350
Maintenance:					
Buildings	64.19	109.97	200	200	200
Equipment	134.23	51.52	100	150	150
Water System	166.88	10.19	25	100	100
Telegrams and Telephone	105.45	62.50	100	100	100
Water	71.93	88.85	125	75	75
Supplies					
Cleaning and Caretaking	213.06	26.43	50	100	100
Miscellaneous, N.O.C.				10	10
Operating Supplies and Tools	77.39	16.34	40	75	75
Recreational	10.06		10	10	10
Total State Beaches	$ 1,397.43	$ 856.72	$ 1,525	$ 1,570	$ 1,570
Puddingstone Dam Area					
Supplies					
Operating Supplies and Tools	$ 6.88	$	$	$	$
Total Puddingstone Dam Area	$ 6.88	$	$	$	$
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$ 501.29	$ 93.40	$ 200	$ 600	$ 600
Auto Truck and Tractor Service	4,438.80	1,075.82	1,500	1,000	1,000
Electricity				2,900	2,900
Laundry	7.27	5.15	10	25	25
Maintenance of Equipment	757.36	528.84	750	400	400
Meals and Lodging	327.66	144.70	200	150	150
Miscellaneous, N. O. C.			2,343		
Postage	55.00		50	100	100
Supplies					
Cleaning and Caretaking Supplies		1.82	10		
Materials for Exhibits	13.84		10	50	50
Medical and Surgical	199.32	202.83	300	250	250
Miscellaneous, N. O. C.	1,574.43	850.23	1,000	50	50
Photo and Blueprinting	76.47	119.28	200	100	100
Office and Drafting	376.77	255.14	350	200	200
Operating Supplies and Tools	125.92	78.97	125	100	100
Recreational				50	50

RECREATION CAMPS AND PLAYGROUNDS—Continued

	EXPENDITURES				
Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Various Areas and Projects—Continued					
Contributions, Awards and Fixed Obligations					
Rent-Typewriters	$ 96.00	$ 18.66	$ 75	$ 50	$ 50
Rent-Warehouse	530.00	360.00	540	540	540
Total Various Areas and Projects	$ 9,080.13	$ 3,734.84	$ 7,663	$ 6,565	$ 6,565
TOTAL MAINTENANCE AND OPERATION	$ 49,723.28	$ 26,143.56	$ 47,283	$ 48,275	$ 48,275
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$	$ 200.00	$ 200	$ 120	$ 120
Interdepartmental Service Charges	58.30	88.28	100	200	200
Total Deductions	$ 58.30	$ 288.28	$ 300	$ 320	$ 320
TOTAL MAINTENANCE AND OPERATION (NET)	$ 49,664.98	$ 25,855.28	$ 46,983	$ 47,955	$ 47,955
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 250	$	$
Measuring and Observing	16.35	109.07	110		
Office Equipment Other Than Furniture				276	276
Typewriters $276.00					
Motor Vehicles		1,709.28	2,165	3,000	
Recreational	888.50	48.99	49		
Refrigerating	288.54				
Woodworking		95.84	96		
Total Equipment	$ 1,193.39	$ 1,963.18	$ 2,670	$ 3,276	$ 276
Structural and Non-Structural Improvements					
Additions and Betterments	$ 1,612.64	$ 1,043.77	$ 1,044	$ 1,000	$ 1,000
Extension to Water System	83.63	1.88	200	200	200
Miscellaneous Federal Projects	321.62	2,418.12	16,000	5,000	5,000
Total Structural and Non-Structural Improvements	$ 2,017.89	$ 3,463.77	$ 17,244	$ 6,200	$ 6,200
TOTAL CAPITAL OUTLAY	$ 3,211.28	$ 5,426.95	$ 19,914	$ 9,476	$ 6,476
TOTAL RECREATION CAMPS AND PLAYGROUNDS	$ 184,043.62	$ 117,977.03	$ 199,741	$ 196,980	$ 193,980

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $126,188.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALARIES AND WAGES					
Title of Position			Rate of Pay		
Supervision		A	B	C	
1 Asst. Forester		$ 250	$ 260	$ 275	$ 3,010
1 Asst. Forester		180	190	200	2,084
1 Stenographer, Grade II		130	135	140	1,563
Alondra Park					
1 Foreman per day		6.00	6.00	6.00	1,652
1 Foreman per day		5.00	5.00	5.00	1,376
1 Laborer per day		4.50	4.50	4.50	1,238
2 Laborers per day		4.00	4.00	4.00	2,202
3 Laborers, as needed per day		4.00	4.00	4.00	
Various County Parks					
1 Landscape Architect		180	190	200	2,084
1 Asst. Forester		165	170	175	2,026
3 Foremen per day		6.00	6.00	6.00	
7 Foremen per day		5.00	5.00	5.00	9,637
6 Laborers per day		4.50	4.50	4.50	7,433
40 Laborers per day		4.00	4.00	4.00	20,234
1 Driver with Team and Plow, as needed per hour		1.00	1.00	1.00	
Planting, Trimming and Maintenance of Roadside Trees					
1 Asst. Forester		165	170	175	1,910
1 Roadside Tree Inspector		150	155	160	1,737
3 Truck Drivers		130	135	140	4,516
4 Foremen per day		6.00	6.00	6.00	4,956
8 Foremen per day		5.00	5.00	5.00	1,376
16 Laborers per day		4.50	4.50	4.50	9,897
50 Laborers per day		4.00	4.00	4.00	7,709
1 Driver with Team and Plow, as needed per hour		1.00	1.00	1.00	
Ornamental Nursery					
1 Asst. Forester		165	170	175	1,968
1 Nurseryman		140	145	150	1,737
1 Truck Driver		130	135	140	1,505
1 Foreman per day		5.00	5.00	5.00	1,376
5 Laborers per day		4.50	4.50	4.50	2,473
10 Laborers per day		4.00	4.00	4.00	4,405
TOTAL SALARIES AND WAGES	$ 82,600.73	$ 53,185.12	$ 77,731	$ 95,998	$ 100,104
Less Inter-departmental Service Charges					4,106
TOTAL SALARIES AND WAGES—(NET)	$ 82,600.73	$ 53,185.12	$ 77,731	$ 95,998	$ 95,998

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Supervision					
Services Other Than Personal					
Auto Mileage	$ 656.72	$ 344.00	$ 750	$ 750	$ 750
Meals and Lodging			15	15	15
Total Supervision	**$ 656.72**	**$ 344.00**	**$ 765**	**$ 765**	**$ 765**
Various County Parks					
Services Other Than Personal					
Auto Mileage	$ 613.65	$ 323.28	$ 525	$ 700	$ 700
Auto Service	700.12	1,237.72	1,300	1,600	1,600
Electricity	1,354.76	908.65	1,350	1,700	1,700
Gas	33.31	22.87	25	50	50
Miscellaneous, N.O.C.	178.52	12.56	50	50	50
Repairs and Maintenance—Tools, Devices and Equipment	97.33	33.80	100	225	225
Telegrams			30	15	15
Water	1,321.92	1,297.78	1,450	2,000	2,000
Supplies					
Agricultural and Gardeners	73.80	34.29	100	200	200
Miscellaneous, N.O.C.	793.16	726.13	855	1,000	1,000
Operating Supplies and Tools	75.51				
Contributions, Awards and Fixed Obligations					
Rent of Equipment		5.00	25	25	25
Total Various County Parks	**$ 5,242.08**	**$ 4,602.08**	**$ 5,810**	**$ 7,565**	**$ 7,565**
Alondra Park					
Services Other Than Personal					
Auto Mileage	$ 92.88	$ 50.36	$ 60	$ 100	$ 100
Auto Service	248.57	71.61	75	500	500
Electricity	713.77	838.97	900	1,000	1,000
Miscellaneous, N.O.C.	219.29	160.65	180	250	250
Telegrams and Telephone	130.27	138.25	150	150	150
Supplies					
Agricultural and Gardeners			15	50	50
Miscellaneous, N.O.C.	348.31	222.97	225	250	250
Operating Supplies and Tools		72.83	80	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	100.00	185.25	185	150	150
Total Alondra Park	**$ 1,853.09**	**$ 1,740.89**	**$ 1,870**	**$ 2,650**	**$ 2,650**
Altadena Park					
Services Other Than Personal					
Repairs and Maintenance of Land, Structural and Non-structural Improvements	$	$	$ 1,000	$ 1,500	$ 1,500

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 126.88	$ 83.04	$ 100	$ 150	$ 150
Auto Service	109.93	20.76	150	200	200
Electricity	65.55	40.56	75	100	100
Gas	87.65	33.93	90	150	150
Miscellaneous, N. O. C.	25.08	8.81	15	15	15
Repairs and Maintenance—Tools, Devices and Equipment	87.58	19.85	75	100	100
Water	671.99	477.68	575	600	600
Supplies					
Agricultural and Gardening	84.12	31.19	85	750	750
Miscellaneous, N.O.C.	550.85	58.48	100	395	395
Operating Supplies and Tools		5.29	50	50	50
Total Ornamental Nursery	$ 1,809.63	$ 779.59	$ 1,315	$ 2,510	$ 2,510
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,362.24	$ 917.48	$ 1,502	$ 1,500	$ 1,500
Auto Service	1,659.33	1,800.83	2,200	2,500	2,500
Meals and Lodging	3.00		10	10	10
Miscellaneous, N.O.C.	71.30		85	50	50
Repairs and Maintenance—Tools, Devices and Equipment			75	100	100
Water		4.25	100	50	50
Supplies					
Miscellaneous, N.O.C.	401.00	174.94	250	300	300
Operating Supplies and Tools	172.65		300	300	300
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	$ 3,669.52	$ 2,897.50	$ 4,522	$ 4,810	$ 4,810
TOTAL MAINTENANCE AND OPERATION	$ 13,231.04	$ 10,364.06	$ 15,282	$ 19,800	$ 19,800
Less Interdepartmental Service Charges			152	910	910
TOTAL MAINTENANCE AND OPERATION (NET)	$ 13,231.04	$ 10,364.06	$ 15,130	$ 18,890	$ 18,890
CAPITAL OUTLAY					
Equipment					
Motor Vehicles		$	$	$ 800	$ 800
Automobiles $800.00					
Pumping and Air Compressing	491.99	17.77	500	2,500	2,500
Pumps and Accessories $2,500.00					
Total Equipment	$ 491.99	$ 17.77	$ 500	$ 3,300	$ 3,300

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Alondra Park					
Bridge	$ 343.19	$	$	$	$
Water Development	499.99		500	3,000	3,000
Altadena Park					
Landscaping, Trees, Shrubs, etc.				500	500
Altadena Recreation Building	1,048.84				
San Dimas Park					
Water Development	88.45				
Various Parks					
Flood Control Retaining Walls	613.09		785	1,000	1,000
Landscaping, Trees, Shrubs, etc.				1,000	1,000
Water Development	999.63		1,000	2,500	2,500
Total Structural and Non-structural Improvements	$ 3,593.19	$	$ 2,285	$ 8,000	$ 8,000
TOTAL CAPITAL OUTLAY	$ 4,085.18	$ 17.77	$ 2,785	$ 11,300	$ 11,300
TOTAL PARK DEPARTMENT	$ 99,916.95	$ 63,566.95	$ 95,646	$ 126,188	$ 126,188

Miscellaneous Unclassified

Total Appropriations	$3,292,737.00

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATION $5,391.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 166.20	$ 83.32	$ 284	$ 300	$ 300
Postage			5	5	5
Telegraph	17.90	2.31	8	25	25
Telephone	14.00	10.10	26	25	25
Supplies					
Office Supplies, N.O.C.				15	15
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	4,680.21	2,699.59	5,000	5,000	5,000
Providing Perpetual Care for Bodies in Uncared For Plots	21.00	10.50	32	21	21
TOTAL SOLDIER BURIALS	$ 4,899.31	$ 2,805.82	$ 5,355	$ 5,391	$ 5,391

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $51,492.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Purchasing Agent and Manager of Stores		$6,600	$6,600	$6,600	$5,709
Purchasing Division					
1 Asst. Purchasing Agent		275	300	325	3,568
1 Buyer and Inspector — Meats, Perishables, Etc.		225	235	250	2,895
1 Asst. Buyer and Inspector — Meats, Perishables, Etc.		165	170	175	
1 Buyer—Dry Goods, Groceries, Etc.		225	235	250	2,605
1 Buyer — Hardware, Machinery, Electrical, Etc.		225	235	250	2,895
1 Buyer—Hospital Supplies, Building Materials, Etc.		225	235	250	2.895
1 Buyer—Printing, Office Supplies, Furniture, Etc.		225	235	250	2,895
1 Registrar		165	170	175	1,968
1 Sr. Clerk		145	150	155	1,737
1 Research Assistant		150	160	175	1,737
1 Comptometer Operator, Grade II		130	135	140	1,621
1 Typist-Clerk, Grade III		130	135	140	1,621
1 Typist-Clerk, Grade II		130	135	140	1,331
1 Stenographer, Grade II		130	135	140	1,621
7 Stenographers, Grade I		115	120	125 (a)	9,841
2 File Clerks		115	120	125	2,778
2 Messengers		75	80	85	1,736
1 Stenographer, Grade I—per day		4.50	4.50	4.50	189
Stores Division					
1 General Storekeeper		250	275	300	3,294
1 Chief Clerk		165	170	175	1,968
1 Standardization Clerk		165	170	175	2,026
1 Sr. Bookkeeper		165	170	175	2,026
1 Jr. Bookkeeper		130	135	140	1,505
5 Stock Record Clerks		150	155	160	8,973
3 Billing Machine Clerks, Gr. II		130	135	140	4,689
1 Requisition Clerk		130	135	140	1,505
4 Calculating Machine Operator-Clerks, Grade I		115	120	125	5,499
2 Clerks, Grade III		130	135	140	3,126
1 Typist-Clerk, Grade II		115	120	125	1,331
2 Addressograph - Graphotype Operator Typist-Clerks, Grade II		115	120	125	2,836
6 Stenographers, Grade I		115	120	125	8,162
1 File Clerk		115	120	125	1,331
1 Telephone Operator-Clerk		115	120	125	1,447

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay A	B	C	
Title of Position					
Stores Division—Continued					
1 Telephone Operator Clerk		$ 115	$ 120	$ 125	$
3 Messengers (Male)		75	80	85	1,736
1 General Store Foreman		175	180	185	2,142
1 Sr. Stationery Storekeeper		175	180	185	2,026
1 Sr. Storekeeper, Welfare Division		165	170	175	
1 Store Inspector		165	170	175	1,910
1 Receiving Clerk		165	170	175	1,968
3 Weightmasters		145	150	155	
1 Shipping Clerk		145	150	155	1,794
8 Storekeepers		145	150	155	13,895
3 Storekeepers F.M.		105	110	115	3,936
29 Asst. Storekeepers		125	130	135	33,812
3 Asst. Storekeepers F.M.		85	90	95	3,184
5 Asst. Storekeepers		115	120	125	6,658
1 Asst. Storekeeper F.M.		75	80	85	868
12 Truck Drivers		140	140	140	6,485
2 Calculating Machine Operator-Clerks, Grade I per day		4.50	4.50	4.50	474
2 Typist-Clerks, Grade II, as needed per day		4.50	4.50	4.50	474
5 Asst. Storekeepers, as needed, per day		5.00	5.00	5.00	791
33 Laborers per day		4.50	4.50	4.50	24,921
9 Laborers, as needed per day		4.00	4.00	4.00	6,621
700 Utility Workers, as needed, per hour		.50	.50	.50	
Multigraph Division					
1 Bookbinder		225	225	225	2,605
3 Asst. Multigraph Operators		115	120	125	4,052
1 Addressograph and Graphotype Operator		115	120	125	1,331
Full Maintenance for Seven (7) men. (a) Group D—$130-135-140, as case may be.					3,242
TOTAL SALARIES AND WAGES	$ 200,777.49	$ 143,172.62	$ 225,344	$ 224,285	$ 224,285
Less Interdepartmental Service Charges	197,742.44		225,344	174,643	174,643
TOTAL SALARIES AND WAGES (NET)	$ 3,035.05	$ 143,172.62	$	$ 49,642	$ 49,642

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage	$ 509.60	$ 399.84	$ 700	$ 700	$ 350
Miscellaneous, N.O.C.	99.76	24.81	100	100	100
Postage	1,291.32	747.19	1,600	2,500	2,500
Repairs and Maintenance, Tools, Devices and Equipment	185.27	80.29	175	200	200
Telegraph	28.76	3.13	10	25	25
Testing and Analyzing	82.48	114.81	300	500	500
Supplies					
Miscellaneous, N.O.C.	197.38	120.69	250	300	200
Record Books, Papers, Forms and Covers	1,845.32	493.39	2,000	3,000	3,000
Writing	319.18	155.63	300	300	300
Contributions, Awards and Fixed Obligations					
Membership Dues	35.00		40	40	40
Total Purchasing Division	**$ 4,594.07**	**$ 2,139.78**	**$ 5,475**	**$ 7,665**	**$ 7,215**
Stores Division					
Services Other Than Personal					
Auto Mileage	$ 722.04	$ 427.40	$ 730	$ 750	$ 705
Automobile Service	7,563.77	3,868.28	7,500	6,400	3,500
Electricity	2,130.09	643.83	1,178	1,700	1,370
Express	Cr. 320.74	Cr. 66.95	Cr. 145		
Gas	328.23	92.46	225	250	250
Inspection Service				300	
Maintenance	1,005.59	160.00	400	500	500
Miscellaneous, N.O.C.	111.94	22.91	100	150	150
Postage	320.70	11.25	150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	405.60	268.34	600	600	445
Telephone and Telegraph	3,206.81	1,737.64	3,050	3,000	2,670
Transportation	37.50	50.00	90	100	80
Water	893.87	321.50	552	600	510
Testing and Analyzing		48.99	150	150	150
Supplies					
Miscellaneous, N.O.C.	700.46	252.70	452	1,000	500
Office, N.O.C.	463.95	178.76	350	350	350
Record Books, Papers, Forms and Covers	1,785.60	620.27	2,000	2,000	2,000
Shipping Materials	310.06	117.84	251	250	250
Writing	565.63	136.61	235	250	250
Contributions, Awards and Fixed Obligations					
Rent Depots	4,785.06	2,619.73	3,985	5,000	
Rent of Equipment	1,659.74	12.00	1,000	1,000	200
Total Stores Division	**$ 26,675.90**	**$ 11,523.56**	**$ 22,853**	**$ 24,500**	**$ 14,030**

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 138.96	$ 83.62	$ 180	$ 500	$ 500
Supplies					
Bindery	Cr. 539.25	Cr. 335.27	Cr. 575	500	500
Multigraph	Cr. 305.70	Cr. 209.30	Cr. 420	300	300
Total Multigraph Division	$ Cr. 705.99	$ Cr. 460.95	$ Cr. 815	$ 1,300	$ 1,300
TOTAL MAINTENANCE AND OPERATION	$ 30,563.98	$ 13,202.39	$ 27,513	$ 33,465	$ 22,545
Less Inter-departmental Service Charges	30,563.98		27,513	33,465	22,545
TOTAL MAINTENANCE AND OPERATION—NET	$	$ 13,202.39	$	$	$
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 50	$ 50
Fire Fighting				50	
Hand Chemical Extinguishers $ 50.00					
Furniture and Furnishings	613.42		565	600	100
Chairs $ 20.00					
Desk 65.00					
Steel Shelving 500.00					
Table 15.00					
Hand Conveyed Vehicles				100	
Hand Trucks $100.00					
Heating Equipment	3.92				
Measuring and Observing	278.46	13.25	2,000	750	250
Dish Tester $100.00					
Ribbon Tester 50.00					
Scales 500.00					
Thread Counters 100.00					
Motor Vehicles	7,422.12			150	150
Trailer $150.00					
Office Equipt. Other Than Furn.	550.27	159.65	770	1,300	1,300
Bookkeeping Machine $900.00					
Fanfold 300.00					
Typewriter 100.00					

PURCHASING & STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Store Equipment	$ 1,554.83	$	$	$ 65	$
Cheese Cutter $ 65.00					
TOTAL CAPITAL OUTLAY	$ 10,423.02	$ 172.90	$ 3,335	$ 3,065	$ 1,850
TOTAL PURCHASING AND STORES DEPARTMENT	$ 13,458.07	$ 156,547.91	$ 3,335	$ 52,707	$ 51,492

Purchasing and Stores

STOCK ACCOUNT

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Stores Stock Account	$4,933,417.72	$1,914,704.54	$3,120,000	$4,000,000	$4,000,000
Less Inter-departmental Service Charges	5,007,188.93	2,186,208.94	3,330,200	4,000,000	4,000,000
TOTAL STORES STOCK ACCOUNT—NET	$Cr.73,771.21	$Cr.271,504.40	$Cr.210,200	$	$

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $182,063.00

Classification	Rate of Pay A	Rate of Pay B	Rate of Pay C	Allowed Fiscal Year 1936-37
SALARIES AND WAGES				
Title of Position				
1 Superintendent	$ 225	$ 235	$ 250	$ 2,895
1 Chief Operator	140	150	160	1,852
1 Supervising Sr. Operator	145	150	155	1,794
6 Sr. Operators	130	135	140	9,321
14 Operators	115	120	125	19,162
3 Relief Operators	110	110	110	3,821
1 Relief Operator, three-fifths time	75	75	75	868
2 Relief Operators for holidays and vacations, per day	4.50	4.50	4.50	1,290
1 Clerk, Grade III	130	135	140	1,505

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
TOTAL SALARIES AND WAGES	$ 39,217.71	$ 26,610.75	$ 41,972	$ 42,508	$ 42,508
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 1,141.67	$ 606.82	$ 1,356	$ 1,500	$ 1,500
Miscellaneous, N.O.C.	8.52			10	10
Postage	10.00	10.00	10	10	10
Publications of Pamphlets and Books	301.19		290	300	300
Repairs and Maintenance, Tools, Devices and Equipment	16.35	12.53	15	15	15
Telephone Service	140,784.23	77,962.85	144,861	147,500	142,500
Transportation		7.48	13	50	50
Supplies					
Office, N.O.C.	28.72	3.85	14	20	20
Record Books, Papers, Forms and Covers	125.39	36.21	97	100	100
Writing Supplies	32.30	18.18	28	50	50
TOTAL MAINTENANCE AND OPERATION	$ 142,448.37	$ 78,657.92	$ 146,684	$ 149,555	$ 144,555
Less Interdepartmental Service Charges				5,100	5,100
TOTAL MAINTENANCE AND OPERATION—Continued	$ 142,448.37	$ 78,657.92	$ 146,684	$ 144,455	$ 139,455
CAPITAL OUTLAY					
Equipment					
Books	$	$ 2.80	$ 3	$ 5	$ 5
Furniture and Furnishings			25		
Office Equipment Other Than Furniture				95	95
Typewriter $ 95.00					
TOTAL CAPITAL OUTLAY	$	$ 2.80	$ 28	$ 100	$ 100
TOTAL TELEPHONE DEPARTMENT	$ 181,666.08	$ 105,271.47	$ 188,684	$ 187,063	$ 182,063

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $55,253.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
General Supervision and Administration Division					
1 Chief Mechanical Engineer		$7,200	7,200	$7,200	
1 Asst. Chief Mechanical Engineer		350	375	400	
1 Director, Division of Lands and Leases		300	300	300	
1 Investigator, Lands and Leases		200	200	200	
1 Chief Electrician		250	275	300	
1 Chief Clerk		225	235	250	
1 Utilities Rate Engineer		225	240	250	
1 Stenographic Secretary (Male), Grade V		180	190	200	
1 Water Meter Reader and Collector		150	160	170	
2 Asst. Water Meter Readers and Collectors		130	135	140	
1 Sr. Bookkeeper		165	170	175	
2 Jr. Bookkeepers		130	135	140 (a)	
1 Timekeeper		145	150	155	
2 Sr. Clerks		145	150	155	
1 Clerk, Grade III		130	135	140	
2 Clerks, Grade II		115	120	125	
2 Stenographers, Grade II		130	135	140	
1 Typist-Clerk, Grade II		115	120	125	
1 Utility Clerk (Male)		115	120	125	
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	
Architectural Division					
1 Chief Architect		350	375	400	
1 Designing Utility Engineer		300	300	300	
3 Sr. Architectural Draftsmen		250	260	275	
3 Architectural Draftsmen, as needed		210	220	230	
15 Jr. Architectural Draftsmen		175	180	190	
1 Architectural Tracer		130	130	130	
1 Student Architectural Draftsman		110	110	110	
1 Apprentice Architectural Draftsman		60	60	60	
1 Structural Engineer, as needed		300	310	325	
2 Structural Draftsmen, as needed		210	220	230	
1 Electrical Engineer, as needed		300	310	325	
1 Sr. Building Superintendent		300	310	325	
1 Cost-Material Estimator, as needed		250	260	275	
1 Building Inspector, as needed, per day		9.00	9.00	9.00	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARY AND WAGES—Continued					

Title of Position	Rate of Pay A	B	C
Architectural Division—Continued			
1 Building Inspector, as needed, per day	$ 8.00	$ 8.00	$ 8.00
1 Stenographer, Grade I	115	120	125
Transportation Division			
1 Supt. of Transportation	300	310	325
1 Sr. Bookkeeper	165	170	175
1 Sr. Clerk	145	150	155
1 Typist-Clerk (Male), Grade III	130	135	140
1 Stenographer, Grade I	115	120	125
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed per day	4.50	4.50	4.50
1 Shop Foreman	225	235	250
1 Blacksmith per day	8.00	8.00	8.00
5 Machinists per day	8.00	8.00	8.00
1 Auto Repairman and Acetylene Welder per day	7.50	7.50	7.50
Provided, however, that compensation at the rate of one dollar per hour shall be allowed for acetylene welding in lieu of any other compensation herein provided.			
16 Automobile Repairmen per day	8.00	8.00	8.00
1 Lincoln Automobile Repairman per day	8.00	8.00	8.00
2 Motorcycle Repairmen per day	8.00	8.00	8.00
1 Automobile Wheel Aligner and Asst. Mechanic per day	8.00	8.00	8.00
1 Battery Repairman	145	150	155
1 Labor Foreman per day	6.00	6.00	6.00
Garage			
1 Foreman Garage	180	190	200
14 Chauffeurs, subject to call at any time (no overtime)	130	135	140
3 Chauffeurs, as needed per day	5.00	5.00	5.00
1 Auto Washer, night per day	4.50	4.50	4.50
1 Oiler per day	4.00	4.00	4.00
1 Garage Attendant per day	4.00	4.00	4.00
1 Laborer per day	4.50	4.50	4.50
3 Laborers per day	4.00	4.00	4.00
Maintenance and Repair Division			
Plumbing Shop			
1 Working Foreman, Plumber per day	10.00	10.00	10.00
5 Plumbers, 1st Class per day	9.00	9.00	9.00
3 Plumber Helpers per day	6.00	6.00	6.00
Steamfitting Shop			
1 Working Foreman, Steam Fitter per day	11.00	11.00	11.00
5 Steam Fitters per day	10.00	10.00	10.00

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay A	B	C	
Title of Position					
Maintenance and Repair Division—Continued					
Sheetmetal Shop					
1 Working Foreman, Sheet Metal Worker per day		$ 10.00	$ 10.00	$ 10.00	
15 Sheet Metal Workers per day		9.00	9.00	9.00	
Electric Shop—Including Lighting Districts					
1 Working Foreman, Electrician per day		10.00	10.00	10.00	
9 Electricians, 1st Class per day		9.00	9.00	9.00	
4 Electricians, 2nd Class per day		7.00	7.00	7.00	
1 Dictating Machine Repairman, per day		6.50	6.50	6.50	
1 Elevator Maintenance Man per day		8.00	8.00	8.00	
Carpenter Shop					
1 Working Foreman, Carpenter per day		10.00	10.00	10.00	
17 Carpenters per day		8.00	8.00	8.00	
5 Cabinet Makers per day		8.00	8.00	8.00	
Paint Shop					
1 Working Foreman, Painter per day		9.00	9.00	9.00	
12 Painters per day		8.00	8.00	8.00	
2 Paper Hangers, not to exceed three months per day		8.00	8.00	8.00	
Bricklayer Shop					
1 Working Foreman, Bricklayer per day		11.00	11.00	11.00	
8 Bricklayers, not to exceed four months per day		8.00	8.00	8.00	
10 Stone Masons per day		8.00	8.00	8.00	
10 Plasterers, not to exceed four months per day		9.00	9.00	9.00	
1 Asbestos Worker (pipe coverer) per day		9.00	9.00	9.00	
Locksmith Shop					
1 Locksmith per day		9.00	9.00	9.00	
2 Machinists per day		8.00	8.00	8.00	
1 Machinist Assistant per day		7.50	7.50	7.50	
Typewriter Repair Shop					
1 Typewriter Repairman		180	190	200	
1 Asst. Typewriter Repairman (Shop)		175	175	175	
5 Asst. Typewriter Repairmen		150	155	160	
1 Moon-Hopkins and General Calculating Machine Repairman		175	175	175	
1 Rem-Wahl and General Calculating Machine Repairman		175	175	175	
1 Moon-Hopkins and General Calculating Machine Repairman, as needed per day		6.00	6.00	6.00	

MECHANICAL DEPARTMENT—Continued

EXPENDITURES

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Maintenance and Repair Division—Continued			
Typewriter Repair Shop—Continued			
1 Rem-Wahl and General Calculating Machine Repairman, as needed per day	$ 6.00	$ 6.00	$ 6.00
Fire District Repair Shop			
1 Master Mechanic, Fire Districts	200	210	225
2 Mechanics, Fire Districts	165	170	175
1 Fire Protection Dist. Shop Helper per day	4.50	4.50	4.50
Laborers			
2 Skilled Laborers per day	5.00	5.00	5.00
20 Laborers per day	4.50	4.50	4.50
71 Laborers per day	4.00	4.00	4.00

(a) Group D—$145-150-155, as case may be.

Note: No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.

MAINTENANCE AND OPERATION

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
Mechanical Department					
Salaries and Wages	$ 268,072.52	$ 170,781.03	$ 275,000	$ 503,000	$ 503,000*
Maintenance	178,316.91	108,997.64	185,000		
Shops and Garage					
Salaries and Wages	62,345.26	42,340.78	75,000	125,000	125,000*
Maintenance	43,577.69	24,085.08	55,000		
Undistributed Expense					
Architectural Expense and Supervision of W. P. A. Projects				15,000	15,000
Inspection of Buildings at Outlying Institutions				500	500
Investigations, Estimates and Reports for Board of Supervisors				5,000	5,000
Investigation of Utility Rates				3,610	3,610
Leases and Allotments of Space				13,935	8,340
Rent of Market Street Garage				9,030	9,030
Safety Committee for Reduction of Automobile Accidents				4,350	4,350
TOTAL MAINTENANCE AND OPERATION	$ 552,312.38	$ 346,204.53	$ 590,000	$ 679,425	$ 673,830
Less Interdepartmental Service Charges	491,672.26	262,514.04	555,000	628,000	628,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 60,640.12	$ 83,690.49	$ 35,000	$ 51,425	$ 45,830

* Revolving Fund

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES				
		Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY						
Equipment—Shops and Garage						
Auto Accessories		$	$ 62.51	$ 93	$ 100	$ 100
Mechanical Department						
Books					15	15
Fire Fighting					100	100
Oxygen Header	$ 100.00					
Furniture and Furnishings				50	100	100
Filing Cases	$ 100.00					
Garage Equipment		318.11	91.09	860	1,215	1,215
Battery Charging Table	$ 550.00					
Hot Water Tank	215.00					
Pressure Oil Tank	375.00					
Upholstering Cleaner	75.00					
Measuring and Observing				200	575	75
Electric Meters	$ 500.00					
Tube Tester (Radio)	75.00					
Metal Working		332.33		200	6,833	6,833
Bench Punch	$ 100.00					
Burr Machine	18.00					
Electric Drill	65.00					
Electric Hammer	85.00					
Electric Welder	1,400.00					
Engine Lathe	3,450.00					
Engine Set	200.00					
Hydraulic Press	1,000.00					
Lead Melting Furnace	110.00					
Mandrel Stake	45.00					
Miscellaneous, N.O.C.	150.00					
Radial Drill	210.00					
Motor Vehicles					10,360	
Automobiles	$6,600.00					
Trucks	3,760.00					
Non-metallic Mineral Working					805	805
Marble and Tile Saw	$ 175.00					
Paint Sprayer	150.00					
Sander	80.00					
Spray Booth	400.00					
Office Equipment Other Than Furniture				90	180	180
Typewriters	$ 180.00					
TOTAL CAPITAL OUTLAY		$ 650.44	$ 153.60	$ 1,493	$ 20,283	$ 9,423
TOTAL MECHANICAL DEPARTMENT		$ 61,290.56	$ 83,844.09	$ 36,493	$ 71,708	$ 55,253

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION $7,000.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Assessments for Improvements	$	$	$	$ 500	$ 500
Special District Taxes	5,061.40	4,631.53	7,000	6,500	6,500
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	$ 5,061.40	$ 4,631.53	$ 7,000	$ 7,000	$ 7,000

Statutory Payments - - 1915 Bond Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

APPROPRIATION $67,565.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$	$ 139,175.50	$ 139,176	$ 48,648	$ 48,648
No. 872—Olive Street		11,732.36	11,732	5,182	5,182
No. 929—New Avenue		3,840.53	3,840	1,854	1,854
No. 950—Banning Boulevard		16,499.12	16,500	4,517	4,517
No. 962—Adams Street		13,126.80	13,127	7,364	7,364
TOTAL STATUTORY PAYMENTS—1915 BOND ACT	$	$ 184,374.31	$ 184,375	$ 67,565	$ 67,565

Lancaster Cemetery

APPROPRIATION $700.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 600.00	$ 400.00	$ 600	$ 600	$ 600
Services Other Than Personal					
Maintenance of Grounds				50	50
Water	36.00	21.00	36	36	36
Supplies					
Office Supplies, N.O.C.				9	9
Contributions, Awards and Fixed Obligations					
Insurance	5.00		5	5	5
TOTAL LANCASTER CEMETERY	$ 641.00	$ 421.00	$ 641	$ 700	$ 700

County Improvements

RIGHT OF WAY AND EASEMENTS

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Rights of Way and Easements					
Hooper Ave. Storm Drain	$	$ 5,132.50	$ 5,595	$	$
West Altadena Storm Drain		1,250.00	1,250		
TOTAL COUNTY IMPROVEMENTS	$	$ 6,382.50	$ 6,845	$	$

Hospital Site Buildings

APPROPRIATION $1,500.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 2,253.07	$ 429.58	$ 1,500	$ 1,500	$ 1,500

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $134,800.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability Insurance	$ 51,229.11	$ 18,967.67	$ 39,497	$ 54,600	$ 43,800
Insurance — County Property including Fire, Burglary and Holdup, Plate Glass, etc.	86,690.41	59,433.65	60,500	61,000	61,000
Premium on Fidelity Bonds	29,856.51	24,752.61	26,000	30,000	30,000
TOTAL INSURANCE	$ 167,776.03	$ 103,153.93	$ 125,997	$ 145,600	$ 134,800

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $7,500.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 5,175.87	$ 3,028.87	$ 7,309	$ 7,500	$ 7,500

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $3,500.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,467.21	$ 1,560.31	$ 3,360	$ 3,500	$ 3,500

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $30,238.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
1 Building Superintendent (7 hours per day)		$ 250	$ 250	$ 250	$ 2,895
1 Asst. Bldg. Superintendent		150	155	160	1,737
1 Stenographer, Grade I		115	120	125	1,447
1 Operating Engineer		180	190	200	2,084
1 Operating Engineer, as needed		160	160	160	617
3 Elevator Operators		110	115	120	4,052
1 Elevator Operator, Relief per day		4.50	4.50	4.50	256
5 Janitors		120	125	130	7,178
1 Janitor, Relief per day		4.50	4.50	4.50	92
1 Janitress		100	105	110	1,215
TOTAL SALARIES AND WAGES	$ 17,807.09	$ 12,988.42	$ 19,421	$ 21,573	$ 21,573
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 2.35	$	$	$	$
Cartage	67.81	45.00	75	75	75
Electricity	3,239.46	1,881.00	3,400	3,500	3,500
Gas	451.49	227.46	500	500	500
Miscellaneous Services, N.O.C.	62.10	37.62	100	200	200
Postage	16.00	5.00	25	25	25
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	648.16	597.21	800	1,195	1,195
Repairs and Maintenance, Tools, Devices and Equipment	342.58	56.84	300	300	300
Telegraph				25	25
Telephone	167.45	114.42	200	200	200
Transportation Service, N.O.C.	12.50	5.25	15	20	20
Water	227.55	121.02	250	250	250
Supplies					
Cleaning and Caretaking	204.92	165.32	400	400	400
Electrical	39.54	Cr. 15.25	150	200	200
Fuel	280.14	150.76	400	450	450
Household Furniture	141.55	158.66	200	200	200
Mechanical and Plant	47.00	71.18	200	250	250
Miscellaneous, N.O.C.	291.41	127.46	150	250	250
Office, N.O.C.	66.17	27.74	70	75	75
TOTAL MAINTENANCE AND OPERATION	$ 6,308.18	$ 3,776.69	$ 7,235	$ 8,115	$ 8,115
Less Interdepartmental Expenditures		2.00	2		
TOTAL MAINTENANCE AND OPERATION (Net)	$ 6,308.18	$ 3,774.69	$ 7,233	$ 8,115	$ 8,115

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 189.00	$ 196.52	$ 439	$	$
Recreational	87.12			400	400
Used Pianos $100.00					
Stage Equipment 300.00					
Cleaning and Sanitation				150	150
Electric Floor Polisher $150.00					
TOTAL CAPITAL OUTLAY	$ 276.12	$ 196.52	$ 439	$ 550	$ 550
TOTAL PATRIOTIC HALL	$ 24,391.39	$ 16,959.63	$ 27,093	$ 30,238	$ 30,238

Patriotic Hall - Long Beach

WAR MEMORIAL BUILDING

APPROPRIATION $34,371.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Public Works Project	$	$ 130,000.00	$ 130,000	$ 34,371	$ 34,371

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $300,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 273,009.76	$ 273,329.99	$ 450,000	$ 300,000	$ 300,000

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $115,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 75,676.00	$ 43,480.00	$ 80,000	$ 115,000	$ 115,000

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

APPROPRIATION $30,000.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers Pension	$ 30,000.00	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $471,650.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All-Year Club of Southern California For Space only for National Advertising to develop wealthy tourist travel and to warn unemployed against coming here.	$ 166,587.90	$ 49,621.82	$ 155,000	$ 200,000	$ 200,000
Benevolent Protective Order Elks	193,256.97	6,500.00	6,500		
Chamber of Commerce		114,599.62	203,020	203,000	203,000
Congress for Permanent Rehabilitation	6,750.00				
Dairy Alfalfa Association				1,000	1,000
Decorating Supervisors' Car—Tournament of Roses	736.09	750.00	750	1,000	1,000
Harbor Blue Book				7,500	

EXPLOITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Hollywood Bowl	$ 7,500.00	$ 7,500.00	$ 7,500	$ 7,500	$ 7,500
Jr. Chamber of Commerce, Winter Sports Program	2,300.00		1,500	1,500	1,500
Live Stock Exhibition—Great Western	9,375.00	8,000.00	9,375	9,375	7,500
Los Angeles Exposition			5,000	5,000	5,000
National Convention American Legion			25,000	33,650	33,650
Pageant-Parade, County Fair				500	500
Pictorial California		3,000.00	6,000	6,700	6,000
Poultry Show	1,500.00		800	3,000	1,000
Pilgrimage Play		1,500.00	1,500	1,500	
Pomona Co. Fair Miscl. Exhibits	59.73		2,000	2,000	2,000
Santa Fe Trail—El Monte			500		
San Diego Fair	3,710.23	2,730.18	3,924	3,000	2,000
State Chamber of Commerce	7,625.00		16,875	16,875	
Pacific Coast Paradise, Inc.		799.00	799		
TOTAL EXPLOITATION	$ 399,400.92	$ 195,000.62	$ 446,043	$ 503,100	$ 471,650

Exposition

ADVERTISING THE COUNTY

Classification	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Chamber of Commerce	$ 9,000.00	$	$	$	$
L. A. County Fair, Pomona	25,000.00				
TOTAL EXPOSITION	$ 34,000.00	$	$	$	$

Land Purchases

PURCHASE OF REAL ESTATE

APPROPRIATION $112,000.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
CAPITAL OUTLAY					
Land					
Beach Frontage	$ 40,000.00	$	$	$	$
Civic Center				10,000	10,000
Armory Site—San Pedro				7,000	7,000
Park—Miramonte, Florence, Graham				40,000	40,000
Park—Belvedere				40,000	40,000
Park—Wilmar, Garvey				15,000	15,000
TOTAL LAND PURCHASES	$ 40,000.00	$	$	$ 112,000	$ 112,000

Santa Monica Park

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Erection of Statue	$ 200.00	$	$	$	$

County Fair Grounds

APPROPRIATIONS $18,136.00

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		A	B	C	
1 Foreman per day		$ 5.00	$ 5.00	$ 5.00	$1,652
1 Foreman per day		5.00	5.00	5.00	
1 Laborer per day		4.50	4.50	4.50	3,304
4 Laborers per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$ 3,840.00	$ 1,011.85	$ 4,000	$ 4,956	$ 4,956
MAINTENANCE AND OPERATION					
Forestry Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 78.20	$ 19.04	$ 200	$ 200	$
Auto Service			50	100	

COUNTY FAIR GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Forestry Division—Continued					
Services Other Than Personal—Continued					
Electricity	$ 9.49	$	$ 100	$ 100	$
Water	498.11	259.69	500	1,000	
Supplies					
Miscellaneous, N.O.C.		19.15	100	150	
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50	50	
Total Forestry Division	$ 585.80	$ 297.88	$ 1,000	$ 1,600	$
Mechanical Division					
Metal Roof—Exhibit Bldg.	$	$	$	$ 12,000	$ 12,000
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,382.83	9.06	2,000	2,000	
Total Mechanical Division	$ 2,382.83	$ 9.06	$ 2,000	$ 14,000	$ 12,000
TOTAL MAINTENANCE AND OPERATION	$ 2,968.63	$ 306.94	$ 3,000	$ 15,600	$ 12,000
CAPITAL OUTLAY					
Equipment					
Lawn and Garden	$ 299.92	$	$	$	$
Measuring and Observing Water Meter $1,180.00				1,180	1,180
TOTAL CAPITAL OUTLAY	$ 299.92	$	$	$ 1,180	$ 1,180
TOTAL COUNTY FAIR GROUNDS	$ 7,108.55	$ 1,318.79	$ 7,000	$ 21,736	$ 18,136

Interest on School Fund Deposits

SUPERIOR COURT CASE NO. 381,742

APPROPRIATION $1,664,578.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Interest on School Funds	$	$	$	$1,664,578	$1,664,578

Interest and Debt Redemption

TOTAL APPROPRIATION $698,750.00

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $698,750.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	65,625.00	5,250.00	61,125	56,250	56,250
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	65,000.00	30,000.00	60,000	55,000	55,000
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	162,500.00	75,000.00	150,000	137,500	137,500
TOTAL INTEREST AND DEBT REDEMPTION	$ 743,125.00	$ 460,250.00	$ 721,125	$ 698,750	$ 698,750

Reserves and Estimated Delinquency for General and Special County Purposes

Total Reserves	$10,314,830.00
Estimated Delinquency	2,799,729.00

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

GENERAL COUNTY	Unappropriated General Reserve	General Reserve*	Total
General Fund:			
General Purposes	$ 1,989,100.00	$ 3,693,000.00	$ 5,682,100.00
Blind Aid		230,000.00	230,000.00
Exploitation		75,000.00	75,000.00
Exposition	8,500.00		8,500.00
Highway Maintenance	2,400.00		2,400.00
Public Comfort Stations		2,000.00	2,000.00
Salary Fund	200,000.00	2,500,000.00	2,700,000.00
Macadam I & S Fund		102,800.00	102,800.00
Farm and Hospital I & S Fund		300,000.00	300,000.00
New Hall of Justice I & S Fund		114,000.00	114,000.00
TOTAL GENERAL COUNTY	$ 2,200,000.00	$ 7,016,800.00	$ 9,216,800.00
SPECIAL COUNTY			
Law Library Fund	$ 7,197.00	$ 585,833.00	$ 593,030.00
Public Library Fund	10,000.00	110,000.00	120,000.00
Special Road Fund		289,500.00	289,500.00
Special Road Improvement Fund	13,000.00		13,000.00
Supervisorial Road Funds:			
District No. 1		40,000.00	40,000.00
District No. 3		6,500.00	6,500.00
District No. 4		24,000.00	24,000.00
District No. 5		12,000.00	12,000.00
TOTAL SPECIAL COUNTY	$ 30,197.00	$ 1,067,833.00	$ 1,098,030.00
TOTAL RESERVES	$ 2,230,197.00	$ 8,084,633.00	$10,314,830.00

* Segregations between funds for accounting purposes only.

Estimated Delinquency

FOR GENERAL COUNTY PURPOSES

General Fund:	
General Purposes	$ 1,298,700.00
Blind Aid	45,400.00
Exploitation	36,000.00
Public Comfort Stations	700.00
Statutory Payments, 1915 Bond Act	3,200.00
Salary Fund	1,382,200.00
Farm and Hospital I and S Fund	24,400.00
New Hall of Justice I and S Fund	9,129.00
TOTAL ESTIMATED DELINQUENCY	$ 2,799,729.00

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 795,294.34	$ 790,815	$ 765,360	$ 765,360	A. & I. Districts
Drainage Improvement Districts					
Salaries and Wages	$ 4,856.99	$ 3,350	$ 18,250	$ 18,250	D. D. Impr. Maint.
Maintenance and Operation	2,305.29	1,750	21,400	21,400	D. D. Impr. Maint.
Interest and Debt Redemption	686,098.88	660,649	635,715	635,715	D. D. Impr. I. & S.
Total Drainage Improvement Districts	**$ 693,261.16**	**$ 665,749**	**$ 675,365**	**$ 675,365**	
Fire Protection Districts					
Salaries and Wages	$ 325,854.36	$ 347,181	$ 367,073	$ 367,073	F. P. Districts
Maintenance and Operation	106,462.98	147,106	158,097	158,097	F. P. Districts
Capital Outlay	7,228.01	17,563	22,472	22,472	F. P. Districts
Total Fire Protection Districts	**$ 439,545.35**	**$ 511,850**	**$ 547,642**	**$ 547,642**	
Flood Control District					
Maintenance and Operation	$ 397,787.40	$ 459,425	$ 666,875	$ 666,875	F. C. Dist. Maint.
Capital Outlay	1,001,122.62	1,507,475	929,125	929,125	F. C. Dist. Maint.
Interest and Debt Redemption	2,073,522.00	2,300,000	2,407,273	2,407,273	F. C. Dist. I. & S.
Total Flood Control District	**$3,472,432.02**	**$4,266,900**	**$4,003,273**	**$4,003,273**	
Garbage Disposal Districts					
Maintenance and Operation	$ 81,539.38	$ 82,425	$ 84,500	$ 84,500	Garbage Disp. Dists.
Lighting Districts					
Maintenance and Operation	$ 295,300.58	$ 303,395	$ 327,960	$ 327,960	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 40,449.53	$ 44,158	$ 54,715	$ 54,715	L. M. Districts
Park, Recreation and Parkway District					
Salaries and Wages	$ 4,900.46	$ 4,900	$ 5,050	$ 5,050	P. R. & P. District
Maintenance and Operation	2,246.98	2,265	2,575	2,575	P. R. & P District
Capital Outlay	1,044.60	1,045	210	210	P. R. & P. District
Total Park, Recreation and Parkway District	**$ 8,192.04**	**$ 8,210**	**$ 7,835**	**$ 7,835**	
Road Improvement Districts					
Interest and Debt Redemption	$ 360,431.02	$ 304,856	$ 282,509	$ 282,509	R. I. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1936-1937	Allowed Fiscal Year 1936-1937	Name of Fund
Sewer Maintenance Districts					
Salaries and Wages	$ 15,861.78	$ 20,613	$ 20,985	$ 20,985	S. M. Districts
Maintenance and Operation	19,656.84	35,712	38,760	38,760	S. M. Districts
Total Sewer Maintenance Districts	**$ 35,518.62**	**$ 56,325**	**$ 59,745**	**$ 59,745**	
Water Works Districts					
Maintenance and Operation	$ 35,621.57	$ 42,375	$ 99,550	$ 99,550	W. W. Dist. Maint.
Capital Outlay	3,467.41	17,700	23,696	23,696	W. W. Dists. Maint.
Interest and Debt Redemption	40,504.09	38,494	36,497	36,497	W. W. Dist. I. & S.
Total Water Works Districts	$ 79,593.07	$ 98,569	$ 159,743	$ 159,743	
Reserves					
General Unappropriated	$	$	$ 149,940	$ 149,940	Various
General	2,722,538.09*	3,172,075*	3,108,406	3,108,406	Various
Total Reserves	$2,722,538.09	$3,172,075	$3,258,346	$3,258,346	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	$9,024,095.20	$10,305,327	$10,226,993	$10,226,993	

* Unexpended Balance.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1934-35	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 351,473.59	$ 376,044	$ 411,358	$ 411,358
Maintenance and Operation	981,370.55	1,118,611	1,454,432	1,454,432
Capital Outlay	1,012,862.64	1,543,783	975,503	975,503
Interest and Debt Redemption	3,955,850.33	4,094,814	4,127,354	4,127,354
General Unappropriated Reserve			149,940	149,940
General Reserve	2,722,538.09*	3,172.075*	3,108,406	3,108,406
GRAND TOTAL	$ 9,024,095.20	$10,305,327	$10,226,993	$10,226,993
BY FUNDS				
Acquisition and Improvement District Funds	$ 795,294.34	$ 790,815	$ 765,360	$ 765,360
Drainage District Improvement Funds	693,261.16	665,749	675,365	675,365
Fire Protection District Funds	439,545.35	511,850	547,642	547,642
Flood Control District Funds	3,472,432.02	4,266,900	4,003,273	4,003,273
Garbage Disposal District Funds	81,539.38	82,425	84,500	84,500
Lighting District Funds	295,300.58	303,395	327,960	327,960
Lighting Maintenance District Funds	40,449.53	44,158	54,715	54,715
Park, Recreation and Parkway District Funds	8,192.04	8,210	7,835	7,835
Road Improvement District Funds	360,431.02	304,856	282,509	282,509
Sewer Maintenance District Funds	35,518.62	56,325	59,745	59,745
Water Works District Funds	79,593.07	98,569	159,743	159,743
General Unappropriated Reserve			149,940	149,940
General Reserve	2,722,538.09*	3,172,075*	3,108,406	3,108,406
GRAND TOTAL	$ 9,024,095.20	$10,305,327	$10,226,993	$10,226,993

* Unexpended Balance

Acquisition and Improvement Districts

APPROPRIATIONS, $765,360.00

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	$ 2,132.06	$ 1,287.98	$ 2,517	$ 1,888	$ 1,888
16 Stewart and Gray Road	5,168.83	752.41	4,924	4,679	4,679
17 Old River School Road	9,731.47	1,407.29	9,241	8,291	8,291
19 Pomona Boulevard	17,745.86	15,610.16	16,766	15,787	15,787
20 Central Avenue	1,446.25	1,191.14	1,376	1,307	1,307
24 Washington Place	31,774.24	4,568.51	30,353	28,730	28,730
25 Prospect Avenue	827.47	300.47	689	655	655
28 Alondra Park	112,116.37	79,655.44	108,074	105,012	105,012
30 Broadway	38,038.36	18,428.68	36,920	36,302	36,302
32 Hollydale	5,729.34	337.81	5,393	5,109	5,109
40 Hollydale	4,074.19	247.24	3,934	3,753	3,753
43 Brea Canyon Cut-Off Road	3,131.53	253.54	2,467	2,817	2,817
44 Las Tunas Drive, etc	64,441.54	17,855.01	62,552	61,153	61,153
51 Sierra Vista Avenue	485.35	333.51	363	437	437
54 Long Beach Boulevard	20,858.43	4,830.35	20,116	19,375	19,375
56 Meyers Place	1,226.45	133.56	1,164	1,101	1,101
59 Pacific & Arroyo Avenues	6,692.94	1,254.39	6,924	6,141	6,141
60 Muscatel Street	1,169.77	355.93	1,307	1,045	1,045
64 Anaheim-Telegraph Road	28,395.24	20,522.12	27,615	26,826	26,826
67 106th Street	5,975.41	5,369.33	6,168	5,380	5,380
70 Normandie Avenue	38,664.16	5,538.43	36,324	34,990	34,990
75 Sunset Blvd. & Ellis Lane	12,526.76	4,679.08	18,201	17,572	17,572
79 Kauffman Avenue	1,508.26	1,179.03	1,531	1,348	1,348
83 Santa Rosa Avenue	1,261.41	1,105.16	1,191	1,122	1,122
92 Vermont Avenue	429.18	460.59	505	493	493
97 Ramona Boulevard	3,171.90	280.52	2,997	2,822	2,822
101 Central Avenue	5,674.85	4,451.31	5,328	5,178	5,178
102 Rio Hondo Avenue	3,491.43	2,792.26	3,337	3,184	3,184
103 Record Street	1,848.47	1,440.99	1,662	1,579	1,579
112 Atlantic Avenue, etc	6,682.20	716.65	6,332	5,983	5,983
113 Morgan Park	3,929.77	3,006.40	3,798	3,666	3,666
115 Atlantic Avenue	48,672.94	35,807.61	46,958	45,243	45,243
120 Garvey Avenue	5,936.11	2,401.46	5,254	5,552	5,552
122 Electric Street	8,477.72	6,585.74	7,585	7,200	7,200
124 Western Avenue	4,809.11	808.02	4,599	4,390	4,390
136 Ninth and Mines Avenue	50,524.09	39,156.01	49,323	47,135	47,135
137 Ninth St. and Mines Ave	21,920.04	15,765.52	20,668	20,416	20,416
139 Pine Street	695.62	537.78	668	640	640
144 Cherry Avenue	10,318.11	8,009.73	10,440	9,584	9,584
145 Market Street, Dairy Avenue and South Street	14,936.35	3,531.50	14,901	13,852	13,852
146 El Nora Street	8,542.78	7,154.73	8,670	8,286	8,286
149 Slauson Avenue	28,494.28	13,240.72	28,179	26,843	26,843
152 Valley View Avenue	4,450.69	462.10	4,220	3,989	3,989
156 Rosecrans Avenue	6,732.98	4,764.12	5,981	6,208	6,208
161 Curtin Road, etc	10,687.33	8,404.24	9,689	9,673	9,673
163 Phyllis Avenue	1,304.08	1,183.61	1,227	5,794	5,794
167 Willard Avenue	711.38	597.18	676	642	642

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION—Continued					
179 Charlotte Avenue	$ 362.10	$ 276.99	$ 348	$ 431	$ 431
180 Atlantic Avenue	21,426.06	16,261.34	21,172	19,922	19,922
183 Baldwin Avenue	2,865.17	369.39	2,725	2,586	2,586
184 Elizabeth Street, etc.	4,412.28	4,136.52	4,681	3,958	3,958
186 Fruit Street	701.45	583.86	666	632	632
202 Anaheim-Telegraph Road	7,878.70	15,987.35	19,567	18,847	18,847
203 Cheney and Callen Drives	2,817.62	1,868.95	2,200	2,573	2,573
206 Indiana Street	967.50	1,213.98	1,411	870	870
207 Avalon Boulevard	3,969.26	3,794.26	3,794	3,620	3,620
213 Prairie Avenue	4,504.57	4,294.57	4,295	4,085	4,085
217 Amelia Street	7,358.21	6,562.94	6,563	6,764	6,764
218 Roads in Monte Nido	17,523.74	17,753.74	17,754	16,984	16,984
223 Jefferson Street, etc	4,894.73	4,649.73	4,650	4,405	4,405
230 Walnut Street	1,940.82	1,354.88	1,355	1,766	1,766
231 Atlantic Avenue	7,867.45	7,482.45	7,482	6,625	6,625
237 Stockton Avenue	2,620.65	2,515.65	2,516	2,411	2,411
238 Alameda Street	740.37	705.37	705	671	671
240 Hollydale	17,211.39	16,791.39	16,791	16,372	16,372
248 Cerritos Avenue	7,112.90	7,329.98	7,330	7,015	7,015
250 Morgan Park	7,052.39	5,222.82	6,842	6,633	6,633
294 Carmenita Road	3,503.88	7,273.94	8,861	9,018	9,018
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$ 795,294.34	$ 475,185.46	$ 790,815	$ 765,360	$ 765,360

Drainage Improvement Districts

APPROPRIATIONS $675,365.00

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 1					
Salaries and Wages	$ 541.09	$ 118.00	$ 300	$ 2,000	$ 2,000
Maintenance and Operation	1.20		50	3,000	3,000
TOTAL No. 1	$ 542.29	$ 118.00	$ 350	$ 5,000	$ 5,000
No. 3					
Salaries and Wages	$	$	$ 50	$ 500	$ 500
Maintenance and Operation			50	500	500
TOTAL No. 3	$	$	$ 100	$ 1,000	$ 1,000
No. 8					
Salaries and Wages	$ 490.00	$ 45.00	$ 500	$ 2,000	$ 2,000
Maintenance and Operation	307.01	31.06	300	2,700	2,700
TOTAL No. 8	$ 797.01	$ 76.06	$ 800	$ 4,700	$ 4,700
No. 9					
Salaries and Wages	$ 115.54	$ 96.00	$ 125	$ 650	$ 650
Maintenance and Operation	84.25		75	250	250
TOTAL No. 9	$ 199.79	$ 96.00	$ 200	$ 900	$ 900
No. 11					
Salaries and Wages	$ 118.86	$ 73.50	$ 125	$ 2,500	$ 2,500
Maintenance and Operation	15.60	181.13	200	2,000	2,000
TOTAL No. 11	$ 134.46	$ 254.63	$ 325	$ 4,500	$ 4,500
No. 17					
Salaries and Wages	$	$	$	$ 300	$ 300
Maintenance and Operation				300	300
TOTAL No. 17	$	$	$	$ 600	$ 600
No. 22					
Salaries and Wages	$ 224.09	$ 73.50	$ 250	$ 2,000	$ 2,000
Maintenance and Operation	213.13	68.39	150	1,500	1,500
TOTAL No. 22	$ 437.22	$ 141.89	$ 400	$ 3,500	$ 3,500
No. 23					
Salaries and Wages	$ 1,755.64	$ 73.50	$ 150	$ 3,000	$ 3,000
Maintenance and Operation	1,343.13	68.39	100	6,450	6,450
TOTAL No. 23	$ 3,098.77	$ 141.89	$ 250	$ 9,450	$ 9,450
No. 25					
Salaries and Wages	$	$ 13.00	$ 50	$ 300	$ 300
Maintenance and Operation		2.83	25	100	100
TOTAL No. 25	$	$ 15.83	$ 75	$ 400	$ 400

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 26					
Salaries and Wages	$ 258.29	$ 1,257.63	$ 1,500	$ 2,000	$ 2,000
Maintenance and Operation	243.56	451.82	600	2,500	2,500
TOTAL No. 26	**$ 501.85**	**$ 1,709.45**	**$ 2,100**	**$ 4,500**	**$ 4,500**
No. 29					
Salaries and Wages	$ 1,353.48	$ 178.50	$ 300	$ 3,000	$ 3,000
Maintenance and Operation	97.41	122.65	200	2,100	2,100
TOTAL No. 29	**$ 1,450.89**	**$ 301.15**	**$ 500**	**$ 5,100**	**$ 5,100**
TOTAL SALARIES AND WAGES, AND MAINTENANCE AND OPERATION	**$ 7,162.28**	**$ 2,854.90**	**$ 5,100**	**$ 39,650**	**$ 39,650**
INTEREST AND DEBT REDEMPTION					
No. 8	$ 70,429.08	$ 58,877.29	$ 67,041	$ 63,654	$ 63,654
9	3,729.52	3,178.11	3,576	3,004	3,004
11	147,108.48	11,926.74	141,090	135,073	135,073
17	1,901.43	1,659.39	1,918	1,846	1,846
22	106,350.86	78,258.16	102,931	99,511	99,511
23	232,595.11	170,338.57	224,129	216,689	216,689
25	1,690.45	1,295.01	1,630	1,563	1,563
26	90,783.52	11,813.53	87,904	85,024	85,024
29	31,510.43	24,208.46	30,430	29,351	29,351
TOTAL INTEREST AND DEBT REDEMPTION	**$ 686,098.88**	**$ 361,555.26**	**$ 660,649**	**$ 635,715**	**$ 635,715**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 693,261.16**	**$ 364,410.16**	**$ 665,749**	**$ 675,365**	**$ 675,365**

Fire Protection Districts

APPROPRIATIONS $547,642.00

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALTADENA					
Salaries and Wages	$ 26,545.51	$ 18,435.93	$ 27,563	$ 28,285	$ 28,285
Maintenance and Operation					
Administration	$ 974.68	$	$ 1,085	$ 1,085	$ 1,085
Services Other Than Personal					
Alterations to Buildings				125	125
Captain's Mileage	118.76	57.60	150	150	150
Gas, Electricity and Water	202.90	132.40	250	260	260
Hydrant Installation	124.50		110	210	210
Mechanical Expense	878.07	251.87	840	924	924
Miscellaneous Services	123.12	96.97	240	200	200
Telephone	455.63	267.33	460	525	525
Weed Abatement				2,825	2,825
Supplies					
Fire Hose	195.31		250	345	345
Hydrants	65.44		47	40	40
Miscellaneous Supplies and Materials	175.52	161.56	340	530	530
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,252.00	2,499.00	4,392	4,392	4,392
Insurance—Equipment	133.91		121	129	129
Insurance—Liability	270.36		607	607	607
Insurance—Personal	663.97	674.39	675	716	716
Total Maintenance and Operation	$ 8,634.17	$ 4,141.12	$ 9,567	$ 13,063	$ 13,063
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 53.81	$	$ 120	$ 130	$ 130
TOTAL ALTADENA	$ 35,233.49	$ 22,577.05	$ 37,250	$ 41,478	$ 41,478

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ANGELES MESA					
Maintenance and Operation					
Administration	$ 107.90	$	$ 120	$ 120	$ 120
Services Other Than Personal					
Hydrant Installation	125.00		100	180	180
Miscellaneous Services				150	150
Supplies					
Miscellaneous Supplies			20	20	20
Hydrants	76.00		40	90	90
Contributions, Awards and Fixed Obligations					
Hydrant Service				600	600
Engine Service	525.00	225.00	750	900	900
TOTAL ANGELES MESA	$ 833.90	$ 225.00	$ 1,030	$ 2,060	$ 2,060

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ARTESIA					
Salaries and Wages	$ 1,379.94	$ 1,470.47	$ 2,645	$ 2,843	$ 2,843
Maintenance and Operation					
Administration	$ 260.39	$	$ 290	$ 290	$ 290
Services Other Than Personal					
Gas—Electricity—Water				100	100
Hydrant Installation				100	100
Mechanical Expense	350.20	41.53	556	234	234
Miscellaneous Services			27	50	50
Telephone	102.60	78.07	254	432	432
Supplies					
Fire Hose	328.00			485	485
Hydrants				120	120
Miscellaneous Supplies and Materials	2.79	54.71	125	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	168.00	98.00	225	225	225
Insurance—Equipment	38.80		39	39	39
Insurance—Liability	83.67		189	189	189
Insurance—Personal	48.14	40.00	109	119	119
Rental of Fire House	180.00	105.00	225	360	360
Total Maintenance and Operation	$ 1,562.59	$ 417.31	$ 2,039	$ 2,843	$ 2,843

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ARTESIA—Continued					
Capital Outlay					
Equipment					
Furniture	$	$	$	$ 100	$ 100
Miscellaneous Equipment	15.38			35	35
Total Capital Outlay	$ 15.38	$	$	$ 135	$ 135
TOTAL ARTESIA	$ 2,957.91	$ 1,887.78	$ 4,684	$ 5,821	$ 5,821

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BALDWIN PARK					
Salaries and Wages	$ 3,683.77	$ 2,704.31	$ 4,578	$ 4,923	$ 4,923
Maintenance and Operation					
Administration	$ 437.35	$	$ 487	$ 487	$ 487
Services Other Than Personal					
Captain's Mileage	33.16	17.84	60	60	60
Gas, Electricity and Water	112.06	63.66	125	125	125
Hydrant Installations	193.65	110.28	407	300	300
Mechanical Expense	138.34	66.41	230	583	583
Miscellaneous Services	15.18		167	188	188
Telephone	66.75	39.55	75	87	87
Supplies					
Fire Hose	35.37		108	850	850
Hydrants				80	80
Miscellaneous Supplies and Materials	108.34	36.99	100	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,374.00	868.00	1,610	1,706	1,706
Insurance—Equipment	38.08		55	55	55
Liability	83.67		189	189	189
Personal	138.42	147.32	167	187	187
Rental of Fire House	540.00	405.00	540	540	540
Taxes	1.62	1.49	5	5	5
Total Maintenance and Operation	$ 3,315.99	$ 1,756.54	$ 4,325	$ 5,542	$ 5,542
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 38.03	$	$ 55	$ 105	$ 105
TOTAL BALDWIN PARK	$ 7,037.79	$ 4,460.85	$ 8,958	$ 10,570	$ 10,570

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELLFLOWER					
Salaries and Wages	$ 8,009.45	$ 5,574.25	$ 8,399	$ 8,588	$ 8,588
Maintenance and Operation					
Administration	$ 389.01	$	$ 433	$ 433	$ 433
Services Other Than Personal					
Captain's Mileage		17.52	80	120	120
Gas, Electricity and Water	144.81	72.52	150	150	150
Hydrant Installations	19.07	38.17	180	350	350
Mechanical Expense	214.49	66.41	470	308	308
Miscellaneous Services	154.03	70.89	195	300	300
Telephone	74.15	52.45	225	400	400
Supplies					
Hydrants	52.15		90	100	100
Fire Hose			646	995	995
Miscellaneous Supplies and Materials	191.79	70.50	165	125	125
Contributions, Awards and Fixed Obligations					
Hydrant Service				792	792
Insurance—Equipment	37.90		55	55	55
Liability	83.67		189	189	189
Personal	245.29	247.07	274	296	296
Rental of Fire Station	480.00	280.00	480	480	480
Total Maintenance and Operation	$ 2,086.36	$ 915.53	$ 3,632	$ 5,093	$ 5,093
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 33.38	$ 32.30	$ 33	$ 100	$ 100
TOTAL BELLFLOWER	$ 10,129.19	$ 6,522.08	$ 12,064	$ 13,781	$ 13,781

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELVEDERE					
Salaries and Wages	$ 26,780.70	$ 18,213.79	$ 27,755	$ 28,267	$ 28,267
Maintenance and Operation					
Administration	$ 1,048.79	$	$ 1,168	$ 1,168	$ 1,168
Services Other Than Personal					
Captain's Mileage	220.44	96.36	330	450	450
Gas, Electricity and Water	286.19	191.71	300	300	300
Mechanical Expense	651.25	270.02	1,070	982	982
Miscellaneous Services	21.90	5.75	120	200	200
Telephone	417.64	209.81	550	648	648
Supplies					
Fire Hose	970.57		759	590	590
Hydrants	43.50	18.00	225	225	225
Miscellaneous Supplies and Materials	630.13	238.23	625	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,518.00	2,654.30	4,843	5,238	5,238
Insurance—Equipment	89.84		130	130	130
Liability	186.69		421	421	421
Personal	704.33	691.78	695	780	780
Total Maintenance and Operation	$ 9,789.27	$ 4,375.96	$ 11,236	$ 11,632	$ 11,632
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 28.41	$ 306.84	$ 425	$ 200	$ 200
TOTAL BELVEDERE	$ 36,598.38	$ 22,896.59	$ 39,416	$ 40,099	$ 40,099

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELVEDERE GARDENS					
Salaries and Wages	$ 34,464.54	$ 23,822.98	$ 36,604	$ 37,337	$ 37,337
Maintenance and Operation					
Administration	$ 1,293.78	$	$ 1,440	$ 1,440	$ 1,440
Services Other Than Personal					
Captain's Mileage	381.80	256.76	450	480	480
Fire Alarm System Upkeep	82.25	10.37	90	600	600
Gas, Electricity and Water	347.24	225.59	400	400	400
Mechanical Expense	1,466.73	235.27	988	1,142	1,142
Miscellaneous Services	3.75	22.05	465	200	200
Telephone	338.13	285.38	420	518	518
Supplies					
Fire Hose	315.88				
Hydrants	43.50		100	158	158
Miscellaneous Supplies and Materials	366.34	191.17	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,377.97	2,633.60	4,631	5,202	5,202
Insurance—Equipment	118.11		220	220	220
Liability	202.53		458	458	458
Personal	844.23	865.51	866	950	950
Rent of Poles	509.00	509.00	577	610	610
Inter-departmental Service Charge	Cr. 550.00	Cr. 450.00	Cr. 450		
Total Maintenance and Operation	$ 10,141.24	$ 4,784.70	$ 11,155	$ 12,878	$ 12,878
Capital Outlay					
Equipment					
Fire Alarm System—Additions	$ 43.87	$	$ 395	$ 780	$ 780
Furniture				145	145
Miscellaneous Equipment	147.45		70		
Total Equipment	$ 191.32	$	$ 465	$ 925	$ 925
Structural and Non-structural Improvements					
Addition to Building	$	$	$	$ 750	$ 750
Total Capital Outlay	$ 191.32	$	$ 465	$ 1,675	$ 1,675
TOTAL BELVEDERE GARDENS	$ 44,797.10	$ 28,607.68	$ 48,224	$ 51,890	$ 51,890

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CENTRAL MANUFACTURING					
Salaries and Wages	$	$	$	$ 3,836	$ 3,836
Maintenance and Operation					
Administration	$ 172.64	$	$ 360	$ 360	$ 360
Services Other Than Personal					
Hydrant Installations	214.51	41.32	525	300	300
Miscellaneous Services		83.57	84	50	50
Supplies					
Hydrants	240.52		275	150	150
Miscellaneous Supplies and Materials					
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts	550.00	450.00	1,125		
Hydrant Service	257.80	169.72	512	590	590
Insurance—Personal				100	100
Total Maintenance and Operation	$ 1,435.47	$ 744.61	$ 2,881	$ 1,550	$ 1,550
TOTAL CENTRAL MANUFACTURING	$ 1,435.47	$ 744.61	$ 2,881	$ 5,386	$ 5,386

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CLEARWATER-HYNES					
Salaries and Wages	$ 3,628.01	$ 2,583.88	$ 4,046	$ 4,146	$ 4,146
Maintenance and Operation					
Administration	$ 363.26	$	$ 405	$ 405	$ 405
Services Other Than Personal					
Captain's Mileage				120	120
Gas, Electricity and Water	85.79	57.08	95	100	100
Hydrant Installation	95.90		85	240	240
Mechanical Expense	219.18	66.41	280	308	308
Miscellaneous Services	62.09		50	50	50
Telephone	67.18	54.80	87	87	87
Supplies					
Fire Hose	71.12		636	180	180
Hydrants	9.34		39	80	80
Miscellaneous Supplies and Materials	116.90	48.50	200	125	125
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,457.00	868.00	1,524	1,524	1,524
Insurance—Equipment	37.89		50	50	50
Insurance—Liability	83.67		189	189	189
Insurance—Personal	129.71	145.10	166	170	170
Rent of Fire House	540.00	360.00	540	540	540

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CLEARWATER-HYNES—Continued					
Maintenance and Operation—Continued					
Total Maintenance and Operation	$ 3,339.03	$ 1,599.89	$ 4,346	$ 4,168	$ 4,168
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 14.35	$ 101.97	$ 105	$ 55	$ 55
TOTAL CLEARWATER-HYNES	$ 6,981.39	$ 4,285.74	$ 8,497	$ 8,369	$ 8,369

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CLIFTON HEIGHTS					
Maintenance and Operation					
Administration	$ 32.80	$	$ 37	$ 37	$ 37
Services Other Than Personal					
Miscellaneous Services				100	100
Telephone		17.18	100	100	100
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts			175	175	175
Hydrant Service	144.00	84.00	144	144	144
TOTAL CLIFTON HEIGHTS	$ 176.80	$ 101.18	$ 456	$ 556	$ 556

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
DOWNEY					
Salaries and Wages	$ 8,014.99	$ 5,638.44	$ 8,574	$ 8,752	$ 8,752
Maintenance and Operation					
Administration	$ 337.37	$	$ 376	$ 376	$ 376
Services Other Than Personal					
Captain's Mileage			50	120	120
Gas, Electricity and Water	107.56	64.04	125	125	125
Hydrant Installation			50	150	150
Mechanical Expense	245.58	108.04	493	437	437
Miscellaneous Services			50	50	50
Telephone	72.60	48.05	225	400	400
Supplies					
Fire Hose	205.00		390	330	330
Miscellaneous Supplies and Materials	36.82	51.33	195	350	350
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,128.00	658.00	1,152	1,188	1,188
Insurance:					
Equipment	44.20		65	65	65
Liability	83.67		189	189	189
Personal	245.20	240.17	268	278	278
Rent of Fire House	540.00	360.00	540	540	540
Total Maintenance and Operation	$ 3,046.00	$ 1,529.63	$ 4,168	$ 4,598	$ 4,598
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 15.38	$	$ 43	$ 105	$ 105
TOTAL DOWNEY	$ 11,076.37	$ 7,168.07	$ 12,785	$ 13,455	$ 13,455

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
EAST MONTEBELLO					
Maintenance and Operation					
Administration	$ 32.80	$	$ 38	$ 38	$ 38
Supplies					
Miscellaneous Supplies and Materials			4	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	140.00	300	300	300
TOTAL EAST MONTEBELLO	$ 272.80	$ 140.00	$ 342	$ 348	$ 348

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
EL PORTO					
Maintenance and Operation					
Administration	$	$	$ 30	$ 30	$ 30
Services Other Than Personal					
Telephone Service			100	100	100
Contributions, Awards and Fixed Obligations					
Engine Service			150	150	150
Hydrant Service				84	84
TOTAL EL PORTO	$	$	$ 280	$ 364	$ 364

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
FLINTRIDGE					
Salaries and Wages	$ 12,024,15	$ 8,144.16	$ 12,398	$ 12,701	$ 12,701
Maintenance and Operation					
Administration	$ 423.40	$	$ 473	$ 473	$ 473
Services Other Than Personal					
Captain's Mileage	22.72	14.44	50	50	50
Gas, Electricity and Water	108.89	67.13	130	140	140
Hydrant Installations	104.24	28.17	40	300	300
Mechanical Expense	297.96	145.60	400	478	478
Miscellaneous Services			240	175	175
Telephone	221.95	148.15	235	260	260
Supplies					
Fire Hose	287.00		640	575	575
Hydrants	9.00		50	50	50
Miscellaneous Supplies and Materials	121.94	112.38	600	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	903.00	538.00	960	1,020	1,020
Insurance—Equipment	70.22		64	64	64
Liability	118.86		268	268	268
Personal	299.05	315.35	316	335	335
Interest on Equipment	145.80				
Total Maintenance and Operation	$ 3,134.03	$ 1,369.22	$ 4,466	$ 4,438	$ 4,438
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$	$	$	$
Miscellaneous	40.48	41.20	190	60	60
Payment on Patrol Car		668.37	670		
Total Equipment	$ 2,470.48	$ 709.57	$ 860	$ 60	$ 60

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
FLINTRIDGE—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Cesspool	$	$	$	$ 180	$ 180
Total Capital Outlay	$ 2,470.48	$ 709.57	$ 860	$ 240	$ 240
TOTAL FLINTRIDGE	$ 17,628.66	$ 10,222.95	$ 17,724	$ 17,379	$ 17,379

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
HOLLYWOOD—SHERMAN					
Salaries and Wages	$ 33,297.49	$ 22,407.42	$ 34,538	$ 39,600	$ 39,600
Maintenance and Operation					
Administration	$ 1,122.16	$	$ 1,249	$ 1,249	$ 1,249
Services Other Than Personal					
Captain's Mileage	18.48	11.40	130	150	150
Gas, Electricity and Water	139.02	82.91	180	190	190
Hydrant Installation	1.36		950	500	500
Mechanical Expense	768.67	236.10	780	880	880
Miscellaneous Services		Cr. 5.01	120	125	125
Telephone	355.98	142.11	500	500	500
Supplies					
Fire Hose	518.00		810	760	760
Hydrants			200	275	275
Miscellaneous Supplies and Materials	320.17	154.09	375	375	375
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,726.00	2,173.50	4,200	4,320	4,320
Insurance—Equipment	88.40		80	85	85
Liability	173.79		391	391	391
Personal	772.50	772.66	775	822	822
Rent of Fire House	510.00	340.00	510	510	510
Total Maintenance and Operation	$ 8,514.53	$ 3,907.76	$ 11,250	$ 11,132	$ 11,132
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 93.96	$ 1.26	$ 125	$ 125	$ 125
Structural and Non-structural Improvements					
Hose Store Room		89.54	100		
Hose Tower				250	250
Total Capital Outlay	$ 93.96	$ 90.80	$ 225	$ 375	$ 375
TOTAL HOLLYWOOD—SHERMAN	$ 41,905.98	$ 26,405.98	$ 46,013	$ 51,107	$ 51,107

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
HOWARD					
Salaries and Wages	$ 11,471.66	$ 8,023.35	$ 12,188	$ 12,557	$ 12,557
Maintenance and Operation					
Administration	$ 484.83	$	$ 540	$ 540	$ 540
Services Other Than Personal					
Captain's Mileage	119.20	62.52	120	120	120
Gas, Electricity and Water	92.04	55.82	95	100	100
Hydrant Installation	75.72	724.98	825	225	225
Mechanical Expense	506.40	154.47	500	525	525
Miscellaneous Services	13.50		90	125	125
Telephone	66.40	47.70	140	160	160
Supplies					
Fire Hose	287.00		850	520	520
Hydrants	5.43		110	30	30
Miscellaneous Supplies and Materials	309.50	78.33	160	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,155.00	740.00	1,600	2,088	2,088
Insurance—Equipment	44.20		40	42	42
Liability	90.12		203	203	203
Personal	282.73	304.13	305	324	324
Interdepartmental Service Charge	Cr. 525.00	Cr. 225.00	Cr. 225		
Total Maintenance and Operation	$ 3,007.07	$ 1,942.95	$ 5,353	$ 5,177	$ 5,177
Capital Outlay					
Equipment					
Miscellaneous	$ 40.48	$	$ 145	$ 115	$ 115
TOTAL HOWARD	$ 14,519.21	$ 9,966.30	$ 17,686	$ 17,849	$ 17,849

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LA CRESCENTA VALLEY					
Salaries and Wages	$ 8,105.09	$ 5,575.99	$ 8,796	$ 9,003	$ 9,003
Maintenance and Operation					
Administration	$ 443.25	$	$ 493	$ 493	$ 493
Services Other Than Personal					
Captain's Mileage	83.20	51.20	175	175	175
Gas, Electricity and Water	88.10	59.93	135	140	140
Hydrant Installations			400		
Mechanical Expense	204.62	66.41	390	388	388
Miscellaneous Services	15.47		100	100	100
Telephone	172.75	36.19	65	75	75
Supplies					
Fire Hose	175.56		790	497	497
Hydrants	2.17		75		
Miscellaneous Supplies and Materials	77.86	75.46	170	170	170
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,276.00	783.00	1,572	1,596	1,596
Insurance—Equipment	37.72		34	36	36
Liability	96.57		218	218	218
Personal	227.61	234.04	235	249	249
Interest On Apparatus				365	365
Total Maintenance and Operation	$ 2,900.88	$ 1,306.23	$ 4,852	$ 4,502	$ 4,502
Capital Outlay					
Equipment					
Fire Engine Payment	$	$	$ 3,211	$ 2,792	$ 2,792
Miscellaneous Equipment	105.47		75	75	75
Total Equipment	$ 105.47	$	$ 3,286	$ 2,867	$ 2,867
Structural and Non-structural Improvements					
Hose Dry Racks	$ 238.55	$	$	$	$
Sign for Building			17		
Total Capital Outlay	$ 344.02	$	$ 3,303	$ 2,867	$ 2,867
TOTAL LA CRESCENTA VALLEY	$ 11,349.99	$ 6,882.22	$ 16,951	$ 16,372	$ 16,372

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LAGUNA					
Salaries and Wages	$ 15,610.26	$ 10,625.35	$ 16,133	$ 16,430	$ 16,430
Maintenance and Operation					
Administration	$ 566.83	$	$ 631	$ 631	$ 631
Services Other Than Personal					
Captain's Mileage			25	60	60
Gas, Electricity and Water	142.18	80.92	150	150	150
Mechanical Expense	203.78	110.70	350	550	550
Miscellaneous Services			100	100	100
Telephone	159.34	85.69	275	324	324
Supplies					
Fire Hose	820.00		498	90	90
Miscellaneous Supplies and Materials	112.90	16.74	525	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,710.00	997.50	1,746	1,800	1,800
Insurance—Equipment	44.20		65	65	65
Liability	83.67		210	210	210
Personal	387.13	386.22	390	411	411
Rent of Fire House	60.00				
Total Maintenance and Operation	$ 4,290.03	$ 1,677.77	$ 4,965	$ 4,891	$ 4,891
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 135.77	$	$	$ 105	$ 105
Structural and Non-structural Improvements					
Real Estate Payments	2,952.24				
Total Capital Outlay	$ 3,088.01	$	$	$ 105	$ 105
TOTAL LAGUNA	$ 22,988.30	$ 12,303.12	$ 21,098	$ 21,426	$ 21,426

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LANCASTER					
Salaries and Wages	$ 425.59	$ 356.80	$ 940	$ 970	$ 970
Maintenance and Operation					
Administration	$ 286.29	$	$ 319	$ 319	$ 319
Services Other Than Personal					
Hydrant Installations			875	300	300
Mechanical Expense	812.39	27.68	400	385	385
Miscellaneous Services			450	200	200
Telephone	42.00	28.65	47	50	50
Supplies					
Fire Hose	218.00			205	205
Hydrants			20	20	20
Miscellaneous Supplies and Materials	147.69	13.24	60	75	75
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	37.89		35	38	38
Liability	83.67		189	189	189
Personal	80.00	80.00	80	85	85
Pole Service	6.00	6.00	6	6	6
Total Maintenance and Operation	$ 1,713.93	$ 155.57	$ 2,481	$ 1,872	$ 1,872
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 7.61	$	$ 40	$ 50	$ 50
TOTAL LANCASTER	$ 2,147.13	$ 512.37	$ 3,461	$ 2,892	$ 2,892

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LAWNDALE					
Salaries and Wages	$ 7,881.48	$ 5,356.78	$ 8,426	$ 8,628	$ 8,628
Maintenance and Operation					
Administration	$ 376.21	$	$ 419	$ 419	$ 419
Services Other Than Personal					
Alterations to Buildings			50		
Captain's Mileage	47.96	17.16	50	80	80
Gas, Electricity and Water	55.89	30.05	65	70	70
Mechanical Expense	251.05	66.41	290	310	310
Miscellaneous Services		7.00	60	50	50
Telephone	47.10	29.35	160	160	160
Supplies					
Fire Hose	148.04				
Miscellaneous Supplies and Materials	158.65	18.23	100	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.00	1,097.25	2,088	2,088	2,088
Insurance—Equipment	37.72		40	42	42
Liability	90.12		221	221	221
Personal	222.43	230.55	235	250	250
Taxes	2.62	2.44	2		
Total Maintenance and Operation	$ 3,318.79	$ 1,498.44	$ 3,780	$ 3,790	$ 3,790
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 20	$ 25	$ 25
TOTAL LAWNDALE	$ 11,200.27	$ 6,855.22	$ 12,226	$ 12,443	$ 12,443

FIRE PROTECTION DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LENNOX					
Salaries and Wages	$ 7,564.18	$ 5,471.24	$ 8,761	$ 9,003	$ 9,003
Maintenance and Operation					
Administration	$ 414.77	$	$ 462	$ 462	$ 462
Services Other Than Personal					
Alterations to Building	37.93			75	75
Captain's Mileage	41.96	17.96	110	100	100
Gas, Electricity and Water	78.85	46.82	95	100	100
Hydrant Installations			255	255	255
Mechanical Expense	487.42	110.70	375	400	400
Miscellaneous Services			80	150	150
Telephone	50.70	32.13	70	75	75
Supplies					
Fire Hose	92.53		490	30	30
Hydrants	1.63		30	30	30
Miscellaneous Supplies and Materials	67.79	63.77	170	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,955.00	1,144.50	2,375	2,814	2,814
Insurance—Equipment	49.30		45	48	48
Liability	90.12		235	235	235
Personal	224.34	250.55	260	275	275
Total Maintenance and Operation	$ 3,592.34	$ 1,666.43	$ 5,052	$ 5,224	$ 5,224
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 21.52	$	$ 50	$ 50	$ 50
TOTAL LENNOX	$ 11,178.04	$ 7,137.67	$ 13,863	$ 14,277	$ 14,277

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LOMITA					
Salaries and Wages	$ 7,598.34	$ 5,441.74	$ 8,686	$ 8,553	$ 8,553
Maintenance and Operation					
Administration	$ 349.45	$	$ 389	$ 389	$ 389
Services Other Than Personal					
Captain's Mileage	93.32	47.24	84	48	48
Gas, Electricity and Water	79.95	47.50	85	90	90
Hydrant Installation			100		
Mechanical Expense	111.82	110.70	300	350	350
Miscellaneous Services		5.00	25	60	60
Telephone	48.60	27.45	60	60	60
Supplies					
Fire Hose	175.74		680		
Hydrants	35.05				
Miscellaneous Supplies and Materials	198.72	70.10	185	160	160
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	80.50	189	189	189
Insurance—Equipment	44.20		40	40	40
Liability	90.12		235	235	235
Personal	216.24	230.55	240	255	255
Total Maintenance and Operation	$ 1,581.21	$ 619.04	$ 2,612	$ 1,876	$ 1,876
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 47.00	$	$ 50	$ 25	$ 25
TOTAL LOMITA	$ 9,226.55	$ 6,060.78	$ 11,348	$ 10,454	$ 10,454

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAYWOOD					
Maintenance and Operation					
Administration	$ 32.80	$	$ 37	$ 37	$ 37
Services Other Than Personal					
Hydrant Installations			100		
Fire Engine Service	100.00	25.00	800	800	800
Miscellaneous Services				100	100
Supplies					
Miscellaneous Supplies and Materials			20	15	15
Contributions, Awards and Fixed Obligations					
Hydrant Service	74.96			96	96
TOTAL MAYWOOD	$ 207.76	$ 25.00	$ 957	$ 1,048	$ 1,048

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	$ 44,313.14	$ 29,952.57	$ 46,939	$ 48,036	$ 48,036
Maintenance and Operation					
Administration	$ 1,401.54	$	$ 1,560	$ 1,560	$ 1,560
Services Other Than Personal					
Alterations to Buildings				200	200
Captain's Mileage	131.96	66.76	160	240	240
Gas, Electricity and Water	262.29	139.55	275	290	290
Hydrant Installation			340	170	170
Mechanical Expense	1,060.14	258.48	950	991	991
Miscellaneous Services	112.00	113.25	200	200	200
Telephone	216.20	125.28	400	400	400
Supplies					
Fire Hose	501.09		1,400	750	750
Hydrants	4.07			20	20
Miscellaneous Supplies and Materials	485.54	179.06	375	400	400
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,526.50	3,820.25	6,900	7,072	7,072
Insurance—Equipment	88.40		80	85	85
Liability	193.13		436	436	436
Personal	1,019.20	998.32	1,000	1,060	1,060
Total Maintenance and Operation	$ 12,002.06	$ 5,700.95	$ 14,076	$ 13,874	$ 13,874
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 40.48	$ 35.07	$ 175	$ 305	$ 305
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 56,355.68	$ 35,688.59	$ 61,190	$ 62,215	$ 62,215

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
NORWALK					
Salaries and Wages	$ 7,866.94	$ 5,528.38	$ 8,472	$ 12,239	$ 12,239
Maintenance and Operation					
Administration	$ 442.53	$	$ 493	$ 493	$ 493
Services Other Than Personal					
Captain's Mileage	17.76		80	160	160
Gas, Electricity and Water	58.67	33.68	100	100	100
Hydrant Installations	340.58	70.05	350	240	240
Mechanical Expense	223.39	66.41	230	308	308
Miscellaneous Services	321.28		200	450	450
Telephone	73.70	51.00	225	400	400
Supplies					
Fire Hose	108.00		840	750	750
Hydrants	26.08		60	80	80
Miscellaneous Supplies and Materials	99.27	32.58	180	180	180
Contributions, Awards and Fixed Obligations					
Hydrant Service	391.00	186.00	468	612	612
Insurance—Equipment	37.72		55	150	150
Liability	83.67		189	400	400
Personal	221.56	230.17	254	360	360
Interest on Equipment				720	720
Rent of Fire House	935.00	765.00	1,020	1,020	1,020
Total Maintenance and Operation	$ 3,380.21	$ 1,434.89	$ 4,744	$ 6,423	$ 6,423
Capital Outlay					
Equipment					
Fire Engine Payment	$	$	$	$ 3,000	$ 3,000
Miscellaneous Equipment	11.53	100.43	185		
Total Capital Outlay	$ 11.53	$ 100.43	$ 185	$ 3,000	$ 3,000
TOTAL NORWALK	$ 11,258.68	$ 7,063.70	$ 13,401	$ 21,662	$ 21,662

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
PALMDALE					
Salaries and Wages	$ 127.28	$ 87.59	$ 209	$ 268	$ 268
Maintenance and Operation					
Administration	$ 5.90	$	$ 7	$ 7	$ 7
Services Other Than Personal					
Hydrant Installation			240		
Mechanical Expense	28.86	16.60	75	140	140
Miscellaneous Services			10	10	10
Telephone	30.50	20.30	35	35	35
Supplies					
Fire Hose			60	200	200
Miscellaneous Supplies and Materials	6.63	7.03	10	5	5
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	11.63		11	13	13
Liability	83.67		218	218	218
Personal	50.00	50.00	50	54	54
Total Maintenance and Operation	$ 217.19	$ 93.93	$ 716	$ 682	$ 682
Capital Outlay					
Equipment					
Fire Engine Payment	$ 140.00	$	$	$	$
TOTAL PALMDALE	$ 484.47	$ 181.52	$ 925	$ 950	$ 950

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
PUENTE					
Salaries and Wages	$ 2,969.55	$ 1,859.13	$ 2,998	$ 3,051	$ 3,051
Maintenance and Operation					
Administration	$ 225.15	$	$ 251	$ 251	$ 251
Services Other Than Personal					
Captain's Mileage	32.00	26.40	60	60	60
Gas, Electricity and Water	130.90	76.11	125	125	125
Mechanical Expense	99.67	66.41	280	308	308
Miscellaneous Services			25	25	25
Telephone	83.25	47.80	80	80	80
Supplies					
Fire Hose	54.00	80.48	583	638	638
Hydrants			40		
Miscellaneous Supplies and Materials	29.68	25.60	65	140	140
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	800.00	400.00	820	820	820
Insurance—Equipment	37.89		50	50	50
Liability	96.57		218	218	218
Personal	111.67	118.76	119	120	120
Rent of Fire House	450.00	300.00	450	450	450
Total Maintenance and Operation	$ 2,150.78	$ 1,141.56	$ 3,166	$ 3,285	$ 3,285
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 24	$ 35	$ 35
TOTAL PUENTE	$ 5,120.33	$ 3,000.69	$ 6,188	$ 6,371	$ 6,371

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SAN DIMAS					
Salaries and Wages	$ 2,651.83	$ 2,057.36	$ 3,011	$ 3,048	$ 3,048
Maintenance and Operation					
Administration	$ 227.60	$	$ 254	$ 254	$ 254
Services Other Than Personal					
Captain's Mileage	32.32	13.28	60	60	60
Gas, Electricity and Water	34.08	20.36	50	50	50
Mechanical Expense	72.77	67.92	280	308	308
Miscellaneous Services			25	25	25
Telephone	72.40	43.15	80	80	80
Supplies					
Fire Hose	143.37		273	426	426
Hydrants			15		
Miscellaneous Supplies and Materials	38.82	7.79	170	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	120.00	302	302	302
Insurance—Equipment	41.19		60	60	60
Liability	90.12		203	203	203
Personal	126.29	137.21	138	140	140
Rent of Fire House	240.00	180.00	240	240	240
Total Maintenance and Operation	$ 1,358.96	$ 589.71	$ 2,150	$ 2,248	$ 2,248
TOTAL SAN DIMAS	$ 4,010.79	$ 2,647.07	$ 5,161	$ 5,296	$ 5,296

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SANTA FE SPRINGS					
Salaries and Wages	$ 39,612.81	$ 27,805.64	$ 42,039	$ 42,938	$ 42,938
Maintenance and Operation					
Administration	$ 1,620.79	$	$ 1,804	$ 1,804	$ 1,804
Services Other Than Personal					
Captain's Mileage	179.92	106.88	450	480	480
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	73.89	58.00	150	450	450
Hydrant Installations			800	1,250	1,250
Mechanical Expense	1,131.72	224.04	850	1,100	1,100
Miscellaneous Services	17.03		100	100	100
Telephone	262.88	143.73	630	1,180	1,180
Supplies					
Fire Hose	901.00		850	300	300
Hydrants	727.96			375	375
Miscellaneous Supplies and Materials	680.38	397.96	500	890	890
Contributions, Awards and Fixed Obligations					
Hydrant Service				600	600
Insurance—Equipment	108.07		150	150	150
Liability	167.35		421	421	421
Personal	919.02	917.65	918	988	988
Total Maintenance and Operation	$ 6,790.01	$ 1,848.26	$ 15,623	$ 18,088	$ 18,088
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 363.23	$ 197.50	$ 1,150	$ 1,200	$ 1,200
Structural and Non-Structural Improvements					
Fire Alarm Circuit				1,500	1,500
Payment on Building			10,000	10,000	10,000
Total Structural and Non-structural Improvements	$	$	$ 10,000	$ 11,500	$ 11,500
Total Capital Outlay	$ 363.23	$ 197.50	$ 11,150	$ 12,700	$ 12,700
TOTAL SANTA FE SPRINGS	$ 46,766.05	$ 29,851.40	$ 68,812	$ 73,726	$ 73,726

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
WALNUT PARK					
Salaries and Wages	$ 11,827.66	$ 7,948.69	$ 12,483	$ 13,071	$ 13,071
Maintenance and Operation					
Administration	$ 512.31	$	$ 570	$ 570	$ 570
Services Other Than Personal					
Alterations to Buildings	95.00				
Captain's Mileage				120	120
Gas, Electricity and Water	66.08	46.46	100	110	110
Hydrant Installations	642.46	1.79	1,600	1,500	1,500
Mechanical Expense	177.82	114.13	350	430	430
Miscellaneous Services	87.20	7.68	175	200	200
Telephone	69.10	43.03	140	180	180
Supplies					
Fire Hose	218.00		945	60	60
Hydrants	704.44		225	330	330
Miscellaneous Supplies and Materials	213.93	69.49	190	190	190
Contributions, Awards and Fixed Obligations					
Hydrant Service	528.00	308.00	540	540	540
Insurance—Equipment	49.60		40	44	44
Liability	83.67		218	218	218
Personal	321.97	335.61	338	360	360
Interdepartmental Service Charges	Cr. 100.00	Cr. 25.00	Cr. 25		
Total Maintenance and Operation	$ 3,669.58	$ 901.19	$ 5,406	$ 4,852	$ 4,852
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 169.63	$	$ 90	$ 75	$ 75
TOTAL WALNUT PARK	$ 15,666.87	$ 8,849.88	$ 17,979	$ 17,998	$ 17,998
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 439,545.35	$ 273,271.09	$ 511,850	$ 547,642	$ 547,642

Flood Control District

APPROPRIATIONS $4,003,273.00

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES					

Title of Position	Rate of Pay A	B	C
1 Chief Engineer—per annum	$10,000	$10,000	$10,000
1 Secretary, Chief Engineer	180	190	200
1 Construction Superintendent	375	400	425
1 Chief Designer	350	375	400
1 Right of Way Engineer	350	400	450
1 Chief Surveyor	325	335	350
1 Chief Accountant	250	260	275
1 Resident Engineer	350	360	375
2 Resident Engineers	300	310	325
1 Testing Engineer	260	280	300
18 Chief of Party	225	235	250
5 Designing Engineers	250	260	275
9 Designing Engineers	225	235	250
1 Designing Engineer	300	325	350
2 Asst. Right of Way Engineers	300	325	350
4 Right of Way Men	225	235	250
1 Paymaster	200	225	250
2 Junior Accountants	180	190	200
55 Senior Draftsmen	200	210	220
22 Instrumentmen	175	180	190
8 Dam Tenders	175	175	175
1 Payroll Clerk	165	170	175
5 Junior Draftsmen	175	180	190
2 Asst. Testing Engineers	175	180	190
1 Bookkeeping Machine Operator	155	160	165
5 Sr. Clerks	145	150	155
51 Chainmen	130	135	140
2 Typist Clerks	130	135	140
3 Asst. Stenographers	115	120	125
1 Telephone Operator Clerk	115	120	125
5 Asst. Typist Clerks	115	120	125
1 Messenger	75	80	85
7 Shovel Operators (Steam) per day	10.00	10.00	10.00
3 Shovel Operators (Steam) per day	10.00	10.00	10.00
20 Shovel Operators Asst. (Steam) per day	6.25	6.25	6.25
2 Cranemen	165	165	165
15 Dragline or Shovel Operators per day	10.00	10.00	10.00
15 Dragline or Shovel Operators Asst. per day	7.00	7.00	7.00
2 Construction Foremen per day	10.00	10.00	10.00
60 Construction Foremen per day	7.00	7.00	7.00
28 Construction Foremen per day	8.00	8.00	8.00
19 Construction Foremen per day	9.00	9.00	9.00
6 Pile Driver Engineers per day	7.50	7.50	7.50

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
2 Locomotive Engineers......per day		$ 7.50	$ 7.50	$ 7.50	
20 Pile Driver Men..............per day		6.50	6.50	6.50	
20 Pile Driver Men..............per day		5.50	5.50	5.50	
2 Shovel Operators (Gas)..per day		8.00	8.00	8.00	
4 Caterpillar Tractor Operators ....per day		6.50	6.50	6.50	
10 Sub-Foremen ....per day		5.00	5.00	5.00	
50 Sub-Foremen ....per day		5.50	5.50	5.50	
15 Pumpmen ....per day		5.50	5.50	5.50	
2 Warehouse Foremen......per day		7.50	7.50	7.50	
5 Mechanics ....per day		7.00	7.00	7.00	
6 Mechanic Helpers............per day		5.00	5.00	5.00	
5 Blacksmiths ....per day		7.00	7.00	7.00	
30 Miners—Dry Work ....per day		5.00	5.00	5.00	
10 Miners—Wet Work ....per day		6.00	6.00	6.00	
34 Rough Carpenters ....per day		6.50	6.50	6.50	
10 Finish Carpenters............per day		8.00	8.00	8.00	
12 Pile Framers.....................per day		5.50	5.50	5.50	
80 Skilled Laborers ....per day		5.00	5.00	5.00	
621 Laborers ....per day		4.00	4.00	4.00	
6 Truck Drivers ....per day		5.75	5.75	5.75	
2 Caretakers ....per day		4.50	4.50	4.50	
3 Dam Tenders (Part Time)............		25	25	25	
4 Rainfall Station Operators (Part Time)..................................		25	25	25	
4 Rainfall Station Operators (part time)		50	50	50	
1 Camp Steward..........................F.M.		125	135	140	
or		165	175	180	
5 Field Right of Way Men..per day		8.00	8.00	8.00	
1 Fire Warden, San Gabriel Dam No. 2..		150	150	150	
1000 Laborers..............................per hour		.40	.40	.40	
37 Construction Inspectors.................. ....per day		7.00	7.00	7.00	
1 Map File Clerk................................		165	170	175	
2 Geologists ....per day		7.00	7.00	7.00	
1 Watchman		137.51	137.51	137.51	
1 Resident Engineer (San Gab. Project)		450	500	550	
1 Photographer		150	160	175	
1 Asst. Photographer		140	150	165	
2 Clerks ....per day		4.00	4.00	4.00	
1 Clerk		115	120	125	
1 Clerk, Special		130	135	140	
1 Cost Engineer.................................		175	180	190	
1 Estimator		200	210	220	
6 Linemen ....per day		5.50	5.50	5.50	
30 Temporary Hydrographers, per day..		4.00	4.00	4.00	
10 Temporary Hydrographers, per day		5.00	5.00	5.00	

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	 B	 C
10 Temporary Hydrographers, per day	$ 6.50	$ 6.50	$ 6.50
1 Chief Inspector per day	9.00	9.00	9.00
8 Junior Clerks	100	105	110
1 Asst. Chief Designer	275	285	300
1 Asst. Chief Surveyor	250	260	275
25 Laborers, semi-skilled per day	4.50	4.50	4.50
2 Civil Engineers, Grade V	300	310	325
5 Civil Engineers, Grade IV	250	260	275
2 Civil Engineers, Grade III	225	235	250
6 Title Examiners	225	250	275
5 Levelmen	150	155	160
2 Construction Supervisors	407.45	407.45	407.45
1 Chief Clerk	200	210	225
1 Requisition and Order Clerk	200	210	225
1 Property Clerk	165	170	175
1 Comptometer Operator	130	135	140
1 Asst. Payroll Clerk	150	160	175
4 Stenographic Secretaries	145	150	155
1 File Clerk	130	135	140
3 Stenographers	130	140	150
1 Coder	130	140	150
1 Office Manager	380	390	400
2 Engineering Clerks	150	155	165
1 Laboratory Technician	200	210	225
1 Asst. Resident Engineer—San Gab. Dam No. 1	350	360	375
1 Office Engineer	470	480	500
2 Senior Engineers	350	375	400
1 Chief Hydraulic Engineer	350	375	400
1 Asst. Chief Hydraulic Engineer	275	285	300
1 Operation & Maintenance Engineer	300	310	325
1 Hydraulic Engineer, Grade I	200	210	220
1 Hydraulic Engineer, Grade II	225	235	245
1 Hydraulic Engineer, Grade III	250	260	270
1 Research Engineer, Grade III	250	260	270
10 Hydrographers, Grade II	175	185	195
3 Hydrographers, Grade III	200	210	220
2 Hydrographers, Grade IV	225	235	245
2 Hydrographers, Grade V	250	260	270
1 Hydraulic Clerk	115	120	125
1 Construction Foreman	200	210	220
1 Radio Engineer	200	210	220
1 Chief Lineman	175	185	195
4 Radio Operators per day	5.00	5.00	5.00
2 Rainfall Station Operators per day (as needed)	4.00	4.00	4.00
1 Stenographer	115	120	125

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
5 Dam Tenders, part time..per day	$ 6.50	$ 6.50	$ 6.50
1 Senior Asst. Chief Engineer per annum	6,500	6,500	6,500
1 Junior Asst. Chief Engineer per annum	6,500	6,500	6,500
1 Chief Dispatcher	175	180	190
4 Chief of Party	248	259	275
1 Designing Engineer	248	259	275
2 Senior Draftsmen	220	231	242
1 Chief Fire Warden, San Gabriel Dam	220	220	220
5 Instrumentmen	193	198	209
2 Junior Draftsmen	193	198	209
10 Chainmen	143	149	154
1 Concrete Inspector	210	210	210
1 Chief Inspector	237	237	237
1 Camp Foreman	171	171	171
1 Caretaker	130	135	140
19 Construction Inspectors	184	184	184
3 Levelmen	165	171	176
4 Timekeepers	150	160	170
1 Cost Accountant	220	231	242
2 Computers	165	171	176
1 Project Surveyor	275	286	303
1 Field Testing Engineer	275	286	303
1 Field Technician	220	231	242
2 Testing Assistants, Grade III	193	198	209
8 Testing Assistants, Grade II	182	193	204
7 Testing Assistants, Grade I	143	149	154
2 Warehousemen	165	171	176
1 Chief Draftsmen	275	286	303
1 Field Clerk	176	187	198
1 Field Geologist	275	286	303
1 Assistant Clerk	123	130	140
1 Mechanic	184	184	184
1 Grout Inspector	220	220	220
13 Field Checkers	165	171	176
1 Asbestos Worker per day	10.00	10.00	10.00
10 Ashphalt Rakers per day	7.00	7.00	7.00
5 Blacksmiths per day	8.00	8.00	8.00
5 Blacksmith Helpers per day	5.50	5.50	5.50
2 Boilermakers per day	8.00	8.00	8.00
2 Bricklayer Foremen (working) per day	9.00	9.00	9.00
5 Bricklayers (working)..per day	8.00	8.00	8.00
2 Bridge Foremen (working) per day	9.00	9.00	9.00
5 Cabinet Makers per day	8.00	8.00	8.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay A	B	C	
Title of Position					
2 Cable Splicers (electric) per day		$ 9.00	$ 9.00	$ 9.00	
10 Carpenter Foremen (working)		9.00	9.00	9.00	
10 Carpenters, Finish per day		8.00	8.00	8.00	
2 Carpenters, Hardwood floor layers per day		8.00	8.00	8.00	
10 Cement Finishers (building) per day		10.00	10.00	10.00	
10 Concrete Finishers per day		7.00	7.00	7.00	
5 Concrete Foremen (working) per day		8.00	8.00	8.00	
40 Concrete Form Builders per day		8.00	8.00	8.00	
5 Concrete Mixer Operators (not less than 5 sack capacity) per day		8.00	8.00	8.00	
2 Cooks—Full Maintenance per day		3.50	3.50	3.50	
2 Cook's Helpers or Flunkies per day F.M.		2.50	2.50	2.50	
2 Crane Operators per day		9.00	9.00	9.00	
10 Dragline Operators per day		10.00	10.00	10.00	
1 Drapery and Window Shade Hanger per day		6.00	6.00	6.00	
5 Electrician Foremen (working) per day		9.00	9.00	9.00	
10 Electricians, First Class per day		8.00	8.00	8.00	
1 Elevator Constructor per day		10.20	10.20	10.20	
1 Elevator Constructor, Appr. Helper per day		7.14	7.14	7.14	
5 Equipment Repairmen per day		6.00	6.00	6.00	
1 Fence Erector (Metal) per day		6.00	6.00	6.00	
1 Generator Operator per day		8.00	8.00	8.00	
1 Glazer, Lead and Plate per day		8.00	8.00	8.00	
1 Glazer, Putty per day		7.00	7.00	7.00	
5 Gradermen per day		5.50	5.50	5.50	
1 Granite and Stone Cutter per day		8.00	8.00	8.00	
5 Hodcarriers per day		7.00	7.00	7.00	
10 Hoist Operators per day		8.00	8.00	8.00	
5 Foremen (working) Iron Workers per day		9.00	9.00	9.00	
20 Placers per day		8.00	8.00	8.00	
1 Foreman (working) Structural Iron per day		10.00	10.00	10.00	
1 Derrick Operator per day		9.00	9.00	9.00	
1 Worker per day		9.00	9.00	9.00	
1 Worker (Ornamental Iron) per day		9.00	9.00	9.00	

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
	EXPENDITURES				

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C
50 Labor Foremen (working) per day	$ 6.00	$ 6.00	$ 6.00
50 Labor Foremen Assistant (working) per day	5.50	5.50	5.50
500 Laborers, skilled, first class per day	5.00	5.00	5.00
500 Laborers, skilled, second class per day	4.50	4.50	4.50
500 Laborers per day	4.00	4.00	4.00
5 Lathers, Metal, Tie On per day	10.00	10.00	10.00
5 Lathers, Nail On per day	8.00	8.00	8.00
10 Linemen per day	8.50	8.50	8.50
2 Linoleum and Soft Tile Layers per day	8.00	8.00	8.00
2 Locksmith Foremen (working) per day	9.00	9.00	9.00
2 Locksmiths per day	8.00	8.00	8.00
2 Locksmith Helpers per day	6.50	6.50	6.50
2 Locomotive Engineers per day	8.00	8.00	8.00
25 Machine Drillmen per day	6.00	6.00	6.00
5 Machinists per day	8.00	8.00	8.00
10 Machinists Repair per day	8.00	8.00	8.00
10 Machinists Helpers per day	5.50	5.50	5.50
1 Manhole Builder per day	8.00	8.00	8.00
1 Marble Cutter per day	8.00	8.00	8.00
1 Marble & Tile Setter per day	10.00	10.00	10.00
1 Mechanical Spreader Operator per day	7.00	7.00	7.00
30 Miners (wet work) per day	6.00	6.00	6.00
30 Miners (dry work) per day	5.00	5.00	5.00
2 Model Makers per day	10.00	10.00	10.00
10 Mortar Mixers per day	5.00	5.00	5.00
5 Painter Foremen (working) per day	9.00	9.00	9.00
5 Painters, Air Brush per day	8.00	8.00	8.00
1 Painter, Decorator, first class per day	8.00	8.00	8.00
1 Paper Hanger per day	8.00	8.00	8.00
5 Pile Driver Foremen (working) per day	10.00	10.00	10.00
10 Pile Driver Engineers per day	9.00	9.00	9.00
10 Pile Driver Foremen or Tenders per day	5.00	5.00	5.00
10 Pile Driver Men per day	8.00	8.00	8.00
10 Pile Driver Men (River Protection) per day	5.50	5.50	5.50
10 Pipe Layers per day	6.00	6.00	6.00
1 Plaster Caster & Mold Maker per day	9.00	9.00	9.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
5 Plaster Foremen (working) per day		$ 10.00	$ 10.00	$ 10.00	
10 Plasterers per day		9.00	9.00	9.00	
10 Plumber Foremen (working) per day		10.00	10.00	10.00	
10 Plumbers per day		9.00	9.00	9.00	
1 Plumber Improver per day		6.50	6.50	6.50	
20 Powdermen per day		7.00	7.00	7.00	
20 Powdermen, Assistants per day		5.00	5.00	5.00	
30 Power Machine Operators (Other than specified) per day		6.00	6.00	6.00	
5 Roller Operators (not less than 8 tons) per day		8.00	8.00	8.00	
5 Roofers per day		7.00	7.00	7.00	
1 Sewer Construction Foreman per day		8.00	8.00	8.00	
10 Sheetmetal Worker Foremen (working) per day		10.00	10.00	10.00	
30 Sheetmetal Workers per day		9.00	9.00	9.00	
5 Shinglers per day		8.00	8.00	8.00	
35 Shovel Operators (Gas or Steam) per day		10.00	10.00	10.00	
40 Shovel Operators (Assistant Gas) per day		7.00	7.00	7.00	
15 Shovel Operators (Assistant Steam) per day		7.00	7.00	7.00	
20 Sprinkler Fitter Foremen (working) per day		12.00	12.00	12.00	
20 Sprinkler Fitters per day		11.00	11.00	11.00	
20 Sprinkler Fitter Helpers per day		6.16	6.16	6.16	
2 Steamfitter Foremen (working) per day		11.00	11.00	11.00	
2 Steamfitters per day		10.00	10.00	10.00	
2 Steamfitters Helpers per day		6.00	6.00	6.00	
1 Stone Setter, dressed (building) per day		8.00	8.00	8.00	
10 Stone Setters, Rubble (building) per day		8.00	8.00	8.00	
30 Teamsters per day		4.00	4.00	4.00	
1 Terrazo Setter per day		10.00	10.00	10.00	
30 Tractor Operators per day		7.00	7.00	7.00	
5 Tractor-Shovel Operators per day		8.00	8.00	8.00	
1 Trenching Machine Operator (Not less than 8 ft. capacity) per day		8.00	8.00	8.00	

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SALARIES AND WAGES—Continued					
		Rate of Pay A	B	C	
Title of Position					
10 Trenching Machine Operators (less than 8 ft. capacity) per day		$ 6.50	$ 6.50	$ 6.50	
150 Truck Drivers (Gross weight, truck & load-6 ton or more) per day		5.50	5.50	5.50	
15 Truck Drivers (Gross weight, truck & load, less than 6 ton) per day		4.50	4.50	4.50	
5 Welders per day		8.00	8.00	8.00	
3 Well Drillers per day		9.00	9.00	9.00	
3 Well Driller Helpers per day		5.00	5.00	5.00	

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION					
Clearing and Grubbing Channels					
Clearing and Grubbing Channels..$	47,164.97	$ 54,004.15	$ 63,959	$ 30,000	$ 30,000
Maintenance of Permanent Channel Improvements					
Various Locations	34,991.42	11,067.36	17,784		
Maintenance of Temporary Channel Improvements					
Various Locations	158,146.37	10,627.26	13,105	30,000	30,000
Dams and Spreading Grounds					
Maintenance of Dams	39,272.52	25,643.43	41,464	54,200	54,200
Maintenance of Spreading Grounds	2,601.68	374.06	3,273	4,000	4,000
Clearing and Cleaning Reservoirs					
Various Locations	1,991.48	678.88	4,864		
Verdugo Debris Basin	280.05			12,500	12,500
Pickens Canyon Debris Basin				12,500	12,500
Hall Beckley Debris Basin				12,500	12,500
Las Flores Debris Basin				7,500	7,500
Altadena Debris Basins	718.52	13,686.87	17,608	30,000	30,000
Brand Canyon Debris Basin				12,500	12,500
La Crescenta Montrose Area				12,500	12,500
Hydrographic Work —					
General Hydrographic Work	58,437.23	65,729.37	106,708	90,500	90,500
Repairs to Storage and Check Dams					
Various Locations	8,158.22	1,269.88	1,332		
Pacoima Dam	2,493.01	1,469.39	3,387	500	500
Santa Anita Dam	1,856.60			75	75
Sawpit Dam	1,448.37	2,223.26	2,872	2,000	2,000
Live Oak Dam				4,000	4,000
Puddingstone Dam		759.58	917	425	425
Check Dams, as needed				5,000	5,000
Emergency Work—Flood or Fire					
Emergency Work	28,604.65	12,476.68	25,342	25,000	25,000
Emergency Flood Patrol	14,984.78	4,394.56	10,165	10,000	10,000
Mountain Telephone and Radio					
Maintenance	12,717.14	10,027.42	15,217	15,000	15,000
Scarifying Channels					
Scarifying Channels	12,177.94	2,039.37	5,123	4,000	4,000
Railway Tracks					
Maintenance	145.67	28.54	172	200	200

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MAINTENANCE AND OPERATION—Continued					
Incidental Charges					
Repairs to Buildings and Equipment	$ 47,256.18	$ 10,337.70	$ 18,514	$ 10,000	$ 10,000
La Crescenta-Montrose Damage Claims		4,250.50	5,275		
Special Services and Expenses		9,072.51	15,909	10,000	10,000
Investigations and Special Surveys				22,500	22,500
Incidental Charges, Various	7,864.07	98.99	312	15,875	15,875
TOTAL MAINTENANCE AND OPERATION	**$ 481,310.87**	**$ 240,259.76**	**$ 373,302**	**$ 433,275**	**$ 433,275**
CLEARING ACCOUNTS	**$Cr.83,523.47**	**$ 83,567.59**	**$ 86,123**	**$ 233,600**	**$ 233,600**
CAPITAL OUTLAY					
Federal Projects					
Right of Way	$	$ 188,714.71	$ 900,000	$ 755,000	$ 755,000
Permanent Channel Improvements					
Los Angeles River	150,089.88	2,997.15	2,997		
San Gabriel River	117,395.55	48,603.50	56,581		
Ballona Creek	79,041.62	3,854.19	3,854		
Verdugo Group	75,247.79	29,174.86	63,841		
Nichols Canyon	14.42	408.39	4,346		
Santa Monica Canyon			2,500		
Various Locations	13,241.45	5,087.27	12,972		
Temporary Channel Improvements					
San Gabriel River	2,010.24	21,311.68	40,680		
Dalton Group	9,260.72		5,000		
Verdugo Wash	7,008.27	2,403.82	5,283		
Walnut Creek Group			14,000		
Coyote Creek	623.78			8,000	8,000
San Jose Creek	657.02	16,452.58	31,771		
San Fernando Creek (Bull Creek)-		108.74	109	10,000	10,000
Various Locations	41,593.26	3,022.47	6,393		
Dams & Debris Basins					
Various Locations	6,910.00	2,237.62	5,770		
Sawpit Dam				3,500	3,500
Brand Canyon, Debris Basin	28,517.73	81,320.68	81,529		
Verdugo Group					
Various Locations	169,010.47				
Debris Basin—Right of Way	68,949.03	650.62	4,280		
Pickens Canyon Debris Basin	12,428.72	7,868.18	17,676	10,000	10,000
Hall Beckley Canyon Debris Basin—Right of Way	15,698.49	4,269.66	6,103	5,000	5,000

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CAPITAL OUTLAY—Continued					
Dams and Debris Basins—Continued					
Hall Beckley Canyon Debris Basin—Right of Way	$ 4,883.55	$	$	$	$
Dunsmuir Canyon Debris Basin—Right of Way	3,702.29	6,112.02	8,112		
Blanchard Canyon Debris Basin—Right of Way	26.49				
Nichols Canyon Debris Basin	1,249.85	1,816.63	10,682		
Las Flores Canyon Debris Basin		26,548.63	26,917	7,500	7,500
Arroyo Seco Group Various Locations	2,867.29	677.67	677		
Hay Canyon Debris Basin—Right of Way	3,606.48				
Pacoima Dam	1,592.89			4,000	4,000
Altadena Debris Basins		49,269.41	60,205	17,500	17,500
Big Tujunga Dam				3,000	3,000
Check Dams	30.64				
Buildings and Equipment					
Equipment					
Office Furniture	7,880.13	4,989.07	8,484	3,000	3,000
Construction Equipment	8,716.28	413.47	24,544	11,000	11,000
Transportation Equipment	9,420.13	10,896.58	11,002	2,000	2,000
Engineering Equipment	1,928.28	2,662.11	3,650	1,500	1,500
Warehouse & Shop Equipment	118.90	2,054.47	6,104	1,500	1,500
Small Construction Equipment				1,000	1,000
Hydraulic Equipment				16,375	16,375
Radio	2,001.65	44.55	609	750	750
Buildings			5,000	3,500	3,500
Bond Projects					
San Antonio Project	74,350.63				
San Gabriel Project	15,583.24	12,135.49	31,345	15,000	15,000
Verdugo Wash Debris Basin		10,359.17	10,359		
Incidental Charges	65,465.46	18,419.93	34,100	50,000	50,000
TOTAL CAPITAL OUTLAY	$1,001,122.62	$ 564,885.32	$1,507,475	$ 929,125	$ 929,125
TOTAL MAINTENANCE FUND	$1,398,910.02	$ 888,712.67	$1,966,900	$1,596,000	$1,596,000
INTEREST AND DEBT REDEMPTION	$2,073,522.00	$1,559,763.86	$2,300,000	$2,407,273	$2,407,273
TOTAL FLOOD CONTROL DISTRICT	$3,472,432.02	$2,448,476.53	$4,266,900	$4,003,273	$4,003,273

Garbage Disposal Districts

APPROPRIATIONS $84,500.00

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELVEDERE					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 44,066.22	$ 25,862.55	$ 45,000	$ 44,000	$ 44,000
Collection and Disposal of Dead Animals	1,494.00	645.00	1,000	1,000	1,000
TOTAL BELVEDERE	$ 45,560.22	$ 26,507.55	$ 46,000	$ 45,000	$ 45,000
MESA HEIGHTS					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 2,409.20	$ 1,479.72	$ 2,400	$ 4,700	$ 4,700
WEST HOLLYWOOD-SHERMAN					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 33,540.96	$ 19,758.14	$ 34,000	$ 34,775	$ 34,775
Collection and Disposal of Dead Animals	29.00	10.00	25	25	25
TOTAL WEST HOLLYWOOD-SHERMAN	$ 33,569.96	$ 19,768.14	$ 34,025	$ 34,800	$ 34,800
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 81,539.38	$ 47,755.41	$ 82,425	$ 84,500	$ 84,500

Lighting Districts

APPROPRIATIONS $327,960.00

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ALTADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.28	$ 57.97	$ 150	$ 150	$ 150
Operation of 326 Lights	10,430.24	6,104.05	10,650	10,850	10,850
TOTAL ALTADENA	**$ 10,541.52**	**$ 6,162.02**	**$ 10,800**	**$ 11,000**	**$ 11,000**
ANGELES VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.73	$ 17.46	$ 50	$ 100	$ 100
Operation of 45 Lights	2,114.49	1,232.55	2,000	1,950	1,950
TOTAL ANGELES VISTA	**$ 2,145.22**	**$ 1,250.01**	**$ 2,050**	**$ 2,050**	**$ 2,050**
ARTESIA					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.95	$ 25.95	$ 75	$ 125	$ 125
Operation of 145 Lights	2,385.70	1,379.04	2,500	3,325	3,325
TOTAL ARTESIA	**$ 2,436.65**	**$ 1,404.99**	**$ 2,575**	**$ 3,450**	**$ 3,450**
ATHENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.57	$ 7.05	$ 50	$ 75	$ 75
Operation of 25 Lights	1,327.00	771.75	1,150	1,325	1,325
TOTAL ATHENS	**$ 1,340.57**	**$ 778.80**	**$ 1,200**	**$ 1,400**	**$ 1,400**
BALDWIN PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 85	$ 150	$ 150
Operation of 317 Lights	6,132.00	3,549.63	6,500	7,000	7,000
TOTAL BALDWIN PARK	**$ 6,183.31**	**$ 3,576.40**	**$ 6,585**	**$ 7,150**	**$ 7,150**
BANDINI					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 41 Lights	2,117.68	1,265.67	2,100	2,170	2,170
TOTAL BANDINI	**$ 2,148.15**	**$ 1,282.96**	**$ 2,150**	**$ 2,270**	**$ 2,270**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELL					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 100	$ 150	$ 150
Operation of 431 Lights	7,619.04	3,154.94	7,500	7,500	7,500
TOTAL BELL	**$ 7,670.35**	**$ 3,181.71**	**$ 7,600**	**$ 7,650**	**$ 7,650**
BELLFLOWER					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 234 Lights	9,003.41	5,225.60	8,500	8,960	8,960
TOTAL BELLFLOWER	**$ 9,054.72**	**$ 5,252.37**	**$ 8,575**	**$ 9,060**	**$ 9,060**
BELVEDERE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 690 Lights	12,083.50	7,143.84	12,500	14,000	14,000
TOTAL BELVEDERE	**$ 12,194.63**	**$ 7,201.84**	**$ 12,625**	**$ 14,200**	**$ 14,200**
CENTRAL GARDENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 35 Lights	1,855.32	1,080.45	1,800	1,855	1,855
TOTAL CENTRAL GARDENS	**$ 1,868.94**	**$ 1,087.55**	**$ 1,850**	**$ 1,930**	**$ 1,930**
CITY TERRACE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 100	$ 150	$ 150
Operation of 315 Lights	7,313.28	4,278.53	7,500	7,950	7,950
TOTAL CITY TERRACE	**$ 7,364.59**	**$ 4,305.30**	**$ 7,600**	**$ 8,100**	**$ 8,100**
CLEARWATER					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.99	$ 26.77	$ 75	$ 100	$ 100
Operation of 128 Lights	4,574.74	2,753.10	4,600	4,750	4,750
TOTAL CLEARWATER	**$ 4,599.73**	**$ 2,779.87**	**$ 4,675**	**$ 4,850**	**$ 4,850**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
CRESCENT HEIGHTS					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 100	$ 200	$ 200
Operation of 399 Lights	3,842.74	2,153.11	4,500	6,000	6,000
TOTAL CRESCENT HEIGHTS	$ 3,953.87	$ 2,211.11	$ 4,600	$ 6,200	$ 6,200
CUDAHY					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 56 Lights	938.81	548.66	900	950	950
TOTAL CUDAHY	$ 952.43	$ 555.76	$ 950	$ 1,025	$ 1,025
DOWNEY					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 109 Lights	3,102.00	1,815.41	3,000	3,175	3,175
TOTAL DOWNEY	$ 3,132.47	$ 1,832.70	$ 3,050	$ 3,275	$ 3,275
DUARTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	50
Operation of 18 Lights	585.19	340.20	585	585	585
TOTAL DUARTE	$ 598.81	$ 347.30	$ 635	$ 635	$ 635
EASTMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 150	$ 150
Operation of 198 Lights	5,858.00	3,458.20	6,000	7,050	7,050
TOTAL EASTMONT	$ 5,909.31	$ 3,484.97	$ 6,075	$ 7,200	$ 7,200
FRUITLAND					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 29 Lights	852.77	497.35	855	855	855
TOTAL FRUITLAND	$ 866.39	$ 504.45	$ 905	$ 930	$ 930

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
GRAHAM					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 100	$ 200	$ 200
Operation of 416 Lights	6,522.66	3,703.02	8,000	8,000	8,000
TOTAL GRAHAM	$ 6,633.79	$ 3,761.02	$ 8,100	$ 8,200	$ 8,200
HONDO					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 21 Lights	1,114.63	648.27	1,115	1,115	1,115
TOTAL HONDO	$ 1,128.25	$ 655.37	$ 1,165	$ 1,190	$ 1,190
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 50 Lights	1,565.22	910.42	1,570	1,625	1,625
TOTAL INDUSTRIAL	$ 1,595.69	$ 927.71	$ 1,620	$ 1,700	$ 1,700
JEFFERSON					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 100	$ 150	$ 150
Operation of 420 Lights	22,183.92	12,947.06	22,200	22,200	22,200
TOTAL JEFFERSON	$ 22,295.05	$ 13,005.06	$ 22,300	$ 22,350	$ 22,350
KAGEL CANYON					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 20 Lights	589.36	343.92	590	590	590
TOTAL KAGEL CANYON	$ 602.98	$ 351.02	$ 640	$ 640	$ 640
KERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 613 Lights	14,386.32	8,517.68	16,000	17,700	17,700
TOTAL KERN	$ 14,497.45	$ 8,575.68	$ 16,125	$ 17,900	$ 17,900

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LA CANADA					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 65 Lights	2,077.88	1,207.92	2,075	2,100	2,100
TOTAL LA CANADA	**$ 2,108.35**	**$ 1,225.21**	**$ 2,125**	**$ 2,200**	**$ 2,200**
LA CRESCENTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.61	$ 7.10	$ 50	$ 75	$ 75
Operation of 30 Lights	598.29	348.12	590	590	590
TOTAL LA CRESCENTA	**$ 611.90**	**$ 355.22**	**$ 640**	**$ 665**	**$ 665**
LANCASTER					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 119 Lights	3,468.05	2,034.00	3,485	3,550	3,550
TOTAL LANCASTER	**$ 3,498.52**	**$ 2,051.29**	**$ 3,535**	**$ 3,650**	**$ 3,650**
LAWNDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 222 Lights	3,755.58	2,187.87	3,800	3,800	3,800
TOTAL LAWNDALE	**$ 3,806.89**	**$ 2,214.64**	**$ 3,875**	**$ 3,900**	**$ 3,900**
LAYTON VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 19 Lights	522.60	301.98	585	585	585
TOTAL LAYTON VISTA	**$ 536.22**	**$ 309.08**	**$ 635**	**$ 635**	**$ 635**
LOMITA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 201 Lights	10,632.12	6,196.21	10,650	10,650	10,650
TOTAL LOMITA	**$ 10,683.43**	**$ 6,222.98**	**$ 10,725**	**$ 10,750**	**$ 10,750**

LIGHTING DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.61	$ 7.10	$ 50	$ 75	$ 75
Operation of 25 Lights	1,327.14	771.75	1,325	1,325	1,325
TOTAL LOS NIETOS	**$ 1,340.75**	**$ 778.85**	**$ 1,375**	**$ 1,400**	**$ 1,400**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 32 Lights	1,134.82	551.89	1,175	1,175	1,175
TOTAL MANHATTAN	**$ 1,148.44**	**$ 558.99**	**$ 1,225**	**$ 1,250**	**$ 1,250**
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 823 Lights	11,612.11	6,083.62	12,500	16,100	16,100
TOTAL MELROSE	**$ 11,723.24**	**$ 6,141.62**	**$ 12,625**	**$ 16,300**	**$ 16,300**
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 74 Lights	1,403.98	817.60	1,425	1,425	1,425
TOTAL MICHIGAN AVENUE	**$ 1,434.45**	**$ 834.89**	**$ 1,475**	**$ 1,500**	**$ 1,500**
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 227 Lights	6,876.89	4,116.64	7,100	7,390	7,390
TOTAL MICHILLINDA	**$ 6,928.20**	**$ 4,143.41**	**$ 7,175**	**$ 7,490**	**$ 7,490**
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 976 Lights	18,266.47	8,679.84	17,200	17,300	17,300
TOTAL MIRAMONTE-FLORENCE	**$ 18,377.60**	**$ 8,737.84**	**$ 17,325**	**$ 17,500**	**$ 17,500**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 218 Lights	3,029.66	1,755.08	3,035	3,035	3,035
TOTAL MONETA	$ 3,060.13	$ 1,772.37	$ 3,110	$ 3,135	$ 3,135
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 131 Lights	2,745.62	1,617.99	2,800	2,810	2,810
TOTAL MONTROSE	$ 2,776.09	$ 1,635.28	$ 2,850	$ 2,910	$ 2,910
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 42 Lights	480.95	414.06	650	755	755
TOTAL NATIONAL	$ 494.57	$ 421.16	$ 700	$ 830	$ 830
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 219 Lights	3,469.13	2,011.17	3,500	3,475	3,475
TOTAL NEWHALL	$ 3,499.60	$ 2,028.46	$ 3,575	$ 3,575	$ 3,575
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 120 Lights	2,610.25	1,351.37	2,700	2,725	2,725
TOTAL NORWALK	$ 2,640.72	$ 1,368.66	$ 2,775	$ 2,825	$ 2,825
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 36 Lights	1,061.61	617.40	1,060	1,060	1,060
TOTAL PALMDALE	$ 1,075.23	$ 624.50	$ 1,110	$ 1,135	$ 1,135

LIGHTING DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.61	$ 7.10	$ 50	$ 75	$ 75
Operation of 25 Lights	1,327.14	771.75	1,325	1,325	1,325
TOTAL LOS NIETOS	$ 1,340.75	$ 778.85	$ 1,375	$ 1,400	$ 1,400
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 32 Lights	1,134.82	551.89	1,175	1,175	1,175
TOTAL MANHATTAN	$ 1,148.44	$ 558.99	$ 1,225	$ 1,250	$ 1,250
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 823 Lights	11,612.11	6,083.62	12,500	16,100	16,100
TOTAL MELROSE	$ 11,723.24	$ 6,141.62	$ 12,625	$ 16,300	$ 16,300
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 74 Lights	1,403.98	817.60	1,425	1,425	1,425
TOTAL MICHIGAN AVENUE	$ 1,434.45	$ 834.89	$ 1,475	$ 1,500	$ 1,500
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 227 Lights	6,876.89	4,116.64	7,100	7,390	7,390
TOTAL MICHILLINDA	$ 6,928.20	$ 4,143.41	$ 7,175	$ 7,490	$ 7,490
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 200	$ 200
Operation of 976 Lights	18,266.47	8,679.84	17,200	17,300	17,300
TOTAL MIRAMONTE-FLORENCE	$ 18,377.60	$ 8,737.84	$ 17,325	$ 17,500	$ 17,500

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 218 Lights	3,029.66	1,755.08	3,035	3,035	3,035
TOTAL MONETA	$ 3,060.13	$ 1,772.37	$ 3,110	$ 3,135	$ 3,135
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 131 Lights	2,745.62	1,617.99	2,800	2,810	2,810
TOTAL MONTROSE	$ 2,776.09	$ 1,635.28	$ 2,850	$ 2,910	$ 2,910
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 42 Lights	480.95	414.06	650	755	755
TOTAL NATIONAL	$ 494.57	$ 421.16	$ 700	$ 830	$ 830
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 219 Lights	3,469.33	2,011.17	3,500	3,475	3,475
TOTAL NEWHALL	$ 3,499.80	$ 2,028.46	$ 3,575	$ 3,575	$ 3,575
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 75	$ 100	$ 100
Operation of 120 Lights	2,610.25	1,351.37	2,700	2,725	2,725
TOTAL NORWALK	$ 2,640.72	$ 1,368.66	$ 2,775	$ 2,825	$ 2,825
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 36 Lights	1,061.61	617.40	1,060	1,060	1,060
TOTAL PALMDALE	$ 1,075.23	$ 624.50	$ 1,110	$ 1,135	$ 1,135

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
PASADENA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 177 Lights	4,886.19	2,978.09	5,000	5,890	5,890
TOTAL PASADENA BOULEVARD	$ 4,937.50	$ 3,004.86	$ 5,075	$ 5,990	$ 5,990
PICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 50	$ 100	$ 100
Operation of 76 Lights	3,361.04	1,975.03	3,500	3,700	3,700
TOTAL PICO	$ 3,412.35	$ 2,001.80	$ 3,550	$ 3,800	$ 3,800
PIEDMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 211 Lights	7,572.18	4,418.26	7,575	7,575	7,575
TOTAL PIEDMONT	$ 7,623.49	$ 4,445.03	$ 7,650	$ 7,675	$ 7,675
POPPY FIELDS					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 158 Lights	1,358.25	745.50	1,500	2,200	2,200
TOTAL POPPY FIELDS	$ 1,388.72	$ 762.79	$ 1,550	$ 2,300	$ 2,300
PUENTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 96 Lights	2,759.74	1,538.25	2,900	2,925	2,925
TOTAL PUENTE	$ 2,790.21	$ 1,555.54	$ 2,950	$ 3,025	$ 3,025
RICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 24 Lights	781.89	453.60	780	780	780
TOTAL RICO	$ 795.51	$ 460.70	$ 830	$ 830	$ 830

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
RIVERA					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 17 Lights	346.54	196.58	340	340	340
TOTAL RIVERA	$ 360.16	$ 203.68	$ 390	$ 390	$ 390
RIVERSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 28 Lights	849.84	493.92	850	850	850
TOTAL RIVERSIDE	$ 863.46	$ 501.02	$ 900	$ 925	$ 925
ROSEMEAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 177 Lights	5,753.36	3,364.20	5,770	5,770	5,770
TOTAL ROSEMEAD	$ 5,804.67	$ 3,390.97	$ 5,845	$ 5,870	$ 5,870
SAN DIMAS					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 137 Lights	2,434.56	1,427.40	2,500	2,700	2,700
TOTAL SAN DIMAS	$ 2,465.03	$ 1,444.69	$ 2,550	$ 2,800	$ 2,800
SATIVA					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 93 Lights	2,736.12	1,594.95	2,740	2,740	2,740
TOTAL SATIVA	$ 2,766.59	$ 1,612.24	$ 2,790	$ 2,840	$ 2,840
STEPHENSON-LAGUNA					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 150	$ 200	$ 200
Operation of 538 Lights	8,901.19	5,226.71	9,000	11,125	11,125
TOTAL STEPHENSON-LAGUNA	$ 9,012.32	$ 5,284.71	$ 9,150	$ 11,325	$ 11,325

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SUNNYSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 156 Lights	7,566.59	4,409.86	7,700	7,450	7,450
TOTAL SUNNYSIDE	**$ 7,617.90**	**$ 4,436.63**	**$ 7,775**	**$ 7,550**	**$ 7,550**
WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 125	$ 125
Operation of 282 Lights	6,407.68	3,540.86	6,600	7,000	7,000
TOTAL WALNUT PARK	**$ 6,458.99**	**$ 3,567.63**	**$ 6,675**	**$ 7,125**	**$ 7,125**
WESTERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 74 Lights	3,205.53	1,861.44	3,200	3,200	3,200
TOTAL WESTERN	**$ 3,236.00**	**$ 1,878.73**	**$ 3,250**	**$ 3,300**	**$ 3,300**
WEST HOLLYWOOD					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 150	$ 150
Operation of 732 Lights	8,067.85	4,286.01	8,500	11,125	11,125
TOTAL WEST HOLLYWOOD	**$ 8,178.98**	**$ 4,344.01**	**$ 8,625**	**$ 11,275**	**$ 11,275**
WEST KNOLL					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 269 Lights	7,161.31	4,217.78	7,500	8,750	8,750
TOTAL WEST KNOLL	**$ 7,212.62**	**$ 4,244.55**	**$ 7,575**	**$ 8,850**	**$ 8,850**
WEST WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 25 Lights	976.04	568.26	975	975	975
TOTAL WEST WHITTIER	**$ 989.66**	**$ 575.36**	**$ 1,025**	**$ 1,050**	**$ 1,050**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
WILLOWBROOK					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 105 Lights	2,334.64	1,359.98	2,335	3,335	3,335
TOTAL WILLOWBROOK	$ 2,365.11	$ 1,377.27	$ 2,385	$ 3,435	$ 3,435
WILMAR					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 217 Lights	6,954.49	4,019.63	6,900	6,900	6,900
TOTAL WILMAR	$ 7,005.80	$ 4,046.40	$ 6,975	$ 7,000	$ 7,000
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 153 Lights	4,504.80	2,623.95	4,500	4,500	4,500
TOTAL WOODCREST	$ 4,556.11	$ 2,650.72	$ 4,575	$ 4,600	$ 4,600
GRAND TOTAL LIGHTING DISTRICTS	$ 295,300.58	$ 167,689.75	$ 303,395	$ 327,960	$ 327,960

Lighting Maintenance Districts

APPROPRIATIONS $54,715.00

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 411 MONTROSE AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 78 Lights	1,077.12	512.68	1,200	1,650	1,650
TOTAL No. 411	**$ 1,107.59**	**$ 529.97**	**$ 1,250**	**$ 1,750**	**$ 1,750**
No. 540 ROSE VILLA STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 155 Lights	2,281.40	1,310.98	2,300	2,900	2,900
TOTAL No. 540	**$ 2,332.71**	**$ 1,337.75**	**$ 2,375**	**$ 3,000**	**$ 3,000**
No. 588 ALLEN AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 150	$ 150
Operation of 376 Lights	5,712.10	3,465.23	6,000	6,800	6,800
TOTAL No. 588	**$ 5,823.23**	**$ 3,523.23**	**$ 6,125**	**$ 6,950**	**$ 6,950**
No. 603 OCEAN AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 12 Lights	218.31	128.04	250	400	400
TOTAL No. 603	**$ 231.93**	**$ 135.14**	**$ 300**	**$ 450**	**$ 450**
No. 623 WHITE AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 152 Lights	2,265.38	1,370.05	2,400	2,850	2,850
TOTAL No. 623	**$ 2,316.69**	**$ 1,396.82**	**$ 2,475**	**$ 2,950**	**$ 2,950**
No. 625 WASHINGTON STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 29 Lights	488.75	436.15	550	760	760
TOTAL No. 625	**$ 502.37**	**$ 443.25**	**$ 600**	**$ 835**	**$ 835**

LIGHTING MAINTENANCE DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 628 SEVILLE AVENUE, WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	258.25	204.55	350	460	460
TOTAL No. 628	$ 258.25	$ 204.55	$ 400	$ 510	$ 510
No. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.98	$ 7.10	$ 50	$ 75	$ 75
Operation of 30 Lights	450.08	267.52	450	650	650
TOTAL No. 635	$ 490.06	$ 274.62	$ 500	$ 725	$ 725
No. 665 VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 73 Lights	1,256.05	647.79	1,300	1,425	1,425
TOTAL No. 665	$ 1,286.52	$ 665.08	$ 1,350	$ 1,500	$ 1,500
No. 666 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$	$	$	$
Operation of 54 Lights	661.09	8.48	8		
TOTAL No. 666	$ 691.56	$ 8.48	$ 8	$	$
No. 669 CENTRAL AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 50	$ 100	$ 100
Operation of 50 Lights	1,898.24	664.36	1,300	1,450	1,450
TOTAL No. 669	$ 1,949.55	$ 691.13	$ 1,350	$ 1,550	$ 1,550
No. 670 PINE AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 40 Lights	431.32	354.71	550	680	680
TOTAL No. 670	$ 444.94	$ 361.81	$ 600	$ 755	$ 755

LIGHTING MAINTENANCE DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 681 SANTA ANITA AND VIRGINIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 34 Lights	490.09	316.16	500	725	725
TOTAL No. 681	**$ 503.71**	**$ 323.26**	**$ 550**	**$ 800**	**$ 800**
No. 691 PEACH STREET AND OAKES AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 12 Lights	221.64	109.20	250	300	300
TOTAL No. 691	**$ 235.26**	**$ 116.30**	**$ 300**	**$ 350**	**$ 350**
No. 695 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$	$	$	$
Operation of 104 Lights	1,256.60				
TOTAL No. 695	**$ 1,307.91**	**$**	**$**	**$**	**$**
No. 721 WHITTIER BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 100	$ 100
Operation of 158 Lights	2,196.97	1,240.57	2,300	3,550	3,550
TOTAL No. 721	**$ 2,248.28**	**$ 1,267.34**	**$ 2,375**	**$ 3,650**	**$ 3,650**
No. 738 MEADOWBROOK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 47 Lights	793.01	464.11	800	990	990
TOTAL No. 738	**$ 823.48**	**$ 481.40**	**$ 850**	**$ 1,065**	**$ 1,065**
No. 755 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$	$	$	$
Operation of 69 Lights	859.98				
TOTAL No. 755	**$ 890.45**	**$**	**$**	**$**	**$**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 760 FAIRFAX AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 25	$ 25
Operation of 36 Lights	733.65	451.76	750	950	950
TOTAL No. 760	$ 747.27	$ 458.86	$ 800	$ 975	$ 975
No. 780 WOODS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 75	$ 75
Operation of 138 Lights	1,459.44	906.94	1,500	1,625	1,625
TOTAL No. 780	$ 1,459.44	$ 906.94	$ 1,550	$ 1,700	$ 1,700
No. 783 VICTORIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$	$	$	$
Operation of 34 Lights	548.82				
TOTAL No. 783	$ 562.44	$	$	$	$
No. 785 RAMONA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 7.10	$ 50	$ 75	$ 75
Operation of 34 Lights	619.13	356.92	650	900	900
TOTAL No. 785	$ 619.13	$ 364.02	$ 700	$ 975	$ 975
No. 788 HONOLULU AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 34 Lights	540.82	299.87	600	1,000	1,000
TOTAL No. 788	$ 571.29	$ 317.16	$ 650	$ 1,075	$ 1,075
No. 825 WHITTIER BOULEVARD, WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 50	$ 50
Operation of 22 Lights	380.26	191.18	400	450	450
TOTAL No. 825	$ 393.88	$ 198.28	$ 450	$ 500	$ 500

LIGHTING MAINTENANCE DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 850 HADLEY STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 33 Lights	714.86	359.87	750	960	960
TOTAL No. 850	**$ 728.48**	**$ 366.97**	**$ 800**	**$ 1,035**	**$ 1,035**
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 100	$ 100
Operation of 30 Lights	560.74	236.02	700	900	900
TOTAL No. 859	**$ 591.21**	**$ 253.31**	**$ 750**	**$ 1,000**	**$ 1,000**
No. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 30.47	$ 17.29	$ 50	$ 75	$ 75
Operation of 53 Lights	787.13	435.91	800	1,225	1,225
TOTAL No. 865	**$ 817.60**	**$ 453.20**	**$ 850**	**$ 1,300**	**$ 1,300**
No. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.62	$ 7.10	$ 50	$ 75	$ 75
Operation of 32 Lights	550.65	305.41	600	690	690
TOTAL No. 900	**$ 564.27**	**$ 312.51**	**$ 650**	**$ 765**	**$ 765**
No. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 58.00	$ 125	$ 150	$ 150
Operation of 247 Lights	3,752.46	3,002.30	4,500	5,450	5,450
TOTAL No. 903	**$ 3,863.59**	**$ 3,060.30**	**$ 4,625**	**$ 5,600**	**$ 5,600**
No. 941 MONTEBELLO PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 150	$ 150
Operation of 180 Lights	3,030.24	1,730.53	3,500	3,950	3,950
TOTAL No. 941	**$ 3,081.55**	**$ 1,757.30**	**$ 3,575**	**$ 4,100**	**$ 4,100**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
o. 977 DOMINGUEZ CITY					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.31	$ 26.77	$ 75	$ 125	$ 125
Operation of 240 Lights	2,330.49	1,167.30	2,500	3,425	3,425
OTAL No. 977	**$ 2,381.80**	**$ 1,194.07**	**$ 2,575**	**$ 3,550**	**$ 3,550**
O. 1007 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 26.77	$ 75	$ 125	$ 125
Operation of 285 Lights	623.09	2,462.95	4,700	5,175	5,175
OTAL NO. 1007	**$ 623.09**	**$ 2,489.72**	**$ 4,775**	**$ 5,300**	**$ 5,300**
RAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 40,449.53**	**$ 23,892.77**	**$ 44,158**	**$ 54,715**	**$ 54,715**

Park, Recreation and Parkway District

APPROPRIATIONS $7,835.00

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BALDWIN PARK					
Salaries and Wages	$ 4,900.46	$ 2,839.39	$ 4,900	$ 5,050	$ 5,050
Maintenance and Operation					
Services Other Than Personal	$ 1,386.42	$ 932.55	$ 1,386	$ 1,525	$ 1,525
Supplies and Materials	613.80	290.10	614	700	700
Contributions, Awards and Fixed Obligations	246.76	246.76	265	350	350
Total Maintenance and Operation	$ 2,246.98	$ 1,469.41	$ 2,265	$ 2,575	$ 2,575
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$	$ 5	$ 5
Office Equipment Other Than Furniture			60	30	30
Recreation Equipment	60.87			50	50
Total Equipment	$ 60.87	$	$ 60	$ 85	$ 85
Structural and Non-Structural Improvements					
Bath House Addition	$ 589.91	$	$ 395	$	$
Improvement of Walks		75.91	590	100	100
Sprinkler System				25	25
Tennis Court	393.82				
Total Structural and Non-Structural Improvements	$ 983.73	$ 75.91	$ 985	$ 125	$ 125
Total Capital Outlay	$ 1,044.60	$ 75.91	$ 1,045	$ 210	$ 210
TOTAL BALDWIN PARK	$ 8,192.04	$ 4,384.71	$ 8,210	$ 7,835	$ 7,835

Road Improvement Districts

APPROPRIATIONS $282,509.00

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Street	$ 2,060.30	$ 1,872.32	$ 1,935	$ 1,810	$ 1,810
36 L. A. and Redondo Road	2,685.98	2,443.43	2,524	2,363	2,363
82 Streets in Van Nuys	3,489.07	3,171.46	3,277	3,066	3,066
91 Streets in Palms	8,173.42	7,439.65	7,684	7,196	7,196
96 Streets in Willowbrook	1,837.44	108.74	1,729	1,620	1,620
102 Artesia Avenue	1,394.83	71.06	1,324	1,253	1,253
108 Olive Ave., Los Angeles and Redondo Road	1,291.50	1,175.70	1,214	1,138	1,138
124 Occidental Heights	2,188.77	112.92	2,076	1,963	1,963
149 Sierra Madre Road, etc.—East of Lancaster	16,126.44	13,412.76	15,448	14,770	14,770
153 Center Street—Vicinity of La Mirada	5,406.33	4,505.13	5,181	4,956	4,956
171 Lancaster Tierra Bonita Road—Antelope Valley	5,163.20	662.34	4,942	4,722	4,722
181 Los Flores Canyon Road—North of Santa Monica	11,184.27				
223 Streets in Sunnyside	5,005.47	365.25	4,762	4,519	4,519
226 Normandie Avenue, etc.	1,286.53	1,131.33	1,224	1,163	1,163
227 Streets in Tract No. 429	14,424.69	12,970.53	13,698	12,971	12,971
229 Normandie Avenue, etc.	1,650.41	1,451.21	1,571	1,492	1,492
237 Florence Avenue	5,101.75	4,597.63	4,850	4,598	4,598
254 Durfee Avenue	3,827.58				
255 Ballona Avenue	5,411.52				
257 Norton and Michigan Aves.	6,434.07	5,553.81	6,141	5,848	5,848
258 Chevy Chase Drive	7,698.62	7,274.16	7,274		
259 Llano-County Line Road	37,992.66	28,762.26	36,762	35,532	35,532
262 Olive Street	1,170.32				
263 Garvey Avenue	6,001.38				
264 Clara Street	3,347.58				
267 Vermont Street	382.16				
268 Hawthorne Avenue	3,760.45				
269 Cornell Canyon Road Extension	3,437.07	2,669.29	3,319	3,201	3,201
270 Chevy Chase Drive	1,277.93				
271 Hawthorne Avenue	5,605.81	5,291.44	5,291		
272 Anaheim-Telegraph Road	9,179.37	7,783.71	8,781	8,382	8,382
274 Union Street	483.55	456.50	456		
275 Olive Street	914.90	117.18	876	837	837
276 Olive Street	5,574.76	5,132.41	5,280	4,985	4,985
278 Norton Avenue	1,497.33	1,271.02	1,433	1,369	1,369
279 Washington Street, etc.	14,867.20	13,701.52	14,090	13,313	13,313
280 Corral Canyon Road	6,019.35	561.16	5,739	5,459	5,459
281 Hunt's Crossing Road	4,235.82				
282 Carson Street	11,718.53	10,784.69	11,096	10,474	10,474
286 Artesia Avenue	6,927.57	6,383.46	6,565	6,203	6,203
287 Whittier Boulevard	5,411.26	147.12	5,117		
288 Carson Street	5,217.67	4,803.67	4,942	4,666	4,666
289 Snowden Road	32,608.63	2,414.10	30,999	29,390	29,390

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION—Continued					
290 Lancaster, Wilsona Road	$ 12,471.12	$ 914.64	$ 11,861	$ 11,252	$ 11,252
292 Wilmington and Los Angeles Road	2,987.06	2,748.11	2,828	2,669	2,669
294 Narbonne Avenue	2,979.83	151.62	2,828	2,677	2,677
295 First Street in Artesia	14,625.45	13,153.73	13,890	13,154	13,154
300 Jefferson Boulevard	22,427.02	1,154.88	21,272	20,118	20,118
306 Gladstone Avenue and Juanita	4,677.61	790.02	4,502	4,327	4,327
308 Pennsylvania Avenue, Cypress Street, etc.	4,614.92	4,064.67	4,395	4,175	4,175
309 Centinella Avenue	5,809.54	5,219.38	5,514	5,220	5,220
310 Artesia Avenue	732.34	659.02	696	660	660
313 Francisquito Avenue, etc.	2,195.30	1,892.12	2,094	1,994	1,994
315 Stewart Avenue	1,325.74	1,143.64	1,265	1,205	1,205
316 La Habra Heights Tract	6,111.60	3,055.80	6,111	15,799	15,799
TOTAL ROAD IMPROVEMENT DISTRICTS	$ 360,431.02	$ 193,546.59	$ 304,856	$ 282,509	$ 282,509

Sewer Maintenance Districts

APPROPRIATIONS $59,745.00

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
ARTESIA					
Salaries and Wages	$ 141.85	$ 240.00	$ 250	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$ 42.49	$ 100.00	$ 200	$ 195	$ 195
Water Service	135.00	78.75	195	195	195
Total Maintenance and Operation	$ 177.49	$ 178.75	$ 395	$ 390	$ 390
TOTAL ARTESIA	$ 319.34	$ 418.75	$ 645	$ 600	$ 600
BAIRDSTOWN					
Salaries and Wages	$ 336.20	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 66.75	$	$	$	$
Water Service	293.43				
Total Maintenance and Operation	$ 360.18	$	$	$	$
TOTAL BAIRDSTOWN	$ 696.38	$	$	$	$
BANDINI STREET AND SECOND STREET					
Salaries and Wages	$ 69.99	$ 170.00	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 16.70	$ 118.00	$ 187	$ 160	$ 160
Water Service				20	20
Total Maintenance and Operation	$ 16.70	$ 118.00	$ 187	$ 180	$ 180
TOTAL BANDINI STREET AND SECOND STREET	$ 86.69	$ 288.00	$ 367	$ 360	$ 360
BANNING BOULEVARD AND PACIFIC STREET					
Salaries and Wages	$ 23.63	$ 40.00	$ 45	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$ 7.59	$ 5.00	$ 7	$ 25	$ 25
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 31.22	$ 45.00	$ 52	$ 65	$ 65
BELLFLOWER					
Salaries and Wages	$ 285.25	$ 700.00	$ 725	$ 600	$ 600
Maintenance and Operation					
Maintenance of System	$ 65.49	$ 400.00	$ 740	$ 340	$ 340
Water Service	276.00	138.00	388	980	980
Total Maintenance and Operation	$ 341.49	$ 538.00	$ 1,128	$ 1,320	$ 1,320
TOTAL BELLFLOWER	$ 626.74	$ 1,238.00	$ 1,853	$ 1,920	$ 1,920

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
BELVEDERE					
Salaries and Wages	$ 794.38	$ 6,300.00	$ 6,385	$ 6,000	$ 6,000
Maintenance and Operation					
Maintenance of System	$ 93.29	$ 1,634.82	$ 2,110	$ 1,750	$ 1,750
Water Service	663.27	3,565.81	13,000	13,000	13,000
Total Maintenance and Operation	$ 756.56	$ 5,200.63	$ 15,110	$ 14,750	$ 14,750
TOTAL BELVEDERE	$ 1,550.94	$ 11,500.63	$ 21,495	$ 20,750	$ 20,750
BELVEDERE GARDENS					
Salaries and Wages	$ 497.46	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 101.31	$	$	$	$
Water Service	641.79				
Total Maintenance and Operation	$ 743.10	$	$	$	$
TOTAL BELVEDERE GARDENS	$ 1,240.56	$	$	$	$
BOYLE HEIGHTS					
Salaries and Wages	$ 973.57	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 173.22	$	$	$	$
Water Service	1,276.50				
Total Maintenance and Operation	$ 1,449.72	$	$	$	$
TOTAL BOYLE HEIGHTS	$ 2,423.29	$	$	$	$
BROOKLYN AVENUE-HAZARD STREET					
Salaries and Wages	$ 1,071.58	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 208.92	$	$	$	$
Water Service	1,267.83				
Total Maintenance and Operation	$ 1,476.75	$	$	$	$
TOTAL BROOKLYN AVENUE-HAZARD STREET	$ 2,548.33	$	$	$	$
CUDAHY					
Salaries and Wages	$ 403.39	$ 460.00	$ 475	$ 575	$ 575
Maintenance and Operation					
Maintenance of System	$ 90.28	$ 240.00	$ 445	$ 405	$ 405
Water Service	228.00	121.00	221	455	455
Total Maintenance and Operation	$ 318.28	$ 361.00	$ 666	$ 860	$ 860
TOTAL CUDAHY	$ 721.67	$ 821.00	$ 1,141	$ 1,435	$ 1,435

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
DEANE AVENUE-KENISTON AVENUE					
Salaries and Wages	$ 344.86	$ 250.00	$ 265	$ 425	$ 425
Maintenance and Operation					
Maintenance of System	$ 64.37	$ 99.53	$ 150	$ 160	$ 160
Water Service	180.00	105.00	205	305	305
Total Maintenance and Operation	$ 244.37	$ 204.53	$ 355	$ 465	$ 465
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 589.23	$ 454.53	$ 620	$ 890	$ 890
DOWNEY					
Salaries and Wages	$ 312.77	$ 330.00	$ 350	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	$ 71.47	$ 100.00	$ 180	$ 140	$ 140
Water Service	612.00	357.00	657	880	880
Total Maintenance and Operation	$ 683.47	$ 457.00	$ 837	$ 1,020	$ 1,020
TOTAL DOWNEY	$ 996.24	$ 787.00	$ 1,187	$ 1,370	$ 1,370
EAST CUDAHY					
Salaries and Wages	$ 117.38	$ 120.00	$ 130	$ 140	$ 140
Maintenance and Operation					
Maintenance of System	$ 29.29	$ 100.00	$ 185	$ 185	$ 185
Water Service	60.00	35.00	70	170	170
Total Maintenance and Operation	$ 89.29	$ 135.00	$ 255	$ 355	$ 355
TOTAL EAST CUDAHY	$ 206.67	$ 255.00	$ 385	$ 495	$ 495
FIRESTONE-PLAZA-90TH STREET					
Salaries and Wages	$ 44.21	$ 60.00	$ 63	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$ 6.82	$ 70.00	$ 120	$ 125	$ 125
Water Service				100	100
Total Maintenance and Operation	$ 6.82	$ 70.00	$ 120	$ 225	$ 225
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 51.03	$ 130.00	$ 183	$ 305	$ 305
FLORENCE-GRAHAM					
Salaries and Wages	$ 2,697.43	$ 3,000.00	$ 3,100	$ 3,000	$ 3,000
Maintenance and Operation					
Maintenance of System	$ 459.15	$ 470.00	$ 870	$ 790	$ 790
Water Service	3,764.40	2,194.65	4,194	4,860	4,860
Total Maintenance and Operation	$ 4,223.55	$ 2,664.65	$ 5,064	$ 5,650	$ 5,650
TOTAL FLORENCE-GRAHAM	$ 6,920.98	$ 5,664.65	$ 8,164	$ 8,650	$ 8,650
FRUITLAND AVENUE					
Salaries and Wages	$ 118.83	$ 120.00	$ 135	$ 145	$ 145
Maintenance and Operation					
Maintenance of System	$ 24.51	$ 40.00	$ 65	$ 50	$ 50
Water Service	120.00	70.00	135	180	180
Total Maintenance and Operation	$ 144.51	$ 110.00	$ 200	$ 230	$ 230
TOTAL FRUITLAND AVENUE	$ 263.34	$ 230.00	$ 335	$ 375	$ 375

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
GARDENA-MONETA					
Salaries and Wages	$ 505.33	$ 770.00	$ 800	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$ 127.78	$ 130.00	$ 250	$ 165	$ 165
Water Service	555.00	323.75	623	915	915
Total Maintenance and Operation	$ 682.78	$ 453.75	$ 873	$ 1,080	$ 1,080
TOTAL GARDENA-MONETA	$ 1,188.11	$ 1,223.75	$ 1,673	$ 1,780	$ 1,780
GOODRICH BOULEVARD-9TH STREET					
Salaries and Wages	$ 742.82	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 142.63	$	$	$	$
Water Service	938.97				
Total Maintenance and Operation	$ 1,081.60	$	$	$	$
TOTAL GOODRICH BOULEVARD-9TH STREET	$ 1,824.42	$	$	$	$
GREVILLEA STREET—IMPERIAL HIGHWAY					
Salaries and Wages	$ 165.50	$ 950.00	$ 1,000	$ 1,700	$ 1,700
Maintenance and Operation					
Maintenance of System	$ 35.27	$ 1,200.00	$ 2,100	$ 1,050	$ 1,050
Water Service	112.50	113.75	1,113	1,500	1,500
Total Maintenance and Operation	$ 147.77	$ 1,313.75	$ 3,213	$ 2,550	$ 2,550
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 313.27	$ 2,263.75	$ 4,213	$ 4,250	$ 4,250
HAWTHORNE AVENUE-WILLOW STREET					
Salaries and Wages	$ 129.33	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 29.77	$	$	$	$
Water Service	82.50				
Total Maintenance and Operation	$ 112.27	$	$	$	$
TOTAL HAWTHORNE AVENUE-WILLOW STREET	$ 241.60	$	$	$	$
HICKS STREET-RAMONA BOULEVARD					
Salaries and Wages	$ 108.23	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 22.62	$	$	$	$
Water Service	120.00				
Total Maintenance and Operation	$ 142.62	$	$	$	$
TOTAL HICKS STREET-RAMONA BOULEVARD	$ 250.85	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
HOLLYDALE					
Salaries and Wages	$ 149.24	$ 230.00	$ 250	$ 270	$ 270
Maintenance and Operation					
Maintenance of System	$ 36.94	$ 151.64	$ 251	$ 280	$ 280
Water Service				100	100
Total Maintenance and Operation	$ 36.94	$ 151.64	$ 251	$ 380	$ 380
TOTAL HOLLYDALE	$ 186.18	$ 381.64	$ 501	$ 650	$ 650
HYNES-CLEARWATER					
Salaries and Wages	$ 387.88	$ 410.00	$ 425	$ 460	$ 460
Maintenance and Operation					
Maintenance of System	$ 97.64	$ 80.00	$ 155	$ 130	$ 130
Water Service	162.00	94.50	169	210	210
Total Maintenance and Operation	$ 259.64	$ 174.50	$ 324	$ 340	$ 340
TOTAL HYNES-CLEARWATER	$ 647.52	$ 584.50	$ 749	$ 800	$ 800
INDEPENDENCE AVENUE-MOUNTAIN VIEW					
Salaries and Wages	$ 518.62	$ 630.00	$ 650	$ 600	$ 600
Maintenance and Operation					
Maintenance of System	$ 123.70	$ 100.00	$ 175	$ 270	$ 270
Water Service	612.00	357.00	657	690	690
Total Maintenance and Operation	$ 735.70	$ 457.00	$ 832	$ 960	$ 960
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,254.32	$ 1,087.00	$ 1,482	$ 1,560	$ 1,560
INGLEWOOD AVENUE-BALLONA STREET					
Salaries and Wages	$ 26.97	$ 20.00	$ 25	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 6.41	$ 5.00	$ 7	$ 10	$ 10
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 33.38	$ 25.00	$ 32	$ 40	$ 40
LIVONIA AVENUE					
Salaries and Wages	$	$ 20.00	$ 25	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$	$ 60.00	$ 120	$ 145	$ 145
TOTAL LIVONIA AVENUE	$	$ 80.00	$ 145	$ 170	$ 170
LOMITA					
Salaries and Wages	$ 262.45	$ 870.00	$ 900	$ 925	$ 925
Maintenance and Operation					
Maintenance of System	$ 70.54	$ 300.00	$ 500	$ 645	$ 645
Water Service	200.40	114.45	214	480	480
Total Maintenance and Operation	$ 270.94	$ 414.45	$ 714	$ 1,125	$ 1,125
TOTAL LOMITA	$ 533.39	$ 1,284.45	$ 1,614	$ 2,050	$ 2,050

SEWER MAINTENANCE DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
MALABAR STREET					
Salaries and Wages	$ 61.83	$ 80.00	$ 85	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 14.93	$ 20.00	$ 35	$ 30	$ 30
Water Service	120.00	70.00	130	150	150
Total Maintenance and Operation	$ 134.93	$ 90.00	$ 165	$ 180	$ 180
TOTAL MALABAR STREET	$ 196.76	$ 170.00	$ 250	$ 265	$ 265
MILLER AVE.-RAMONA BLVD.					
Salaries and Wages	$ 404.67	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 78.84	$	$	$	$
Water Service	475.08				
Total Maintenance and Operation	$ 553.92	$	$	$	$
TOTAL MILLER AVE.-RAMONA BLVD.	$ 958.59	$	$	$	$
MONTEBELLO PARK					
Salaries and Wages	$ 417.45	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 99.59	$	$	$	$
Water Service	552.00				
Total Maintenance and Operation	$ 651.59	$	$	$	$
TOTAL MONTEBELLO PARK	$ 1,069.04	$	$	$	$
PINE STREET-FLOWER STREET					
Salaries and Wages	$ 26.97	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 7.00	$	$	$	$
TOTAL PINE STREET-FLOWER STREET	$ 33.97	$	$	$	$
SEVENTH STREET					
Salaries and Wages	$ 37.98	$ 30.00	$ 40	$ 50	$ 50
Maintenance and Operation					
Maintenance of System	$ 16.84	$ 20.00	$ 35	$ 40	$ 40
Water Service	18.00	10.50	20	20	20
Total Maintenance and Operation	$ 34.84	$ 30.50	$ 55	$ 60	$ 60
TOTAL SEVENTH STREET	$ 72.82	$ 60.50	$ 95	$ 110	$ 110

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
SHORT STREET					
Salaries and Wages	$ 63.69	$ 90.00	$ 95	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 20.92	$ 20.00	$ 35	$ 40	$ 40
Water Service	36.00	18.00	36	40	40
Total Maintenance and Operation	$ 56.92	$ 38.00	$ 71	$ 80	$ 80
TOTAL SHORT STREET	$ 120.61	$ 128.00	$ 166	$ 165	$ 165
STRAND STREET					
Salaries and Wages	$ 90.50	$ 160.00	$ 165	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 25.51	$ 40.00	$ 70	$ 80	$ 80
Water Service			100	210	210
Total Maintenance and Operation	$ 25.51	$ 40.00	$ 170	$ 290	$ 290
TOTAL STRAND STREET	$ 116.01	$ 200.00	$ 335	$ 460	$ 460
VERMONT AVENUE					
Salaries and Wages	$ 630.09	$ 630.00	$ 650	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$ 140.87	$ 160.00	$ 285	$ 280	$ 280
Water Service	537.00	318.15	568	660	660
Total Maintenance and Operation	$ 677.87	$ 478.15	$ 853	$ 940	$ 940
TOTAL VERMONT AVENUE	$ 1,307.96	$ 1,108.15	$ 1,503	$ 1,690	$ 1,690
WALKER AVENUE					
Salaries and Wages	$ 126.70	$ 120.00	$ 125	$ 140	$ 140
Maintenance and Operation					
Maintenance of System	$ 27.35	$ 30.00	$ 55	$ 75	$ 75
Water Service	48.00	28.00	56	70	70
Total Maintenance and Operation	$ 75.35	$ 58.00	$ 111	$ 145	$ 145
TOTAL WALKER AVENUE	$ 202.05	$ 178.00	$ 236	$ 285	$ 285
WEST HOLLYWOOD-SHERMAN					
Salaries and Wages	$ 1,879.61	$ 2,200.00	$ 2,250	$ 2,250	$ 2,250
Maintenance and Operation					
Maintenance of System	$ 435.07	$ 500.00	$ 700	$ 830	$ 830
Water Service	1,437.76	835.29	1,585	2,350	2,350
Total Maintenance and Operation	$ 1,872.83	$ 1,335.29	$ 2,285	$ 3,180	$ 3,180
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,752.44	$ 3,535.29	$ 4,535	$ 5,430	$ 5,430

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
WILLOWBROOK					
Salaries and Wages	$ 893.14	$ 1,000.00	$ 1,025	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 176.54	$ 300.00	$ 400	$ 560	$ 560
Water Service	873.00	519.05	944	1,265	1,265
Total Maintenance and Operation	$ 1,049.54	$ 819.05	$ 1,344	$ 1,825	$ 1,825
TOTAL WILLOWBROOK	$ 1,942.68	$ 1,819.05	$ 2,369	$ 2,825	$ 2,825
TOTAL SEWER MAINTENANCE DISTRICTS	$ 35,518.62	$ 35,961.64	$ 56,325	$ 59,745	$ 59,745

Waterworks Districts

APPROPRIATIONS $159,743.00

District	EXPENDITURES				
	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 1					
Maintenance and Operation					
Administration $	1,497.07	$ 826.64	$ 1,200	$ 1,250	$ 1,250
Maintenance	1,885.06	1,588.90	2,500	7,650	7,650
Operation	2,462.20	1,742.00	2,500	3,600	3,600
Total Maintenance and Operation $	**5,844.33**	**$ 4,157.54**	**$ 6,200**	**$ 12,500**	**$ 12,500**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments $	882.78	$ 60.46	$ 7,500	$ 7,600	$ 7,600
TOTAL NO. 1 $	**6,727.11**	**$ 4,218.00**	**$ 13,700**	**$ 20,100**	**$ 20,100**
No. 2					
Maintenance and Operation					
Administration $	769.86	$ 368.90	$ 600	$ 600	$ 600
Maintenance	3,504.86	1,085.07	4,000	10,700	10,700
Operation	749.96	615.10	1,000	1,500	1,500
Total Maintenance and Operation $	**5,024.68**	**$ 2,069.07**	**$ 5,600**	**$ 12,800**	**$ 12,800**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments $	2,584.63	$	$ 3,200	$ 5,000	$ 5,000
TOTAL NO. 2 $	**7,609.31**	**$ 2,069.07**	**$ 8,800**	**$ 17,800**	**$ 17,800**
No. 4					
Maintenance and Operation					
Administration $	1,058.52	$ 516.83	$ 525	$ 525	$ 525
Maintenance	2,792.54	1,256.03	3,000	9,575	9,575
Operation	1,161.89	800.83	1,500	2,000	2,000
Total Maintenance and Operation $	**5,012.95**	**$ 2,573.69**	**$ 5,025**	**$ 12,100**	**$ 12,100**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments $		$	$ 5,000	$ 9,046	$ 9,046
TOTAL NO. 4 $	**5,012.95**	**$ 2,573.69**	**$ 10,025**	**$ 21,146**	**$ 21,146**
No. 5					
Maintenance and Operation					
Administration $	675.70	$ 339.83	$ 500	$ 550	$ 550
Maintenance	1,133.33	730.74	1,500	4,600	4,600
Operation	665.57	458.60	1,000	1,950	1,950
Total Maintenance and Operation $	**2,474.60**	**$ 1,529.17**	**$ 3,000**	**$ 7,100**	**$ 7,100**

WATERWORKS DISTRICTS—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
No. 5—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,000	$ 2,050	$ 2,050
TOTAL NO. 5	$ 2,474.60	$ 1,529.17	$ 5,000	$ 9,150	$ 9,150
No. 10					
Maintenance and Operation					
Administration	$ 1,115.34	$ 547.92	$ 800	$ 800	$ 800
Maintenance	852.89	412.58	2,000	10,670	10,670
Operation	1,206.77	763.27	1,500	2,030	2,030
TOTAL NO. 10	$ 3,175.00	$ 1,723.77	$ 4,300	$ 13,500	$ 13,500
No. 13					
Maintenance and Operation					
Administration	$ 1,554.04	$ 796.56	$ 1,300	$ 1,375	$ 1,375
Maintenance	3,724.36	3,201.63	4,500	8,425	8,425
Operation	3,811.80	3,050.15	4,500	7,500	7,500
TOTAL NO. 13	$ 9,090.20	$ 7,048.34	$ 10,300	$ 17,300	$ 17,300
No. 16					
Maintenance and Operation					
Administration	$ 1,380.62	$ 753.71	$ 1,200	$ 1,375	$ 1,375
Maintenance	1,828.97	1,113.44	2,000	6,550	6,550
Operation	1,790.22	1,132.90	2,000	3,575	3,575
TOTAL NO. 16	$ 4,999.81	$ 3,000.05	$ 5,200	$ 11,500	$ 11,500
No. 17					
Maintenance and Operation					
Operation	$	$	$ 750	$ 750	$ 750
No. 19					
Maintenance and Operation					
Operation	$	$	$ 2,000	$ 2,000	$ 2,000
No. 21					
Maintenance and Operation					
Operation	$	$	$	$ 5,000	$ 5,000
No. 22					
Maintenance and Operation					
Operation	$	$	$	$ 5,000	$ 5,000
TOTAL MAINTENANCE AND OPERATION AND CAPITAL OUTLAY	$ 39,088.98	$ 22,162.09	$ 60,075	$ 123,246	$ 123,246

WATERWORKS DISTRICT—Continued

	EXPENDITURES				
District	Actual Prior Year 1934-35	Actual Current Year To 3-1-1936	Estimated Current Year 1935-36	Requested Fiscal Year 1936-37	Allowed Fiscal Year 1936-37
INTEREST AND DEBT REDEMPTION					
No. 1	$ 1,822.50	$ 192.50	$ 1,752	$ 1,677	$ 1,677
2	1,052.50				
4	3,841.06	941.46	3,758	3,668	3,668
5	3,714.28	1,849.73	3,625	3,448	3,448
10	6,783.75	2,118.75	6,579	5,434	5,434
13	16,200.00	10,920.00	15,840	15,480	15,480
16	6,100.00	2,680.00	5,980	5,860	5,860
18	990.00	660.00	960	930	930
TOTAL INTEREST AND DEBT REDEMPTION	$ 40,504.09	$ 19,362.44	$ 38,494	$ 36,497	$ 36,497
TOTAL WATERWORKS DISTRICTS	$ 79,593.07	$ 41,524.53	$ 98,569	$ 159,743	$ 159,743

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	General Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10	$	$ 161.78	$ 161.78
16		507.41	507.41
17		969.79	969.79
19		5,793.10	5,793.10
20		1,156.14	1,156.14
24		3,046.01	3,046.01
25		65.31	65.31
28		77,870.44	77,870.44
30		9,261.05	9,261.05
43		96.04	96.04
44		15,947.51	15,947.51
51		464.79	464.79
54		4,088.34	4,088.34
56		70.56	70.56
59		978.14	978.14
60		299.93	299.93
64		6,703.12	6,703.12
67		4,722.23	4,722.23
70		3,700.93	3,700.93
75		4,049.08	4,049.08
79		1,133.53	1,133.53
83		1,543.44	1,543.44
92		30.08	30.08
97		105.53	105.53
101		4,427.44	4,427.44
102		2,715.25	2,715.25
103		1,398.99	1,398.99
112		366.65	366.65
113		2,940.41	2,940.41
115		34,950.12	34,950.12
120		2,243.96	2,243.96
122		6,901.11	6,901.11
124		598.01	598.01
136		38,316.02	38,316.02
137		15,380.52	15,380.52
139		523.78	523.78
144		7,834.73	7,834.73
145		2,989.00	2,989.00
146		6,962.23	6,962.23
149		12,606.97	12,606.97
152		231.09	231.09
156		5,130.83	5,130.83
161		8,141.74	8,141.74
163		30.23	30.23
167		61.70	61.70
179		266.49	266.49
180		15,893.84	15,893.84
183		229.38	229.38

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
No. 184	$	$ 3,518.30	$ 3,518.30
186		566.36	566.36
202		3,219.35	3,219.35
203		2,311.59	2,311.59
206		1,197.73	1,197.73
207		502.06	502.06
213		451.58	451.58
217		5,700.32	5,700.32
218		2,734.14	2,734.14
223		375.47	375.47
230		1,656.82	1,656.82
231		6,359.54	6,359.54
237		1,962.04	1,962.04
238		68.07	68.07
240		4,562.60	4,562.60
248		1,113.13	1,113.13
250		5,117.82	5,117.82
294		1,406.94	1,406.94
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$	$ 356,728.63	$ 356,728.63
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$ 250.00	$ 1,250.00	$ 1,500.00
3		100.00	100.00
8	300.00	1,000.00	1,300.00
9		200.00	200.00
11	450.00	1,500.00	1,950.00
17		300.00	300.00
22	350.00	1,200.00	1,550.00
23	450.00	1,250.00	1,700.00
25		100.00	100.00
26		1,000.00	1,000.00
29	300.00	800.00	1,100.00
Total Maintenance and Operation	$ 2,100.00	$ 8,700.00	$ 10,800.00
Interest and Debt Redemption			
No. 8	$	$ 6,751.31	$ 6,751.31
11		15,029.19	15,029.19
17		1,570.12	1,570.12
22		77,495.43	77,495.43
23		168,690.89	168,690.89
25		1,271.89	1,271.89
26		17,371.76	17,371.76
29		23,417.22	23,417.22
Total Interest and Debt Redemption	$	$ 311,597.81	$ 311,597.81
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 2,100.00	$ 320,297.81	$ 322,397.81

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 2,250.00	$ 22,312.00	$ 24,562.00
Angeles Mesa	200.00	1,230.00	1,430.00
Artesia	271.00	4,212.00	4,483.00
Baldwin Park	496.00	6,468.00	6,964.00
Bellflower	716.00	8,528.00	9,244.00
Belvedere	2,697.00	28,798.00	31,495.00
Belvedere Gardens	3,541.00	32,497.00	36,038.00
Central Manufacturing	331.00	2,942.00	3,273.00
Clearwater - Hynes	649.00	6,572.00	7,221.00
Clifton Heights	50.00	303.00	353.00
Downey	826.00	8,048.00	8,874.00
East Montebello	30.00	471.00	501.00
El Porto	36.00	217.00	253.00
Flintridge	1,350.00	10,340.00	11,690.00
Hollywood-Sherman	5,110.00	33,185.00	38,295.00
Howard	1,290.00	11,700.00	12,990.00
La Crescenta Valley	1,000.00	10,598.00	11,598.00
Laguna	1,286.00	14,313.00	15,599.00
Lancaster	289.00	2,240.00	2,529.00
Lawndale	800.00	8,889.00	9,689.00
Lennox	955.00	9,195.00	10,150.00
Lomita	755.00	6,227.00	6,982.00
Maywood	100.00	549.00	649.00
Miramonte - Florence - Graham	3,784.00	37,364.00	41,148.00
Norwalk	1,035.00	11,008.00	12,043.00
Palmdale	95.00	680.00	775.00
Puente	284.00	4,536.00	4,820.00
San Dimas	283.00	2,988.00	3,271.00
Santa Fe Springs	6,576.00	37,298.00	43,874.00
Walnut Park	1,050.00	8,956.00	10,006.00
TOTAL FIRE PROTECTION DISTRICTS	**$ 38,135.00**	**$ 332,664.00**	**$ 370,799.00**
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 100,000.00	$ 200,000.00	$ 300,000.00
Interest and Debt Redemption		1,543,595.22	1,543,595.22
TOTAL FLOOD CONTROL DISTRICT	**$ 100,000.00**	**$1,743,595.22**	**$1,843,595.22**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,500.00	$ 18,750.00	$ 23,250.00
Mesa Heights	470.00	1,958.00	2,428.00
West Hollywood - Sherman	3,480.00	14,500.00	17,980.00
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,450.00**	**$ 35,208.00**	**$ 43,658.00**

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$	$ 4,583.00	$ 4,583.00
Angeles Vista		854.00	854.00
Artesia		1,437.00	1,437.00
Athens		583.00	583.00
Baldwin Park		2,979.00	2,979.00
Bandini		945.00	945.00
Bell		3,187.00	3,187.00
Bellflower		3,775.00	3,775.00
Belvedere		5,916.00	5,916.00
Central Gardens		804.00	804.00
City Terrace		3,375.00	3,375.00
Clearwater		2,020.00	2,020.00
Crescent Heights		2,583.00	2,583.00
Cudahy		427.00	427.00
Downey		1,364.00	1,364.00
Duarte		264.00	264.00
Eastmont		3,000.00	3,000.00
Fruitland		387.00	387.00
Graham	400.00	3,416.00	3,816.00
Hondo		495.00	495.00
Industrial		708.00	708.00
Jefferson		9,312.00	9,312.00
Kagel Canyon		266.00	266.00
Kern		7,458.00	7,458.00
La Canada		916.00	916.00
La Crescenta		277.00	277.00
Lancaster		1,520.00	1,520.00
Lawndale		1,625.00	1,625.00
Layton Vista		264.00	264.00
Lomita		4,479.00	4,479.00
Los Nietos		583.00	583.00
Manhattan		520.00	520.00
Melrose		6,791.00	6,791.00
Michigan Avenue		625.00	625.00
Michillinda		3,120.00	3,120.00
Miramonte - Florence		7,291.00	7,291.00
Moneta		1,306.00	1,306.00
Montrose		1,212.00	1,212.00
National		345.00	345.00
Newhall		1,489.00	1,489.00
Norwalk		1,177.00	1,177.00
Palmdale		472.00	472.00
Pasadena Boulevard		2,495.00	2,495.00
Pico		1,583.00	1,583.00
Piedmont		3,197.00	3,197.00
Poppy Fields		958.00	958.00
Puente		1,260.00	1,260.00
Rico		345.00	345.00
Rivera		162.00	162.00
Riverside		385.00	385.00
Rosemead		2,445.00	2,445.00

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
San Dimas	$	$ 1,166.00	$ 1,166.00
Sativa		1,183.00	1,183.00
Stevenson Avenue and Laguna		4,718.00	4,718.00
Sunnyside		3,145.00	3,145.00
Walnut		2,968.00	2,968.00
Western		1,375.00	1,375.00
West Hollywood		4,697.00	4,697.00
West Knoll		3,687.00	3,687.00
West Whittier		437.00	437.00
Willowbrook	75.00	1,431.00	1,506.00
Wilmar		2,916.00	2,916.00
Woodcrest		1,916.00	1,916.00
TOTAL LIGHTING DISTRICTS	$ 475.00	$ 136,619.00	$ 137,094.00
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$	$ 729.00	$ 729.00
540		1,250.00	1,250.00
588		2,895.00	2,895.00
603		187.00	187.00
623		1,229.00	1,229.00
625		347.00	347.00
628		212.00	212.00
635		302.00	302.00
665		625.00	625.00
669		645.00	645.00
670		314.00	314.00
681		333.00	333.00
691		145.00	145.00
721		1,520.00	1,520.00
738		443.00	443.00
760		406.00	406.00
780		708.00	708.00
785		406.00	406.00
788		447.00	447.00
825		208.00	208.00
850		431.00	431.00
859		416.00	416.00
865		541.00	541.00
900		318.00	318.00
903		2,333.00	2,333.00
941		1,708.00	1,708.00
977		1,479.00	1,479.00
1007		2,208.00	2,208.00
TOTAL LIGHTING MAINTENANCE DISTRICTS	$	$ 22,785.00	$ 22,785.00

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
PARK RECREATION AND PARKWAY DISTRICT			
Maintenance and Operation			
Baldwin Park	$ 780.00	$ 7,785.00	$ 8,565.00
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 149	$	$ 13,073.55	$ 13,073.55
153		4,392.48	4,392.48
171		441.56	441.56
223		121.75	121.75
226		1,100.29	1,100.29
227		12,607.06	12,607.06
229		1,411.37	1,411.37
237		126.03	126.03
257		5,407.10	5,407.10
259		28,146.90	28,146.90
269		2,610.23	2,610.23
272		7,584.33	7,584.33
275		78.12	78.12
278		1,238.69	1,238.69
280		280.58	280.58
289		804.71	804.71
290		304.87	304.87
295		12,785.84	12,785.84
306		614.46	614.46
308		3,954.62	3,954.62
309		5,071.91	5,071.91
310		640.74	640.74
313		1,841.59	1,841.59
315		1,113.29	1,113.29
316		13,048.52	13,048.52
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ 118,800.59	$ 118,800.59
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Artesia	$	$ 105.00	$ 105.00
Bandini and Second Street		40.00	40.00
Banning Blvd. and Pacific Street		5.00	5.00
Bellflower		250.00	250.00
Belvedere		3,750.00	3,750.00
Cudahy		175.00	175.00
Deane Avenue - Keniston Avenue		135.00	135.00
Downey		290.00	290.00
East Cudahy		65.00	65.00
Firestone Plaza - 90th Street		30.00	30.00
Florence - Graham		2,000.00	2,000.00
Fruitland Avenue		75.00	75.00
Gardena - Moneta		370.00	370.00

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
Grevillea St.-Imperial Highway	$	$ 400.00	$ 400.00
Hollydale		70.00	70.00
Hynes - Clearwater		150.00	150.00
Independence - Mountain View Avenue		410.00	410.00
Inglewood - Ballona		10.00	10.00
Livonia Avenue		10.00	10.00
Lomita		300.00	300.00
Malabar		50.00	50.00
Seventh Street		20.00	20.00
Short Street		35.00	35.00
Strand		55.00	55.00
Vermont Avenue		370.00	370.00
Walker Avenue		55.00	55.00
West Hollywood - Sherman		1,010.00	1,010.00
Willowbrook		575.00	575.00
TOTAL SEWER MAINTENANCE DISTRICTS	**$**	**$ 10,810.00**	**$ 10,810.00**
WATER WORKS DISTRICTS			
Interest and Debt Redemption			
1	$	$ 315.00	$ 315.00
4		1,039.37	1,039.37
5		2,500.93	2,500.93
10		3,587.50	3,587.50
13		11,040.00	11,040.00
16		3,920.00	3,920.00
18		710.00	710.00
TOTAL WATER WORKS DISTRICTS	**$**	**$ 23,112.80**	**$ 23,112.80**
GRAND TOTAL RESERVES	**$ 149,940.00**	**$3,108,406.05**	**$3,258,346.05**

Special Statements

Emergency Appropriations from General Reserve	$ 333,953.59
Appropriations from Unappropriated Reserve	1,941,431.50
Cancelled Appropriations—Unapproriated Reserve	1,108,559.90

Statement of Emergency Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1936

(Incomplete)

Description	Amount	Name of Fund
Tax Collector		
Maintenance and Operation	$ 30,000.00	General
Election Expense—Board of Supervisors		
Maintenance and Operation	$ 34,000.00	General
Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 15,000.00	General
Justice Courts		
Maintenance and Operation	$ 7,500.00	General
Superior Court		
Maintenance and Operation	$ 80,000.00	General
Department of Charities—Bureau of Indigent Relief		
Salaries and Wages	$ 70,000.00	General
Maintenance and Operation	28,000.00	General
Total	$ 98,000.00	
Department of Charities—Outside Medical Relief		
Maintenance and Operation	$ 59,453.59	General
Jail		
Maintenance and Operation	$ 10,000.00	General
TOTAL EMERGENCY APPROPRIATIONS	$ 333,953.59	

SUMMARIZATION

By General Classification	
Salaries and Wages	$ 70,000.00
Maintenance and Operation	263,953.59
Total by General Classification	$ 333,953.59
By Funds	
General	$ 333,953.59

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1936

(Incomplete)

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 5,618.11	General
Capital Outlay	2,625.07	General
Total	**$ 8,243.18**	
Auditor		
Salaries and Wages	$ 6,800.00	Salary
Maintenance and Operation	1,286.03	General
Total	**$ 8,086.03**	
Treasurer		
Maintenance and Operation	$ 1,868.10	General
Assessor		
Salaries and Wages	$ 19,395.76	Salary
Tax Collector		
Salaries and Wages	$ 5,281.58	Salary
Capital Outlay	577.00	General
Total	**$ 5,858.58**	
District Attorney		
Maintenance and Operation	$ 20,500.00	General
Capital Outlay	2,072.39	General
Total	**$ 22,572.39**	
County Counsel		
Salaries and Wages	$ 1,600.00	Salary
Public Defender		
Salaries and Wages	$ 81.75	Salary
Civil Service Commission		
Maintenance and Operation	$ 1,827.69	General
Capital Outlay	700.00	General
Total	**$ 2,527.69**	
Bureau of Efficiency		
Salaries and Wages	$ 1,960.27	Salary
Maintenance and Operation	1,872.50	General
Capital Outlay	200.00	General
Total	**$ 4,032.77**	
Surveyor		
Salaries and Wages	$ 100,000.00	Salary
Maintenance and Operation	650.00	General
Capital Outlay	20,000.00	General
Total	**$ 120,650.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Regional Planning Commission		
Maintenance and Operation	$ 547.20	General
Capital Outlay	1,125.00	General
Total	**$ 1,672.20**	
Department of Building		
Salaries and Wages	$ 8,662.15	Salary
Capital Outlay	1,000.00	General
Total	**$ 9,662.15**	
Registrar of Voters		
Salaries and Wages	$ 154,400.00	Salary
Maintenance and Operation	91,240.00	General
Total	**$ 245,640.00**	
Election Expense—Supervisors		
Salaries and Wages	$ 2,000.00	Salary
Salaries and Wages	10,000.00	General
Maintenance and Operation	53,500.00	General
Total	**$ 65,500.00**	
Justice Courts		
Capital Outlay	$ 200.00	General
Superior Court		
Maintenance and Operation	$ 1,322.23	General
Capital Outlay	1,224.24	General
Total	**$ 2,546.47**	
Grand Jury		
Maintenance and Operation	$ 592.40	General
County Clerk		
Salaries and Wages	$ 5,807.78	Salary
Coroner		
Salaries and Wages	$ 560.00	Salary
Capital Outlay	900.00	General
Total	**$ 1,460.00**	
Sheriff		
Salaries and Wages	$ 16,393.43	Salary
Maintenance and Operation	125.00	General
Capital Outlay	35,432.12	General
Total	**$ 51,950.55**	
Marshal Municipal Court—City of Long Beach		
Capital Outlay	$ 12.00	General
Constabulary		
Salaries and Wages	$ 612.48	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
General Government Buildings—Mechanical		
Salaries and Wages	$ 643.84	Salary
Maintenance and Operation	11,004.65	General
Capital Outlay	355.00	General
Total	**$ 12,003.49**	
General Government Buildings—Janitors		
Salaries and Wages	$ 3,341.80	Salary
Maintenance and Operation	4,000.00	General
Capital Outlay	119.16	General
Total	**$ 7,460.96**	
General Government Buildings—Supervisors		
Maintenance and Operation	$ 9,000.00	General
Recorder		
Salaries and Wages	$ 5,291.12	Salary
Registrar of Titles		
Capital Outlay	$ 10.00	General
Public Administrator		
Salaries and Wages	$ 418.53	Salary
Farm Advisor		
Salaries and Wages	$ 142.69	Salary
Capital Outlay	1,931.00	General
Total	**$ 2,073.69**	
Forester and Fire Warden		
Maintenance and Operation	$ 1,979.03	General
Capital Outlay	9,930.00	General
Total	**$ 11,909.03**	
Agricultural Department		
Salaries and Wages	$ 2,200.00	Salary
Maintenance and Operation	175.00	General
Total	**$ 2,375.00**	
Live Stock Inspector		
Maintenance and Operation	$ 506.00	General
Capital Outlay	46.50	General
Total	**$ 552.50**	
Sealer of Weights and Measures		
Salaries and Wages	$ 202.94	Salary
Humane Societies		
Maintenance and Operation	$ 1,100.00	General
U. S. Department of Forestry		
Maintenance and Operation	$ 4,000.00	General
Health Department		
Salaries and Wages	$ 8,500.00	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Olive View Sanatorium		
Salaries and Wages	$ 9,770.55	Salary
Maintenance and Operation	950.00	General
Capital Outlay	11,775.65	General
Total	**$ 22,496.20**	
Public Comfort Stations		
Capital Outlay	$ 150.00	General
Labor Coordinating Bureau		
Salaries and Wages	$ 3,400.00	Salary
Rehabilitation Department		
Maintenance and Operation	$ 12,000.00	General
Capital Outlay	3,200.00	General
Total	**$ 15,200.00**	
Commission of 15 on Rehabilitation		
Capital Outlay	$ 2.88	General
Superintendent of Charities		
Salaries and Wages	$ 18,000.00	General
Department of Charities—Bureau of Indigent Relief		
Salaries and Wages	$ 135,000.00	General
Maintenance and Operation	13,000.00	General
Capital Outlay	10,100.00	General
Total	**$ 158,100.00**	
Department of Charities—Direct Relief		
Maintenance and Operation	$ 1,700.00	General
Department of Charities—Alleviation of Suffering		
Maintenance and Operation	$ 250,000.00	General
Department of Charities—Administration Outside Medical Relief		
Maintenance and Operation	$ 21,000.00	General
Department of Charities, Outside Medical Relief		
Maintenance and Operation	$ 46,546.41	General
Rancho Los Amigos		
Salaries and Wages	$ 9,834.14	Salary
Capital Outlay	353.00	General
Total	**$ 10,187.14**	
General Hospital		
Salaries and Wages	$ 47,928.00	Salary
Capital Outlay	6,743.98	General
Total	**$ 54,671.98**	
Aid for Aged Persons		
Maintenance and Operation	$ 144,000.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Public Welfare Commission		
Salaries and Wages	$ 1,600.00	General
Jail		
Salaries and Wages	$ 6,359.50	Salary
Maintenance and Operation	9.68	General
Capital Outlay	315.00	General
Total	**$ 6,684.18**	
Jail Store		
Salaries and Wages	$ 65.06	Salary
Maintenance and Operation	3,900.00	General
Total	**$ 3,965.06**	
Probation Committee		
Salaries and Wages	$ 50.00	Salary
Juvenile Hall		
Salaries and Wages	$ 1,654.42	Salary
Maintenance and Operation	570.00	General
Capital Outlay	1,782.00	General
Total	**$ 4,006.42**	
El Retiro		
Capital Outlay	$ 700.00	General
Probation Department		
Capital Outlay	$ 236.00	General
Camps for Juvenile Vagrants		
Maintenance and Operation	$ 1,665.00	General
Capital Outlay	1,200.00	General
Total	**$ 2,865.00**	
Superintendent of Schools		
Salaries and Wages	$ 788.48	Salary
Maintenance and Operation	48.00	General
Total	**$ 836.48**	
Visual Education		
Salaries and Wages	$ 165.06	Salary
Capital Outlay	7.50	General
Total	**$ 172.56**	
Otis Art Institute		
Maintenance and Operation	$ 1,200.00	General
Museum of History, Science and Art		
Salaries and Wages	$ 1,806.55	Salary
Maintenance and Operation	2,232.34	General
Capital Outlay	1,026.50	General
Total	**$ 5,065.39**	
Hancock Park		
Salaries and Wages	$ 472.72	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 7,833.47	General
Capital Outlay	7,888.28	General
Total	**$ 15,721.75**	
Regional Recreation Area at Arcadia		
Maintenance and Operation	$ 9,200.00	General
Park Department		
Salaries and Wages	$ 5,250.00	Salary
Maintenance and Operation	592.00	General
Capital Outlay	6,378.23	General
Total	**$ 12,220.23**	
Telephone Department		
Salaries and Wages	$ 300.00	Salary
Maintenance and Operation	200.00	General
Total	**$ 500.00**	
Mechanical Department		
Capital Outlay	$ 500.00	General
Insurance		
Maintenance and Operation	$ 6,000.00	General
Rights of Way and Easements		
Capital Outlay	$ 9,037.50	General
Maintenance of Unassigned County Property		
Maintenance and Operation	$ 1,500.00	General
Patriotic Hall		
Capital Outlay	$ 400.00	General
Workmen's Compensation		
Maintenance and Operation	$ 150,000.00	General
Memorial Coliseum		
Maintenance and Operation	$ 150.00	General
Exploitation		
Maintenance and Operation	$ 21,799.00	General
Pomona Fair Grounds		
Capital Outlay	$ 750.00	General
County Public Library		
Salaries and Wages	$ 64.54	Salary
Capital Outlay	800.00	Public Library
Total	**$ 864.54**	
Road District No. 3		
Maintenance and Operation	$ 4,000.00	Road District No. 3
Good Roads		
Maintenance and Operation	$ 20,000.00	Good Roads

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Altadena Fire Protection District		
Salaries and Wages	$ 410.00	Altadena F.P.D.
Artesia Fire Protection District		
Maintenance and Operation	$ 300.00	Artesia F.P.D.
Bellflower Fire Protection District		
Salaries and Wages	$ 123.00	Bellflower F.P.D.
Flintridge Fire Protection District		
Salaries and Wages	$ 50.00	Flintridge F.P.D.
Hollywood-Sherman Fire Protection District		
Maintenance and Operation	$ 800.00	Hollywood-Sherman F.P.D.
La Crescenta Fire Protection District		
Capital Outlay	$ 1,055.00	La Crescenta F.P.D.
Laguna Fire Protection District		
Salaries and Wages	$ 100.00	Laguna F.P.D.
Lancaster Fire Protection District		
Maintenance and Operation	$ 350.00	Lancaster F.P.D.
San Dimas Fire Protection District		
Salaries and Wages	$ 40.00	San Dimas F.P.D.
Santa Fe Springs Fire Protection District		
Salaries and Wages	$ 1,314.00	Santa Fe Springs F.P.D.
Flood Control Maintenance		
Maintenance and Operation	$ 12,548.94	Flood Control Maint.
Capital Outlay	251,919.58	Flood Control Maint.
Total	$ 264,468.52	
Belvedere Sewer Maintenance District		
Capital Outlay	$ 500.00	Belvedere Sewer Maint.
Waterworks District No. 4		
Maintenance and Operation	$ 500.00	Waterworks Dist. No. 4
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVES	$1,941,431.50	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 602,842.14
Maintenance and Operation	943,308.78
Capital Outlay	395,280.58
GRAND TOTAL	$1,941,431.50
BY FUNDS	
General	$1,214,415.84
Salary	432,205.14
Public Library	800.00
Supervisorial Road District No. 3	4,000.00
Good Roads	20,000.00
Fire Protection Districts	4,542.00
Flood Control Maintenance	264,468.52
Sewer Maintenance	500.00
Waterworks District No. 4	500.00
GRAND TOTAL	$1,941,431.50

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1936

(Incomplete)

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 2,038.00	General
Capital Outlay	1,250.00	General
Total	**$ 3,288.00**	
Treasurer		
Salaries and Wages	$ 1,000.00	Salary
Assessor		
Salaries and Wages	$ 5,117.97	Salary
Tax Collector		
Maintenance and Operation	$ 827.00	General
Capital Outlay	100.00	General
Total	**$ 927.00**	
District Attorney		
Salaries and Wages	$ 12,000.00	Salary
Maintenance and Operation	14,300.00	General
Capital Outlay	602.39	General
Total	**$ 26,902.39**	
County Counsel		
Salaries and Wages	$ 1,000.00	Salary
Bureau of Efficiency		
Maintenance and Operation	$ 200.00	General
Surveyor		
Salaries and Wages	$ 20,000.00	Salary
Maintenance and Operation	200.00	General
Capital Outlay	10,000.00	General
Total	**$ 30,200.00**	
Regional Planning Commission		
Maintenance and Operation	$ 1,398.60	General
Building Department		
Salaries and Wages	$ 1,498.90	Salary
Maintenance and Operation	1,000.00	General
Capital Outlay	13.33	General
Total	**$ 2,512.23**	
Registrar of Voters		
Salaries and Wages	$ 41,900.00	Salary
Maintenance and Operation	45,620.00	General
Total	**$ 87,520.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Election Expense—Supervisors		
Salaries and Wages	$ 2,000.00	Salary
Maintenance and Operation	53,500.00	General
Total	**$ 55,500.00**	
Municipal Court—City of Long Beach		
Capital Outlay	$ 100.00	General
Justice Courts		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	200.00	General
Total	**$ 3,200.00**	
Superior Court		
Salaries and Wages	$ 5,000.00	Salary
Grand Jury		
Maintenance and Operation	$ 30,000.00	General
County Clerk		
Capital Outlay	$ 117.86	General
Coroner		
Maintenance and Operation	$ 1,100.00	General
Sheriff		
Salaries and Wages	$ 3,501.00	Salary
Maintenance and Operation	1,405.28	General
Capital Outlay	128.75	General
Total	**$ 5,035.03**	
Marshal Municipal Court, City of Long Beach		
Maintenance and Operation	$ 12.00	General
General Government Buildings—Mechanical		
Maintenance and Operation	$ 355.00	General
General Government Buildings—Janitors		
Maintenance and Operation	$ 119.16	General
Registrar of Titles		
Maintenance and Operation	$ 10.00	General
Farm Advisor		
Capital Outlay	$ 65.38	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Forester and Fire Warden		
Salaries and Wages	$ 5,250.00	Salary
Capital Outlay	383.00	General
Total	**$ 5,633.00**	
Live Stock Inspector		
Maintenance and Operation	$ 12.50	General
Capital Outlay	42.00	General
Total	**$ 54.50**	
Humane Societies		
Maintenance and Operation	$ 750.00	General
Registrar of Vital Statistics		
Salaries and Wages	$ 500.00	Salary
Olive View Sanatorium		
Maintenance and Operation	$ 35,859.64	General
Capital Outlay	365.00	General
Total	**$ 36,224.64**	
Public Comfort Stations		
Maintenance and Operation	$ 150.00	General
Rehabilitation Department		
Salaries and Wages	$ 84,654.73	Salary
Maintenance and Operation	20,080.00	General
Total	**$ 104,734.73**	
Commission of Fifteen on Rehabilitation		
Salaries and Wages	$ 2,000.00	Salary
Superintendent of Charities		
Maintenance and Operation	$ 10,000.00	General
Capital Outlay	225.00	General
Total	**$ 10,225.00**	
Department of Charities—Bureau of Indigent Relief		
Capital Outlay	$ 2,425.00	General
Department of Charities—Direct Relief		
Maintenance and Operation	$ 200,000.00	General
Rancho Los Amigos		
Maintenance and Operation	$ 10,185.00	General
Capital Outlay	131.16	General
Total	**$ 10,316.16**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Hospital		
Salaries and Wages	$ 35,000.00	Salary
Maintenance and Operation	19,716.02	General
Capital Outlay	620.00	General
Total	**$ 55,336.02**	
State Aid for Children		
Maintenance and Operation	$ 100,000.00	General
Public Welfare Commission		
Salaries and Wages	$ 450.00	Salary
Jail		
Salaries and Wages	$ 1,963.44	Salary
Maintenance and Operation	315.00	General
Total	**$ 2,278.44**	
Detention Camps		
Salaries and Wages	$ 1,000.00	Salary
Wages to Prisoners		
Maintenance and Operation	$ 11,362.50	General
Juvenile Hall		
Maintenance and Operation	$ 3,433.00	General
Capital Outlay	178.50	General
Total	**$ 3,611.50**	
El Retiro		
Salaries and Wages	$ 400.00	Salary
Probation Department		
Salaries and Wages	$ 4,063.56	Salary
Capital Outlay	18.00	General
Total	**$ 4,081.56**	
Care of Juvenile Court Wards		
Maintenance and Operation	$ 1,300.00	General
Otis Art Institute		
Salaries and Wages	$ 1,250.00	Salary
Visual Education		
Maintenance and Operation	$ 7.50	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Museum of History, Science and Art		
Salaries and Wages	$ 1,806.55	Salary
Maintenance and Operation	1,116.17	General
Capital Outlay	513.25	General
Total	**$ 3,435.97**	
Hancock Park		
Maintenance and Operation	$ 1,075.00	General
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 366.00	General
Capital Outlay	462.50	General
Total	**$ 828.50**	
Park Department		
Capital Outay	$ 2,087.23	General
Purchasing and Stores Department		
Maintenance and Operation	$ 35,865.00	General
Telephone Department		
Salaries and Wages	$ 1,250.00	Salary
Mechanical Department		
Capital Outlay	$ 250.00	General
Judgments and Damages		
Maintenance and Operation	$ 35,000.00	General
Patriotic Hall		
Salaries and Wages	$ 100.00	Salary
Maintenance and Operation	400.00	General
Total	**$ 500.00**	
Exploitation		
Maintenance and Operation	$ 27,875.00	General
Pomona Fair Grounds		
Maintenance and Operation	$ 750.00	General
La Crescenta Fire Protection District		
Maintenance and Operation	$ 600.00	La Crescenta F.P.D.
Flood Control Maintenance District		
Maintenance and Operation	$ 118,601.04	Flood Control Maint.
Capital Outlay	64,670.99	Flood Control Maint.
Total	**$ 183,272.03**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1936—Continued

Description	Amount	Name of Fund
Belvedere Sewer Maintenance District		
Maintenance and Operation	$ 500.00	Belvedere Sewer Maint.
Waterworks District No. 4		
Capital Outlay	$ 500.00	Waterworks Dist. No. 4
Total Appropriations Cancelled	$1,108,559.90	

SUMMARIZATION

BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 235,706.15
Maintenance and Operation	787,604.41
Capital Outlay	85,249.34
GRAND TOTAL	$1,108,559.90

BY FUNDS	
General	$ 687,981.72
Salary	235,706.15
Fire Protection Districts	600.00
Flood Control Maintenance	183,272.03
Sewer Maintenance	500.00
Waterworks Districts	500.00
GRAND TOTAL	$1,108,559.90

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